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ANNUAL REPORTS

OF THE

TOWN OFFICERS

OF THE

TOWN OF RUTLAND

MASSACHUSETTS

For the Calendar Year Ending

DECEMBER 31, 1975

NUMBERS TO KNOW

FIRE..... 886-4211

POLICE..... 886-4033

(Day or Night)

For Information On:	See or Call:	Tel. No.
Assessments	Assessors	886-6254
Abatements	Assessors	886-6254
Bills, Accounts	Treasurer Town Accountant	886-4551 886-4551
Blasting Permits	Fire Chief	886-6895
Building Permits	Building Inspector	886-6642
Civil Defense	Director	886-6432
Dog Complaints	Dog Officer	886-6490
Dog Licenses	Town Clerk	886-4801
Elections	Town Clerk	886-4801
Electrical Inspections	Wire Inspector	886-6258
Fire Permits	Forest Warden	886-6895
Library	Librarian	886-6266
Licenses	Town Clerk	886-4801
Gas Inspections	Gas Inspector	886-4385
Oil Burner Inspections	Fire Chief	886-6895
Percolation Test	Board of Health	886-6254
Schools	Principal	886-4342
Selectmen	Chairman	886-4551
Streets & Highways	Highway Supt.	886-6254
Taxes & Tax Bills	Town Collector	886-4551
Traffic	Police Department Police Office	886-4033 886-6506
Trees	Tree Warden	886-4519
Voter Registration	Town Clerk	886-4801
Water and Sewers	Water Supt.	886-6688
Welfare	Welfare Director	886-4353
Veterans' Services	Veterans' Agent	753-5705

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The Town of Rutland gratefully acknowledges the gift of the property on Main Street bequeathed by Hazel H. Wood. The property will be used for civic, historical, cultural and municipal purposes.

In Memory Of

HAZEL H. WOOD

died May 9, 1975

LIBRARY TRUSTEE 1954 - 1969

The Board of Selectmen dedicates the

Annual Town Report

to the memory of

JOHN COLLINS

died October 22, 1975

John Collins retired as Chief of Police on December 1, 1971, having served in that office since 1935.

CONSTABLE	1921 to 1975
BOARD OF FIRE ENGINEERS	1933 to 1975
BOARD OF REGISTRARS	1966 to 1975
WATER AND SEWER COMMISSIONER	1933 to 1945

TOWN OF RUTLAND

1722 19

FOUNDED 1713 INCORPORATED 1722

Population:	1965	2,713
	1970	3,199
	1975	3,743
Registered Voters	11/75	1,746

Dem. 446 Rep. 432 Un. - 868

Miles of Road:

Town and County	63.53 miles
State	9.20 "
	72.73 miles

Square Miles: 35.42
Acres 22,246

Height above sea level:

Center of town:	1205
Standpipes (Rice Hill)	1250
Top of Standpipes	1340

Tax Rate per $1000 (1976 Fiscal) $52.0

School Rate	$35.36
General Rate	16.64

Town Election Second Monday in May
Annual Town Meeting Saturday following Tow Election

ELECTED REPRESENTATIVES

United States Senators:
Edward M. Kennedy (D)
Edward W. Brooke (R)

Congressman: (Second Congressional District)
Edward P. Boland

State Senator: Second Worcester District
Robert A. Hall

State Representative: Second Worcester District
Robert D. Wetmore

REPORT OF THE TOWN CLERK

TOWN OFFICERS ELECTED FOR THE YEAR 1975

MODERATOR

JOHN F. KANE

SELECTMEN

ENNETH J. LOWE, JR.	Term Expires 1978
TTILIO C. ALINOVI	Term Expires 1977
RANK J. BROOKS	Term Expires 1976

ASSESSORS

RNEST D. GRIFFIN, JR.	Term Expires 1978
RTHUR E. SMITH	Term Expires 1977
ONALD H. SANDSTROM	Term Expires 1976

TREASURER

RENE T. AMSDEN	Term Expires 1976

TOWN COLLECTOR

RENE T. AMSDEN	Term Expires 1976

TOWN CLERK

RENE T. AMSDEN	Term Expires 1976

SCHOOL COMMITTEE

AYMOND D. COBB	Term Expires 1978
. WAYNE STODDARD	Term Expires 1977
ETTY B. KLINE	Term Expires 1976

WACHUSETT REGIONAL SCHOOL COMMITTEE

EORGE C. COREY (Resigned)	Term Expires 1977
ONALD V. DOLAN (Appointed)	
RANK C. PIZZIFERRI	Term Expires 1977
OBERT C. DONOGHUE (Appointed by School Committee)	

BOARD OF HEALTH

ILLIAM E. JARVI	Term Expires 1978
ICHARD W. BARAKIAN	Term Expires 1977
ICTOR J. SANSOUCIE, JR.	Term Expires 1976

PLANNING BOARD

ORMAN I. CARLSON	Term Expires 1980
ILLIAM WILLIAMS	Term Expires 1979
ARRY C. JOHNSON, JR.	Term Expires 1978
VERETT L. WILLEY	Term Expires 1977
ELSON M. CALKINS, JR. (Resigned)	Term Expires 1976
AMES W. MEAGHER, JR. (Appointed)	

LIBRARY TRUSTEES

CARL R. GRIFFIN, JR.	Term Expires 197
JUDITH E. KOENIG	Term Expires 197
ROLAND A. BENOIT	Term Expires 197
EDMUND D. KELSEY	Term Expires 197
MADELINE F. PARQUETTE	Term Expires 197
FLORENCE E. WHEELER	Term Expires 197

OFFICERS APPOINTED BY SELECTMEN
(Unless otherwise designated, appointments are for one year(

CONSTABLES

JOHN COLLINS (Deceased) UGO A. ALINOV
RUSSELL W. GORDON

MEASURER OF WOOD AND BARK AND SURVEYOR OF LUMBER

CLARENCE L. BIGELOW

ANIMAL INSPECTOR

ADDISON E. REDFIELD

VETERANS' AGENT AND BURIAL AGENT

WILLIAM E. LINDQUIST

VETERAN GRAVES OFFICER

HAROLD I. JUDKINS

SPECIAL POLICE AND DOG OFFICER

GEORGE A. JOHNSON

FIELD DRIVER AND FENCE VIEWER

WILLIAM E. JARVI

TREE WARDEN

GARY J. LIIMATAINEN

MOTH SUPERINTENDENT

GARY J. LIIMATAINEN

BUILDING INSPECTOR

HARRY C. JOHNSON, JR.

INSPECTOR OF GAS PIPING AND GAS APPLIANCES

ROLLIN M. WHEELER

BOARD OF APPEALS

STANLEY J. GRADOWSKI	Term Expires 197
EDWIN L. ELLSTROM, JR.	Term Expires 197
RICHARD F. GAFFNEY	Term Expires 197

ASSOCIATE BOARD OF APPEALS

TANLEY J. GRADOWSKI (Resigned) Term Expires 1977
DMUND J. BUTKIEWICZ, JR. (Appointed)
OBERT W. SPINDLER Term Expires 1978

FOREST WARDEN

GAYLORD B. VINER

DEPUTY FOREST WARDENS

ARY J. LIIMATAINEN HENRY A. RUCHALA, JR.

BOARD OF FIRE ENGINEERS

AYLORD B. VINER RICHARD W. MOISIO
OHN COLLINS (Deceased) EDWARD L. BRACEBRIDGE
AVID W. ROOT VEIKKO A. JARVI

INSPECTOR OF WIRES

ADDINGTON E. JOHNSON

SUPERINTENDENT - DEPARTMENT OF PUBLIC WORKS

ALBERT F. SCALES

SECRETARY - DEPARTMENT OF PUBLIC WORKS

PRISCILLA L. GRIFFIN

COMMUNITY HALL CUSTODIAN

HAROLD I. JUDKINS (Resigned)
RAYMOND C. DOOLITTLE (Appointed)

POLICE

UGO A. ALINOVI, CHIEF
RUSSELL W. GORDON, DEPUTY CHIEF

ALPH H. ANDERSON, JR. JOHN R. LEGER
ARY J. LIIMATAINEN ROBERT C. TAYLOR
ROBERT J. ZOPPO
IANE G. RUCHALA, Police Matron

TOWN COUNSEL

FRANCIS J. CRANSTON

SPECIAL POLICE

NORMAN L. DROLET

LEON A. BROWN	PINE HILL
KENNETH A. STARBARD	RESERVOIR AREA
ARNE HAGMAN	SOVITTAJA PARK
ONNI HEINILUOMA	" "
ROBERT LINNA	" "
ARTHUR SWAN	" "

CIVIL DEFENSE DIRECTOR

WILLIAM E. JARVI

CIVIL DEFENSE COMMITTEE

ARTHUR P. ANDREWS
VEIKKO A. JARVI
WILLIAM E. JARVI
DAVID I. LA PORTE
ROBERT E. TOURIGNY
ROBERT L. WHEELER

MEMORIAL DAY COMMITTEE

GLORIA M. CALOIARO
HARRY E. DOW
VEIKKO A. JARVI
VIOLA M. JARVI
HAROLD I. JUDKINS
ANNETTE A. MATHEWS

TOWN ACCOUNTANT

PRISCILLA L. GRIFFIN — Term Expires 1976

SECRETARY - BOARD OF SELECTMEN

LORRAINE M. SNELSON

ASSISTANT TREASURER

ELSIE V. DONALDSON

BOARD OF REGISTRARS

ELSIE V. DONALDSON	Term Expires 1978
BARBARA A. GAFFNEY	Term Expires 1977
JOHN COLLINS (Deceased)	Term Expires 1976
GEORGE M. CAMPBELL (Appointed)	
IRENE T. AMSDEN, Clerk	

DEVELOPMENT AND INDUSTRIAL COMMISSION

G. WAYNE STODDARD	Term Expires 1979
ROBERT T. GOYETTE (Moved)	Term Expires 1978
CHESTER T. OLIVER, JR.	Term Expires 1977
ROBERT J. ZOPPO	Term Expires 1976

ELECTION OFFICERS

WARDEN:	PRISCILLA L. GRIFFIN
CLERK:	IRENE T. AMSDEN
INSPECTORS:	BETTY B. KLINE
	EILEEN M. MARSH

FINANCE BOARD

DORENE K. GRIFFIN	Term Expires 1978
ARNOLD C. WELLER, JR.	Term Expires 1978
CHESTER T. OLIVER (Resigned)	Term Expires 1977
MILTON WEINSTEIN (Appointed)	
GERALD J. POWER	Term Expires 1977
RAMEY J. ERICKSON	Term Expires 1976
WILLIS E. JANES	Term Expires 1976

CONSERVATION COMMISSION

HARRY C. JOHNSON, JR.	Term Expires 1978
GARY J. LIIMATAINEN	Term Expires 1977
VIRGINIA M. REDFIELD	Term Expires 1977
CECIL W. BLAIR	Term Expires 1976
BRUCE A. DAIGNEAU	Term Expires 1976

REGIONAL REFUSE DISPOSAL PLANNING COMMITTEE

RICHARD W. BARAKIAN
WILLIAM E. JARVI
VICTOR J. SANSOUCIE, JR.

SCHOOL FACILITIES PLANNING AND BUILDING COMMITTEE

G. WAYNE STODDARD, Chairman
RAYMOND D. COBB
ATTILIO C. ALINOVI
JAMES L. WOOD
BETTY B. KLINE
JON G. HOLMES
ILA L. KETONEN

COMMITTEE TO INVESTIGATE NORTH-SOUTH ARTERIAL HIGHWAY (Podunk Pike)

RALPH H. ANDERSON, JR.
ROBERT H. CANNON
ROBERT HUNTER
CHARLES A. PAQUETTE
MILTON WEINSTEIN
JAMES L. WOOD

HISTORICAL COMMISSION

JANET A. BARAKIAN
CHARLOTTE E. JUDKINS
PRUDENCE O. BUCK
EDMUND D. KELSEY
CLARENCE L. BIGELOW
ALBERT J. THOMAS

BICENTENNIAL COMMITTEE

BERNICE M. ANDERSON
JUDITH B. JOHNSON
MARGARET C. GORDON
DENNIS R. MACCALLUM
TERRY E. GRAHAM
ALBINA B. MURPHY
PHILIP C. THOMPSON

ENERGY CRISIS COMMITTEE

UGO A. ALINOVI
CHARLES D. MARSH
LOIS E. SMITH

FIRE STATION BUILDING COMMITTEE

ATTILIO C. ALINOVI
ROBERT HUNTER
VEIKKO A. JARVI
GAYLORD B. VINER
ARTHUR E. SMITH

COUNCIL ON AGING

JUDITH O. JOHNSON	Term Expires 1979
HAZEL STEGALL	Term Expires 1979
MARY A. KOLOFSKY	Term Expires 1978
MARIE D. BELISLE	Term Expires 1978
CHESTER T. OLIVER	Term Expires 1977
RICHARD S. PRYCE	Term Expires 1977
RICHARD F. GAFFNEY	Term Expires 1976

ADHOC SEWER LEGISLATION COMMITTEE

ALBERT F. SCALES
(Selectman's Agent)

CITIZEN PARTICIPATION WORKING GROUP

PRUDENCE O. BUCK
NORMAN I. CARLSON
BRUCE A. DAIGNEAU
WILLIAM E. JARVI
DAVID L. HAMMOND
GEORGE A. JOHNSON
HARRY C. JOHNSON
WAYNE R. JORDA
KENNETH J. LOWE, J
JAMES E. MEAGHE
VICTOR J. SANSOUCIE,JR
KENNETH L. VINE
EVERETT L. WILLE
WILLIAM WILLIAM

BRUCE MAILLETT, Advisor

JURY LIST

(As revised July 1, 1975)

Phyllis A. Berry
Ernest Bigelow
Joseph M. Capone, Jr.
Lionel D. Carbonneau
Ruth Carlson
Allan L. Cook
Neil J. Donoghue
Betty J. Eddy
Kathleen P. Faucher
Barbara A. Gaffney
Edward F. Geary
Kenneth Gordon
Richard W. Griffin
Daniel Helle
Viola M. Jarvi
Paul F. Jatrinski
Harry C. Johnson
Richard H. Jones
Joseph J. Lacey
Dorothy M. Lamoureaux
Kenneth F. Locke
Norma M. Macarchuk
George W. Martin
John Masiello
Anna Medlinskas
Franklin Paddock, Jr.
Stanley Pierson
Diane Ruchala
Thomas N. Sadin
Dorothy I. Salls
Wilho A. Savela
Samuel G. Sidoti
Janet E. Stoddard
Robert Tourigny

DRAWN DURING YEAR - JANUARY TO DECEMBER

Raymond J. Becker, Jr.
Joseph M. Capone, Jr.
Ruth Carlson
Richard W. Griffin
Viola M. Jarvi
Ronald R. Keough
Betty B. Kline
Dorothy M. Lamoureaux
Julian A. Plaisted
Thomas N. Sadin
Charles F. Scott
Samuel G. Sidoti
Alexander P. Tautkas

WARRANT FOR
ANNUAL TOWN MEETING

May 10, 1976

THE COMMONWEALTH OF MASSACHUSETTS

Worcester, ss.

To either of the Constables of the Town of Rutland in the County of Worcester GREETING.

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of said Town qualified to vote in elections and in Town affairs, to meet at the Naquag Elementary School Auditorium in said Rutland on Monday, the tenth day of May, next, at 10:00 o'clock in the forenoon, then and there to act on the following articles:

ARTICLE 1: To bring in and deposit their ballots for a Moderator for one year; for one Selectmen for three years; for one Assessor for three years; for one Treasurer for three years; for a Town Collector for three years; for a Town Clerk for three years; for one member of the School Committee for three years; for one member of the Wachusett Regional School Committee for one year; for one member of the Board of Health for three years; for one member of the Planning Board for five years; for two Library Trustees for three years; each to specify the person voted for by placing a Cross (X) against the name. Also to vote yes or no on the following question:

> "Shall the Town, in addition to the payment of fifty percent of a premium for contributory group life and health insurance for employees retired from the service of the Town and their dependents, pay a subsidiary or additional rate?"

The Polls will be opened at 10:00 o'clock in the forenoon and closed at 8:00 o'clock p.m.

ARTICLE 2: To hear the Annual Reports of the Town Officers and Committees.

ARTICLE 3: To see if the Town will vote to fix the salaries or compensation of the elected Town Officers for the financial year beginning July 1, 1976 in accordance with Section 108, Chapter 41 of the General

Laws as amended by Section 44, Chapter 849, Acts of 1969, and to determine whether any Town Board shall be authorized to employ for additional compensation, any of its members and to fix such salary or compensation.

ARTICLE 4: To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 1976, in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17.

ARTICLE 5: To raise such sums of money as may be necessary to defray the expenses of the several Departments for the fiscal year beginning July 1, 1976 and to determine whether the Town will appropriate money therefor to be provided by taxation or by appropriation from Available Funds, or take any action in relation thereto.

ARTICLE 6: To see if the Town will vote to raise and appropriate a sum of money as Town Funds to be used in conjunction with and in addition to any funds allotted by the Commonwealth for the construction, reconstruction, and improvement of Town roads.

ARTICLE 7: To see if the Town will vote to raise and appropriate a sum of money to pay a bill of a prior year (1974) of the former Water and Sewer Department, or take any action in relation thereto.

ARTICLE 8: To see if the Town will vote to raise and appropriate a sum of money to pay a bill of a prior year previously submitted and rejected by action of the Annual Town Meeting on March 1, 1971, for a study of sewage disposal needs of property on West Main Street, or take any action in relation thereto.

ARTICLE 9: To see if the Town will vote to appropriate a sum of money from Federal Revenue Sharing Funds for the purchase and installation of equipment to cause the fire siren to operate by radio, or take any action in relation thereto.

ARTICLE 10: To see if the Town will vote to appropriate a sum of money from Federal Revenue Sharing Funds for the purchase of a Curb Builder Machine for the Department of Public Works, or take any action in relation

thereto.

ARTICLE 11: To see if the Town will vote to appropriate a sum of money from Federal Revenue Sharing Funds for the purchase of a new 1976 dump truck equipped with a hoist and body and snow plow frame for the Department of Public Works, and authorize the Selectmen to sell a 1967 Ford truck now owned by the Town, the proceeds of said sale to be applied to the purchase of the new truck, or take any action in relation thereto.

ARTICLE 12: To see if the Town will vote to appropriate a sum of money from Federal Revenue Funds for the purchase of a new 1976 Automatic Sand Spreader for the Department of Public Works, and to authorize the Selectmen to sell a 1962 sand spreader owned by the Town, the proceeds of said sale to be applied to the purchase of the new sand spreader, or take any action in relation thereto.

ARTICLE 13: To see if the Town will vote to appropriate a sum of money from Federal Revenue Sharing Funds for the purchase and installation of new communications equipment consisting of a base station and two mobile units for the Police Department, or take any action in relation thereto.

ARTICLE 14: To see if the Town will vote to appropriate a sum of money from Federal Revenue Sharing Funds for the purchase of a new 1976 police cruiser and for the lettering of the new cruiser and for transferring of equipment from the old cruiser to the new cruiser, and to authorize the Selectmen to sell the 1971 police cruiser owned by the Town, the proceeds of said sale to be applied to the purchase of the new cruiser, or take any action in relation thereto.

ARTICLE 15: To see if the Town will vote to appropriate a sum of money from Federal Revenue Sharing Funds for the paving of Municipal Drive, including the roadway to the present fire station, or take any action in relation thereto.

ARTICLE 16: To see if the Town will vote to appropriate a sum of money from Federal Revenue Sharing Funds, for the painting of the exterior of the Community Hall, or take any action in relation thereto.

ARTICLE 17: To see if the Town will vote to accept as a public way Oakwood Road in accordance with the layout of the Board of Selectmen, duly filed with the Town Clerk and approved by the Planning Board, and to

authorize and direct the Selectmen to make a taking by eminent domain all outstanding rights in accordance with said layout, and to accept a deed of water pipe and other facilities in said layout, or take any action in relation thereto.

ARTICLE 18: To see if the Town will vote to raise and appropriate, transfer from Available Funds, or borrow a sum of money for the purpose of filing of Step I Federal Grant Applications and the performance of an Infiltration Inflow Analysis on the existing Town sewer system, and to authorize the Selectmen to apply for such Federal Aid as may be available for such work by way of reimbursement or otherwise, or take any action in relation thereto.

ARTICLE 19: To see if the Town will vote to raise and appropriate, transfer from Available Funds a sum of money to be used by the Board of Assessors, to hire a professional Real Estate Appraisal company to appraise the real estate in the Town of Rutland, to comply with the mandate issued by the State to bring all real estate in the state to its fair cash value, or take any action in relation thereto.

ARTICLE 20: To see if the Town will vote to raise and appropriate or borrow a sum of money to extend an eight inch water main on Pommogussett Road for a distance of approximately 500 feet, or take any action in relation thereto.

ARTICLE 21: To see if the Town will vote to raise and appropriate or transfer from Available Funds a sum of money for the Stabilization Fund, or take any action in relation thereto.

ARTICLE 22: To see if the Town will vote to appropriate a sum of money from Available Funds in the treasury to reduce the tax levy of the current fiscal year, or take any action in relation thereto.

ARTICLE 23: To choose all necessary Town Officers and Committees.

All business contained in the Warrant with the exception of Article 1, will be considered at an adjourned meeting to be held in the Naquag Elementary School Auditorium, Saturday evening, May 15, 1976, at seven thirty o'clock (7:30) in accordance with the Town By-Laws.

And you are directed to serve this Warrant by

posting up attested copies thereof at each of the five places in said Town, seven days at least before the time of holding such meeting.

HEREOF FAIL NOT, and make due return of this Warrant with your doings thereon, to the Town Clerk, at the time and place of meeting, as aforesaid.

Given under our hands this twenty-second day of March in the year of our Lord one thousand nine hundred and seventy-six.

FRANK J. BROOKS

ATTILIO C. ALINOVI

KENNETH J. LOWE, JR.

SELECTMEN OF RUTLAND

REPORT OF THE BOARD OF SELECTMEN

To the Citizens of Rutland:

The Board of Selectmen herein submit an Annual Report of the Town offices, committees, and departments for the year of 1975.

The year 1975 was a year of change and progress. The formation of the Department of Public Works combining the Departments of Highway, Parks, Water and Sewerage, Tree Warden, and the mechanical operation of the Sanitary Landfill into one department has made it possible to place men and equipment where needed and when needed. The purchase of a backhoe has contributed to the increased efficiency of these operations.

The new sixteen inch water line from storage tank to the center of Town was completed and accepted. The new 1,000,000 gallon storage tank is now in use and acceptance is expected in the Spring. An engineering study of the Town's water supply line from the reservoir to the storage tank has been done. This area needs upgrading as much of the pumping equipment is obsolete.

The Police Department has been moved to the Hazel Wood house at 232 Main Street giving this department its much needed space and privacy. The implementation of twenty-four hour dispatch system to handle both fire and police calls has increased the efficiency of the Police Department as all calls are now being answered promptly.

The Town has made progress in the past year, but much remains to be done. The repair of the Town's swimming pool and the installation of new playground equipment at Memorial Field this Spring will do much to improve our recreational facilities. A study of the ground water infiltration of the Town's sewerage system and means to correct it must be done. It is reported that 35-40 percent of sewerage being treated is ground water.

Having purchased the site for a new Fire Station, the citizens will be faced with the decision to construct the station, which we feel is necessary to eliminate the storing of our fire fighting equipment in an overcrowded, wooden building.

The recommendations of the study of our water supply system must be evaluated and carried out.

These are some of the major problems facing the voters in the coming months.

The Board of Selectmen wish to thank all of the Boards, Committees, and Departments, along with the citizens for their support. It is this support, involvement, and concern that makes Rutland a good place in which to live.

Respectfully submitted,

Frank J. Brooks, Chairman
Attilio C. Alinovi, Clerk
Kenneth J. Lowe, Jr.

REPORT OF THE FINANCE COMMITTEE

To the Citizens of the Town of Rutland:

The Finance Committee organized for the year with Ramey J. Erickson as Chairman, Arnold C. Weller, Jr. as Vice Chairman and Priscilla L. Griffin as clerk. New members this year were Doreen Griffin and Milton Weinstein.

The July 1, 1976 to June 30, 1977 fiscal year budget as recommended by the Finance Committe reflects a net increase of $177,616.16 over the 1975-76 approved fiscal year budget. The increases are as follows:

Account	Increase - (Decrease)
General Government	$21,411.50
Public Safety	15,988.20
Health and Sanitation	(2,690.00)
Department of Public Works	63,365.97
Elementary Schools	66,399.00
Wachusett Regional Assessment	3,916.86
Library	367.25
Pensions	4,001.38
Unclassified	11,684.00
Interest	(6,428.00)
Maturing Debt	(400.00)
Total Increase	$177,616.16

Primary reasons for the above net increase are expanded services, increased operating expenses and additional agencies. The expiration of State statutes has resulted in the loss of State reimbursed monies for the Highway projects which is reflected in the above increase for the Department of Public Works. It should also be noted that the Town of Rutland will receive less State Aid this year which will put an upward pressure on our property tax rate.

A total of $5,612.83 was transferred from the 1975 fiscal Reserve Fund to various accounts. Transfers to date from the 1976 Reserve Fund total $415.70.

Respectfully submitted,
Ramey J. Erickson
Arnold C. Weller, Jr.
Priscilla L. Griffin
Willis E. Janes
Gerald J. Power
Doreen Griffin
Milton Weinstein

1977 FISCAL BUDGET RECOMMENDED BY THE FINANCE COMMITTEE

GENERAL GOVERNMENT

	Recommended from tax levy 1977 FY	From Availab Fund
Moderator	$ 50.00	$
Selectmen's Salaries	2,400.00	
Expenses	675.00	
Clerk Hire	600.00	
Accountant's Salary	2,600.00	
Expenses	300.00	
Treasurer's Salary	2,300.00	
Assistant	1,800.00	
Expenses	1,768.00	
Tax Title Expense	500.00	
Collector's Salary	2,800.00	
Clerk Hire	3,070.00	
Expenses	1,705.00	
Postage Meter Account	2,600.00	
Assessors' Salaries	2,400.00	
Clerk Hire	2,496.00	
Assistant	500.00	
Expenses	1,350.00	
Mapping - Second Half	12,500.00	
Town Clerk's Salary	2,800.00	
Expenses	763.00	
Binding Town Records	100.00	
Legal Account	3,500.00	
Elections & Registrations	3,030.00	
Planning & Growth Committee	250.00	
Planning Board Expense	573.00	
Clerk	520.00	
Agent	150.00	
Central Mass. Regional Assess.	377.52	
Council on Aging	1,307.50	
Board of Appeals	125.00	
Finance Committee	150.00	
Bicentennial Committee	500.00	
Office Machines Supplies & Repairs	500.00	
Community Hall Maintenance	5,000.00	
Community Hall Repairs & Equip.	1,000.00	
Wood's House Maintenance	2,000.00	
1976 Budget $43,648.52	$ 65,060.02	

1977 Increase $21,411.50

PUBLIC SAFETY

Police Dpt. Wages	$ 17,576.00
Expenses	5,570.00
Insurance	300.00
Crossing Guards	1,250.00
Dispatch System	10,682.00
Fire Dept. Wages	4,320.00
Training	1,800.00
Expenses	3,024.00
Insurance	700.00
Fire House Repairs	400.00
Hose & Equipment	3,936.20
Forest Warden	50.00
Fighting Forest Fires	1,500.00
Building Inspections	3,900.00
Wire Inspections	100.00
Gas Inspections	50.00
Dog Officer	1,300.00
Conservation Commission	25.00
1976 Budget $40,495.00	$ 56,483.20
1977 Increase $15,988.20	

HEALTH & SANITATION

Board Salaries	$ 375.00
Expenses	750.00
Engineer	3,400.00
Vital Statistics	200.00
Plumbing Inspections	650.00
Animal Inspections	60.00
Garbage Collections	4,680.00
1976 Budget $12,805.00	$ 10,115.00
1977 Decrease $2,690.00	

DEPARTMENT OF PUBLIC WORKS

Street Lighting	$ 9,500.00
Administrator's Salary	14,980.00
Clerk Salary	750.00
Administration Expenses	300.00
Tree Department	1,200.00
Dutch Elm Control	1,100.00
Landfill Wages	8,972.00
Expenses	1,800.00
Highway Wage Account	55,640.00
General	13,050.00
Snow Removal	37,480.00
Chap. 90 Improvement	11,100.00
Machinery Maint. Hwy.	7,500.00
" " Landfill	2,000.00

D.P.W. cont'd

Town Garage Maintenance	$ 4,000.00
Park Dpt. Wages	4,730.00
Expenses	4,290.78
Water Dpt. Wage Account	16,992.67
Maintenance	16,800.00
M.D.C. Assessment	8,000.00
1976 Budget $156,819.48	$ 220,185.45
1977 Increase 63,365.97	

VETERAN'S SERVICES

Agent's Salary	$ 600.00
Expense	250.00
Benefits	11,000.00
1976 Budget $11,850.00	$ 11,850.00

SCHOOLS

Administration -1000	$ 18,917.00
Instruction - 2000	535,833.00
Other Services - 3000	69,839.00
Operation & Maintenance - 4000	91,404.00
Fixed Charges - 5000	733.00
Community Services - 6000	1,350.00
Acquisition of Fixed Assets - 7000	1,377.00
Programs other Schools - 9000	45,800.00
1976 Budget 683,566.00	$ 765,253.00
1976 Summer Pay 60,464.00	
1977 Increase 81,687.00 regular budget	
" " 21,223.00 entire budget	

WACHUSETT REGIONAL ASSESSMENT

Assessment	$ 333,799.86	
1976 Approved Budget $329,883.00		1977 Increase $ 3,916.86
State Reimbursement - 49,208.12		
$280,674.88		1977 increase $53,124.98

LIBRARY

Librarian	$ 3,206.00	$ 589.82*
Assistant	1,285.00	1,398.50*
Expenses	2,864.18	
1976 Budget $8,976.25	$ 7,355.18	$ 1,988.32
1977 Increase 367.25		

* County Dog Tax Refund
** State Grant

PENSIONS

Worcester County Retirement	$ 20,035.90	
1976 Assessment $16,034.52		
1977 Increase 4,001.38		

RECREATION

4th of July Celebration	$ 700.00	
1976 Budget $1,000.00		
1977 Decrease 300.00		

UNCLASSIFIED

Reserve Fund	$ 4,000.00	$ 3,500.00*
Memorial Day	675.00	
Care of Town Clock	100.00	
Printing & Adv. By-Laws	300.00	
Printing Town Reports	1,000.00	
Worc. County Ext. Service	50.00	
Group Insurance - Town's Share	19,260.00	
Insurances	20,700.00	
1976 Budget $37,601.00	$ 46,085.00	$ 3,500.00
1977 Increase 11,984.00		

* Overlay Surplus

INTEREST

Interest	$ 73,187.00
1976 Budget $79,615.00	
1977 Decrease 6,428.00	

MATURING DEBT

Debt Payments	$ 137,300.00
1976 Budget $137,700.00	
1977 Decrease 400.00	

RECAPITULATION

ACCOUNTS	FRom 1975-76 Tax Levy	From 1976-77 Tax Levy	From Available Funds
GENERAL GOVERNMENT	$ 43,648.52	$ 65,060.02	$
PUBLIC SAFETY	40,495.00	56,483.20	
HEALTH AND SANITATION	12,805.00	10,115,00	
DEPARTMENT OF PUBLIC WORKS	156,819.48	220,185.45	
VETERAN'S SERVICES	11,850.00	11,850.00	
ELEMENTARY SCHOOLS	698,854.00 ***	765.253.00	
WACHUSETT REGIONAL ASSESSMENT	329,883.00	333,799.86	
LIBRARY	8,976.25	7,355.18	1,988.32*
PENSIONS (Worc. Co. Assessment)	16,034.52	20,035.90	
RECREATION (July 4th)	1,000.00	700.00	
UNCLASSIFIED	37,601.00	46,085.00	3,500.00**
INTEREST	79,615.00	73,187.00	
MATURING DEBT	137,700.00	137,300.00	
	$1,575,281.77	$1,747,409.61	$ 5,488.32

* State & County Grants
** Overlay Surplus
*** $45,176.00 appropriated at special Town Meeting for Teachers Salaries increases to be raised on 1977 Levy.
Total budget increase for 1977 Fiscal Year $177,616.16.

RUTLAND SCHOOL COMMITTEE

1976-77 BUDGET RECOMMENDATIONS

		1976-77 Recommended	1975-76 Appropriated
1000	ADMINISTRATION	$ 18,917.	$ 18,073.
2000	INSTRUCTION	547,761.	552,470.
	c.c.		
3000	OTHER SCHOOL SERVICES	69,839.	71,770.
4000	OPERATION & MAINTENANCE	91,404.	85,765.
5000	FIXED CHARGES	733.	426.
6000	COMMUNITY SERVICE	1,350.	1,302.
7000	ACQUISITION OF FIXED ASSETS	1,377.	3,439.
9000	PROGRAMS WITH OTHER SCHOOLS	45,800.	23,060.
	TOTAL - Exclusive of c.c.	$777,181.	$756,305

N.D.E.A. Available and Anticipated $1,345.00

RUTLAND SCHOOL COMMITTEE 1976-77 BUDGET RECOMMENDATIONS

	Recommended 1976-77	Appropriated 1975-76
1000 ADMINISTRATION		
1100 School Committee		
1 Salaries	$ 600.	$ 600.
6 Expense		
Liability Insurance	600.	-0-
Conf. & Area 4 Meetings	200.	200.
M.A.S.C.	530.	530.
Collective Bargaining	500.	1,000.
Secretary	100.	100.
M.A.S.S.	17.	19.
1100 Account Total	$ 2,547.	$ 2,449.
1200 Superintendent's Office		
1 Supt's Salaries	$ 8,397.	$ 7,905.
2 Supt's Office Salaries	6,007.	5,718.
Business Manager (included above)		
3 Census	260.	260.
5 Supplies	868.	873.
6 Other Expense		
Supt's Travel	560.	640.
Business Manager's Travel	60.	-0-
Out of State Travel and Conference	191.	198.
Secretaries Conferences	27.	30.
1200 Account Total	$ 16,370.	$ 15,624.
1000 ACCOUNT TOTAL	$ 18,917.	$ 18,073.

	Recommended 1976-77	Appropriated 1975-76
2000 INSTRUCTION		
2100 Supervisors		
1 Art		
3.5-4 days/wk.	$ 9,796.	$ 8,990.
Music		
4 days/wk.	10,846.	11,807.
Instrumental Music	2,203.	2,264.
Music Accompanist	150.	150.
50 hrs./$3.00		
4 Rinehart	750.	750.
6 Other Expense		
Conferences	40.	40.
Instrumental Music Travel	-0-	-0-
2100 Account Total	$23,785.	$24,001.
2200 Principal		
1 Salary	$19,900.	$19,900.
c.c.		
Assistant Principal ½ time	6,378.	-0-
2 Clerical Salary		
30 hrs./wk. 42 wks. 3.35/hr. to 3.60/hr.	4,536.	4,221.
Vacation	173.	161.
Part-time Clerical 20 hrs./wk. at 2.30/hr.	1,656.	1,440.
5 Principal's Office Supplies		
Petty Cash	75.	75.
Supplies	335.	319.
6 Other Expense-Principal		
Amherst Conference	50.	45.
Elem. & Jr. High Conf.	35.	35.
Graduation	110.	110.
Awards	450.	420.
Travel	125.	125.
2200 Account Total	$33,823	$26,851.

	Recommended 1976-77	Appropriated 1975-76
2000 INSTRUCTION		
2300 Teachers	$384,694.	$396,605.
1 Salary		
One additional teacher	-0-	10,012.
French Teacher Part-time	-0-	1,000.
Kindergarten Teacher Aids	5,616.	5,400.
Grade II Teacher Aids	2,700.	-0-
Senior Teacher	200.	150.
Degree Increments	1,000.	1,000.
Substitutes Salaries	7,500.	7,500.
Tutoring	-0-	500.
Adult Education	200.	200.
Student Enrichment	138.	145.
4 Field Trips	1,200.	1,100.
Total	$403,248.	$423,612.
2300 Teachers		
5 Instructional Supplies		
General 3.50 x 567	1,984.	1,332.
Art 2.64 x 567	1,500.	1,110.
Home Ec. 3.60 x 105	378.	453.
Ind. Arts 5.25 x 95	499.	855.
Music .50 x 567	284.	278.
Paper 3.00 x 567	1,701.	1,293.
P.E. .70 x 567	397.	333.
Testing 1.75 x 567	993.	1,221.
W.B. & W.R. 6.00 x 567	3,402.	3,053.
Duplicating Masters	350.	250.
Health Curriculum	-0-	100.
Science	900.	1,500.
Kindergarten 9.00 x 75	675.	990.
Title III	2,750.	-0-
Report Cards	400.	800.
Thaler Program	600.	-0-
Total	$ 16,813.	$ 13,568.
2300 Teachers		
6 Other Expense		
Teacher Visiting Days	$ 20.	$ 40.
Teacher In-Service Courses	1,500.	900.
Conferences	175.	100.
Out of State Travel	250.	250.
Total	$ 1,945.	$ 1,290.

	Recommended 1976-77	Appropriated 1975-76
2000 INSTRUCTION		
2300-12		
1 Special Class Salaries	$ 14,462.	$ 15,134.
Teacher Aid - 6 hrs./day	2,808.	1,350.
Tutoring	6,000.	3,000.
Worc. County Speech and Hearing	300.	400.
Learning Disabilities Teachers to Full Time	9,561.	10,012.
L.D. Technician	1,406.	-0-
Clinical Evaluations	500.	1,000.
5 Special Class Supplies	1,550.	1,400.
L.D. Supplies	250.	-0-
6 Other Expenses	35.	35.
2300-12 Account Total	$36,872.	$ 32,331.
2300 ACCOUNT TOTAL	$458,878.	$ 470,801.
2400 Textbooks		
5 6.00/pupil x 567 Rep. & Supplementary & Allied Materials	$ 3,402.	$ 2,220.
2.00/pupil x 567 Revisions	1,134.	1,665.
2400 Account Total	$ 4,536.	$ 3,885.
2500 Library Services		
1 Librarian Full Time	$ 11,124.	$ 11,739.
5 Supplies	325.	300.
Books	800.	-0-
Binding National Geographics	345.	-0-
2500 Account Total	$ 12,594.	$ 12,039
2600 Audio Visual		
Union Film Library	$ 52.	$ 54.
Film Rental	225.	225.
Records-Tapes-Filmstrips	200.	200.
2600 Account Total	$ 477.	$ 479.

	Recommended 1976-77	Appropriated 1975-76
2000 INSTRUCTION		
2700 Guidance		
1 Guidance-Adj. Counselor	$ 11,493.	$ 12,110.
5 Supplies	300.	300.
2700 Account Total	$ 11,793.	$ 12,410.
2800 School Psychologist	$ 1,655.	$ 1,764.
Vision and Hearing Testing	200.	200.
2800 Account Total	$ 1,855.	$ 1,964.
2900 Educational T.V.	$ 20.	$ 40.
2900 Account Total	$ 20.	$ 40.
2400 thru 2900 Account Totals	$ 31,275.	$ 30,817.
2000 ACCOUNT TOTAL	$547,761.	$552,470.
3000 OTHER SCHOOL SERVICES		
3100 Attendance		
3 Attendance Officers	$ 20.	$ 20.
3100 Account Total	$ 20.	$ 20.
3200 Health Services		
1 Nurses Salary $5,800 to $6,090.	$ 6,090.	$ 6,422.
Doctor's Salary 2.00 x 642	1,284.	1,110.
5 Health Supplies	325.	325.
6 Nurse's Travel	90.	90.
3200 Account Total	$ 7,789.	$ 7,947.
3100 and 3200 Account Totals	$ 7,809.	$ 7,967.

	Recommended 1976-77	Appropriated 1975-76
3000 OTHER SCHOOL SERVICES		
3370 Transportation		
4 Contract	$ 30,420.	$ 18,967.
Route Extensions	600.	200.
Cafeteria Noon Runs	250.	250.
Special Class	5,382.	5,350.
Special Class Our Lady of Mercy	450	400.
Special Class Comp. Care Center	-0-	3,200.
Special Class Contingency	2,700.	-0-
Additional Elem. Runs	-0-	3,400.
Athletic Trips	550.	525.
Vocational	7,164.	4,455.
Contingency (new bids)	-0-	13,700.
Late Bus	540.	540.
3370 Account Total	$ 48,056.	$ 50,987.
3400 Food Services		
3 Salaries		
Cafeteria Manager	$ 4,500.	$ 4,285.
Cook rate 2.90/hr.	3,582.	3,521.
Lunch Room Monitors 6 hrs./day @ $2.35/hr	2,467.	2,430.
6 Physicals - Monitors	70.	50.
3400 Account Total	$ 10,619.	$ 10,286.
3500 Student Body Activities		
3510 Referees	$ 190.	$ 200.
Jr. High League Director	$ 40.	$ 40.
Intramural & Coaching	1,725.	1,200.
Girls Softball	325.	275.
Girls Basketball	325.	275.
Cheerleading	125.	90.
Girls Track	275.	100.
3520 Assembly Programs	350.	350.
3500 Account Total	$ 3,355.	$ 2,530.
3000 ACCOUNT TOTAL	$ 69,839.	$ 71,770.

	Recommended 1976-77	Appropriated 1975-76
4000 OPERATION & MAINTENANCE		
4110 Custodial		
3 Salaries		
Head Custodian	$ 9,873.	$ 9,027.
Day Custodian	8,586.	8,100.
Night Custodian	8,586.	8,100.
Night Custodian	7,526.	6,850.
Part-time Custodian 25 hrs./wk x 2.75/hr.	3,575.	3,250.
Sub & Extra Help	990.	900.
Part-time Custodian 3 hrs/day/180 days	1,485.	1,350.
4110-3 Account Total	$40,621.	$37,577.
4110 Custodial		
4 Rubbish Removal	$ 720.	$ 720.
5 Supplies	4,500.	3,575.
6 Other Expenses - Travel	100.	100.
4110-4,5,6 Account Total	$ 5,320.	$ 4,395.
4120 Fuel	$21,000.	$21,000.
4120 Account Total	$21,000.	$21,000.
4130 Utility Services		
6 Supt's Telephone	$ 358.	$ 426.
Lights	14,200.	13,500.
Telephone	2,100.	2,100.
Water	600.	600.
Sewer	390.	390.
4130 Account Total	$17,648.	$17,016.
4110-4,5,6 4120 4130 Account Totals	$43,968.	$42,411.
4100 Account Total	$84,589.	$79,988
4200 Maintenance		
4210 Snow Plowing	$ 1,500.	$ 1,800.
Grounds	200.	100.
4210 Account Total	$ 1,700.	$ 1,900.
4220 Boiler	$ 1,400.	$ 1,050.
Plumbing	400.	350.
Electrical	800.	600.
Painting and Glazing	500.	600.
Bleacher Repairs	396.	-0-
4220 Account Total	$ 3,496.	$ 2,600.

	Recommended 1976-77	Appropriated 1975-76
4000 OPERATION & MAINTENANCE (Continued)		
4230 Industrial Arts Equip.	$ 100.	$ 225.
Home Economics Equip.	75.	100.
A.V. Equipment	400.	350.
Office Equipment	275.	275.
Cleaning Uniforms	200.	200.
Piano Tuning	100.	72.
Superintendent's Office	69.	55.
Custodial Equipment	250.	-0-
Student Desks & Chairs	150.	-0-
4230 Account Total	$ 1,619.	$ 1,277.
4200 Account Total	$ 6,815.	$ 5,777.
4000 ACCOUNT TOTAL	$91,404.	$85,765.
5000 FIXED CHARGES		
5300 Rental-Supt's Office	$ 423.	$ 426.
Rental-Equipment		
Rental-Contingency	310.	-0-
5000 ACCOUNT TOTAL	$ 733.	$ 426.
6000 COMMUNITY SERVICES		
6200 Custodial & Cafeteria Evening Fees	$ 800.	$ 800.
6500 Transportation Non-Public Schools	550.	450.
Summer School Attendance	-0-	52.
6000 ACCOUNT TOTAL	$ 1,350.	$ 1,302.

		Recommended 1976-77	Appropriated 1975-76
7000 ACQUISITION OF FIXED ASSETS			
7300 Acquisition of Equipment		$ 979.	$ 2,782.
Supt's Office	14.		
Kindergarten Playground	450.		
Sec. Desk & Chair	260.		
Tractor Cab	90.		
3 Chairs-Prin. Off.	90.		
Mail Sorter	35.		
Track Toe Board	40.		
7300 Account Total		$ 979.	$ 2,782.
7400 Equipment Replacement		$ 398.	$ 657.
Supt's Office	52.		
3 Health Rm. Cots	120.		
Basketball Hoops	36.		
16 Shower Curtains	96.		
Jack Boxes	94.		
7400 Account Total		$ 398	$ 657.
7000 ACCOUNT TOTAL		$ 1,377.	$ 3,439.
9000 PROGRAMS WITH OTHER DISTRICTS			
9100 Tuition			
Special		$ 7,500.	$ 1,000.
Vocational			
1 - W.I.T.I. @ 1,490.		1,490.	1,490.
10 - Boys Trade "		14,900.	10,430.
6 - Girls Trade "		8,940.	2,980.
8 - Est. 9/1/76 "		11,920.	5,960.
Evening Trade		1,050.	1,200.
9000 ACCOUNT TOTAL		$45,800.	$23,060.

REPORT OF THE
TOWN ACCOUNTANT

To the Board of Selectmen:

I herewith submit the reports of the accounts of the Town of Rutland, for 1975 Fiscal Year.

This report consists of the following schedules:
Statement of all Receipts and Expenditures
Balance Sheet
Statement of Deferred Revenue, Debt and Trust Fund Accounts

Respectfully submitted,
Priscilla L. Griffin
Town Accountant

RECEIPTS - 1975

General Revenue:		
Taxes:		
Local:		
Property	$744,005.26	
Tax Title Redemptions	8,114.93	
Farm Excise	769.81	
Classified Forests	253.46	
Lieu Taxes, including Abatements to Paraplegic Veterans	30,921.55	$784,065.01
From State Local Aid Fund:		
Income, Corporation & 20% Sales Tax:		
Machinery Basis	8,106.42	
Lottery	19,138.34	
School Aid and Special Education Programs	269,672.78	296,917.54
Licenses and Permits:		
Alcoholic Beverage	2,149.00	
All other	2,368.00	4,517.00
Fines and Forfeits:		
Court	370.00	
Dog	40.00	410.00
Grants and Gifts:		
U.S. Revenue Sharing	33,486.00	33,486.00
School:		
Vocational Education	6,746.00	
Transportation	33,173.29	
Food Services (Lunches)	17,064.67	
Building Assistance	89,193.54	
Transp. Retarded and Handicapped	1,546.00	
Highway:		
Chap. 825, 497, 81	93,563.35	

Grants & Gifts:		
Conservation - Flood Control	16.63	
State Aid to Libraried	1,199.25	
Other	137.15	242,639.88
Grants from County - Dog Fund	1,294.65	
Gifts from Individuals and others	7,500.00	8,794.65
All other General Revenue:		
Sales of Tax Possession Property	3,923.85	
Trailer Park Fees	2,832.00	6,755.85
Special Assessments - Sewer		996.77
Privileges - Motor Vehicle Excise		162,018.50
Departmental:		
General Government:		
Selectmen	62.00	
Collector	184.00	
Town Clerk	156.50	
Planning Board	50.00	
Board of Appeals	40.00	
Other Departments	103.40	
Town Hall Rentals	597.40	1,193.30
Public Safety:		
Police Dept.	1,709.00	
Forestry	80.96	
Other Public Safety	145.00	
Dog Officer	816.19	2,751.15
Health:		
Fees and permits		670.00
Highways:		
Chapter 90 - County	17,700.00	
State	17,700.00	
Machinery Rental	12,254.78	
Other	40.00	47,694.78
Veteran's Services:		
State Reimbursements		4,346.34
Schools:		
Tuition from other Municipalities	756.00	
Sale of supplies	141.08	
Rent of Facilities	879.32	
Sale of Lunches	22,342.31	24,118.71
Libraries:		
Fines	325.00	
Gift Funds	310.00	635.00
Unclassified:		
Workmen's Compensation Ins.		450.73

Water:		
Sale of Water	$ 32,027.50	
Miscellaneous	32.40	
Sewer Rentals	14,703.39	46,763.29
Interest:		
On taxes and assessments	4,711.15	
On Motor Vehicle Excise	323.27	
On Investment Funds	26,172.34	
On Federal Revenue Sharing	3,235.73	
All other	1,434.07	35,876.56
Municipal Indebtedness:		
Temporary Loans	205,000.00	
Water Project	485,500.00	690,500.00
Agency, Trust, and Investment:		
Dog Licenses for County	2,263.75	
Deposits for Services	900.00	
Payroll Deductions:		
Federal Taxes	80,919.43	
State Taxes	25,526.91	
Retirement	8,021.76	
Group Insurance	10,142.78	
Teachers' Dues	653.98	
Tax Shelters (School employees)	7,462.36	
Investments:		
Certificate of Deposits	650,100.00	785,990.97
Refunds:		
Taxes	459.50	
General Gov't	53.36	
Highways	1,106.00	
Schools	6,546.50	
Unclassified - Insurance	2,739.95	
Water	.31	
Accrued Interest	1,872.00	
County Tax	5,182.76	17,960.38
Total Receipts:		$3,199,552.41
Balance at Beginning of Year:		218,493.03
Revenue Sharing Balance Beginning of Year:		41,273.39
Total Receipts and Cash on Hand:		$3,459,318.83

PAYMENTS - 1975

GENERAL GOVERNMENT:		
Moderator	40.00	
Selectmen:		
Salaries	1,900.00	
Expenses	547.70	
Accountant:		
Salary	2,600.00	
Expenses	117.82	
Treasurer:		
Salaries	3,078.76	
Expenses	2,309.02	
Collector:		
Salaries	4,545.00	
Expenses	3,785.31	
Assessors:		
Salaries	3,880.00	
Expenses	2,139.75	
Town Clerk:		
Salary	2,499.90	
Expenses	900.52	
Legal:		
Salaries	3,149.55	
Expenses	116.35	
Elections & Registrations:		
Salaries	1,913.05	
Expenses	337.04	
Planning Board:		
Salaries	670.00	
Expenses	878.92	
Finance Committee:		
Expenses	85.00	
Board of Appeals:		
Expenses	31.15	
Bi-Centennial Committee	387.79	
Town Hall:		
Salaries and Wages	1,377.00	
Expenses	6,688.21	$ 43,977.84
PUBLIC SAFETY:		
Police Dept:		
Salaries and Wages	12,399.25	
Other Expenses	3,256.82	

Fire Dept:		
Salaries and Wages	6,050.25	
Other Expenses	4,894.26	
New Equipment	1,788.25	
Revenue Sharing	2,200.00	
Forestry:		
Salaries and Wages	4,022.39	
Other Expenses	1,312.40	
Inspections:	1,695.75	
Fire Alarm System:	2,162.76	
Dog Officer	989.99	40,772.09
Health Dept.:		
Salaries	4,174.92	
Other Expenses	1,487.75	
Garbage and Refuse Disposal		
Salaries and Wages	9,697.83	
Other Expenses	12,872.57	28,233.07
Highways:		
Salaries:		
General, Maint. & Const.	39,671.94	
Other Expenses - Materials	94,807.78	
Snow Removal	43,310.17	
Lighting	6,088.17	
Town Garage	2,669.16	
From Revenue Sharing	4,661.28	191,208.50
Veteran's Services:		
Salary	600.00	
Adm. Expenses	357.03	
Benefits	12,763.70	13,720.73
Schools:		
Administration	14,286.64	
Instructions	412,061.81	
Health Services	7,513.03	
Transportation	42,953.68	
Food Services	52,432.51	
Student Body Activities	428.50	
Operation and Maintenance	80,277.24	
Fixed Charges	404.31	
Community Services	1,124.32	
Acquistion of Fixed Assets	742.04	
Programs with other Schools	20,676.65	
Regional School Assessment	262,381.95	
Other Expenses	1,553.96	
Naquag Addition - Construction	146,234.88	1,043,071.52

Library:		
Salaries and Wages	3,280.00	
Other Expenses	4,2[illegible]8.22	
New Library Account	1,702.95	
Revenue Sharing	230.25	9,501.42
Parks and Recreation:		
Salaries and Wages	6,868.13	
Other Expenses	2,428.76	
4th of July Celebration	800.00	10,096.89
Worcester County Retirement Assessment:		11,927.76
Unclassified:		
Town Reports	660.00	
Memorial Day	760.94	
Blue Cross Blue Shield & Life Insurance - Town's Share	10,870.20	
All other Insurance	18,359.00	
Other	650.00	31,300.14
Water Department:		
Salaries and Wages	11,060.00	
Other Expenses	16,524.48	
New Meters - Revenue Sharing	371.80	
Water Line and Tanks - New	402,045.61	430,001.89
Cemeteries:		471.92
Interest - Loans:		58,665.00
Municipal Indebtedness:		
Temporary Loan:	205,000.00	
General	104,300.00	309,300.00
State and County Assessments:		
Audit of Municipal Accounts	3,099.08	
State Parks	11,201.30	
M.D.C. - Sewers	24,450.96	
Motor Vehicle Bills	456.45	
Air Pollution Control	106.54	
Sp. Ed. Chap. 766	2,978.00	
County Tax	54,065.75	96,499.92
Agency, Trust, and Investment:		
Dog Licenses for County	1,927.30	
Deposits for Services - Refunded	400.00	
Federal Withholding Tax	84,974.52	
State	28,418.68	
Retirement	8,887.28	
Group Insurance - Health	10,909.39	
Tax Shelters	8,213.05	
Teachers Dues	1,519.32	
Stabilization & C.D. Investments	710,100.00	855.349.54

Refunds:		
Taxes	3,545.50	
Special Assessments	19.00	
Motor Vehicle Excise	2,714.84	6,279.34
TOTAL PAYMENTS:		$3,180,377.57
Balance at end of year:		208,409.47
Revenue Sharing Balance end of year:		70,531.79
TOTAL PAYMENTS AND CASH ON HAND:		$3,459,318.83

TABLE OF ACCOUNTS
1975 Fiscal

Accounts	Balance 7/1/74	Appropriations	Receipts other source	Total Available	Transferred or Expended	Balance
Moderator		$ 40.00	$	$ 40.00	$ 40.00	$
Selectmens' Salaries		1,500.00		1,500.00	1,500.00	
Expenses		675.00		675.00	547.70	127.30
Clerk Hire		400.00		400.00	400.00	
Accountant's Salary		2,600.00		2,600.00	2,600.00	
Expenses		125.00		125.00	117.82	7.18
Treasurer's Salary		2,100.00		2,100.00	2,099.78	.22
Treasurer's Assistant		1,000.00		1,000.00	978.98	21.02
Expense		2,113.00	1.57 RF	2,114.57	2,114.57	
Tax Title Expense		200.00	6.00 rd	206.00	194.45	11.55
Tax Title Foreclosures	180.00		1,080.00 rev	1,260.00		1,260.00*
Collector's Salary		2,425.00		2,425.00	2,425.00	
Clerk Hire		2,120.00		2,120.00	2,120.00	
Expense		2,525.00		2,525.00	2,451.11	
					93.89T	
New Adding Machine		300.00	45.00 RF	345.00	345.00	
Postage Meter Account	495.00		47.00 rd			
			3.08 RF			
			124.14 T	669.22	545.08	124.14*
Assessors' Salaries		1,500.00		1,500.00	1,500.00	
Assistant		500.00		500.00	300.00	200.00
Printing Valuation Books			1,072.00 rev	1,072.00	990.00	82.00
Assessors' Clerk Hire		2,080.00		2,080.00	2,080.00	
Assessors' Expenses		1,200.00		1,200.00	1,149.75	
					50.25T	
Town Clerk's Salary		2,500.00		2,500.00	2,499.90	.10
Expenses		800.00	179.62 T	979.62	792.52	187.10
Binding Town Records	172.00	140.00		312.00	108.00	204.00*

Legal	$	2,500.00	450.00 T			
			315.90 RF	3,265.90	3,265.90	
Elections & Registrations		2,580.00		2,580.00	2,250.09	150.29
					179.62 T	
Planning Board Expense		780.00		780.00	501.40	278.60
Cent. Mass. Reg. Planning		377.52		377.52	377.52	
Planning Board Clerk Hire		520.00		520.00	520.00	
Agent		150.00		150.00	150.00	
Board of Appeals		125.00		125.00	31.15	93.85
Finance Committee Expense		100.00		100.00	85.00	15.00
Bi-Centennial Committee			500.00 rev	500.00	358.99	141.01*
Gifts	51.00			51.00		51.00*
Receipts			77.40 rpt	77.40		77.40*
Historic Commission	192.50			192.50	28.80	163.70*
Office Machine Supplies		200.00	55.00 RF	255.00	251.82	3.18
Community Hall Maint.		4,500.00	86.52 T			
			574.43 RF	5,160.95	4,946.63	214.32
Comm. Hall Repairs & Eq.	3,887.73	1,000.00		4,887.73	1,638.58	
					86.52T	3,162.63*
Police - Wages	5,000.00	7,000.00		12,000.00	10,801.25	1,198.75
Private Duty	42.00		584.50 rpt	626.50	591.50	35.00*
Expenses		3,800.00		3,800.00	2,956.79	843.21
Insurance		300.00		300.00	300.00	
Crossing Guards - School		1,080.00		1,080.00	1,006.50	73.50
Fire Dept. - Wages		3,000.00	1,500.00 FC			
			1,164.25 RF	5,664.25	5,664.25	
Training			500.00 FC	500.00	386.00	114.00
Expenses		2,873.50	64.11 T	2,937.61	2,860.81	76.80
Fire House Repairs		200.00		200.00	136.00	64.00
Hose & Equipment		2,000.00		2,000.00	1,897.45	
					64.11 T	38.44
Fire Station Fund	6,469.72			6,469.72		6,469.72*

Scott Airpacs			1,786.00 rev			
			2.25 RF	1,788.25	1,788.25	
Fire Alarm System		2,200.00		2,200.00	2,162.76	37.24
Forest Warden		50.00		50.00	50.00	
Fighting Forest Fires		1,000.00	1,281.00 FC	2,281.00	2,206.75	74.25
Building Inspections		1,200.00		1,200.00	1,040.00	160.00
Wire Inspections		100.00		100.00	55.75	44.25
Gas Inspections		50.00		50.00		50.00
Dog Officer		1,000.00		1,000.00	989.99	10.01
Tree Warden		1,200.00		1,200.00	1,096.02	103.98
Tree Warden Utility		1,000.00		1,000.00	360.00	640.00
Dutch Elm Cpntrol		1,609.24		1,609.24	1,609.24	
Conservation Commission		25.00		25.00	12.78	12.22
Civil Defense	213.07			213.07		213.07*
Bd. of Health - Salaries		375.00		375.00	375.00	
Clerk		600.00		600.00	600.00	
Expense		1,200.00		1,200.00	705.25	494.75
Engineer		3,200.00		3,200.00	3,200.00	
Wachusett Home Health Care	478.00	2,000.00		2,478.00	370.50	2,107.50*
Vital Statistics		200.00		200.00	162.00	38.00
Drug Coalition	200.00			200.00	200.00	
Plumbing Inspector		600.00		600.00	600.00	
Animal Inspector		50.00		50.00	50.00	
Concrete Settling Vault			1,975.00 FC	1,975.00	1,946.10	28.90*
Garbage Collections		4,536.00	72.00 RF	4,608.00	4,608.00	
Landfill Wages		10,428.00		10,428.00	9,697.83	730.17
Operation Exp.		3,000.00		3,000.00	1,964.35	
					157.65 T	878.00
Eq. Maint.		4,500.00		4,500.00	4,354.12	145.88
Street Lighting		6,000.00	88.17 RF	6,088.17	6,088.17	
General Hwys and Snow	20,558.08	32,000.00	4,689.00 T			
Removal			22,589.00 SG	79,836.08	73,683.32	6,152.76*

Laurelwood Rd. Improvement	2,065.05				2,065.05	1,216.04		849.01*
Chap. 1140 - Emerald Rd.	6,360.90				6,360.90			6,360.90*
Davis St.	9,000.00				9,000.00	3,216.72		5,783.28*
Pommo. Rd.	17,264.00				17,264.00	17,264.00		
Chap. 81 1973-74	-17,191.64		17,191.64	S				
			3.36	SR	17,195.00	17,192.72	-B	2.28
Chap. 81 1974-75		4,689.00			4,689.00	4,689.00	T	
Chap. 90 Maint. 1973-74	- 2,014.16		9,000.00	S&C	9,000.00	2,014.16	-B	
						6,985.84		
Chap. 90 Improvement 74-75		4,500.00			4,500.00	19,903.15		-15,403.15
Chap. 90 Construction 73-74			6,600.00	S	6,600.00	4,591.41	-B	2,008.59
Chap. 90 Construction 74-75		6,600.00	19,800.00	S&C	26,400.00	26,400.00		
Machinery Maintenance	-862.35	5,000.00	9,200.00	MR				
			4,661.28	RS		18,841.53		
			842.80	rd	19,704.08	862.55	-B	
Snow Plow	1,700.00				1,700.00	1,611.00		89.00
Sidewalks Maint.		200.00			200.00			200.00
Holiday Pay		1,776.00	42.00	RF	1,818.08	1,818.08		
Vacation Pay		2,044.00			2,044.00	1,953.28		90.72
Sick Leave		1,000.00	62.00	RF	1,062.00	1,062.00		
Town Garage Repairs	1,550.00				1,550.00	1,544.17		5.83
Town Garage Maint.		3,000.00	406.80	RF				
			100.00	rpt	3,506.80	3,506.80		
Gasoline Storage Tank			865.00	RF	865.00	785.00		80.00
Demolition of Buildings			800.00	RF	800.00	668.12		131.88
Veteran's Agent Salary		600.00			600.00	600.00		
Expense		250.00	107.03	RF	357.03	357.03		
Benefits		11,000.00	1,750.00	FC				
			13.70	RF	12,763.70	12,763.70		
School - Title III	1,407.09				1,407.09	509.28	T	897.81*
Title II	1.58		687.46	FG	689.04	686.60		2.44*

School Administration '75	553.39	$	$	$ 553.39	553.39		
Instruction "	313.97			313.97	313.97		
Administration		15,351.00		15,351.00	14,286.64		
					1,064.36 T		
Instruction		418,403.00	151.50 rpt	418,554.50	412,061.81		
					6,492.65		.04
Other Services		53,134.00	5,906.73 T	59,040.73	59,040.73		
Oper. & Maintenance		79,529.00	748.24 T	80,277.24	80,277.24		
Fixed Charges		411.00		411.00	404.31		
					6.69 T		
Community Services		1,352.00		1,352.00	1,124.32		
					227.68 T		
Acquisition Fixed Assets		1,752.00		1,752.00	1,009.96 T		
					742.04		
Programs other schools		14,220.00	3,800.00 FC				
			2,656.65 T	20,676.65	20,676.65		
Planning Committee	316.11			316.11	1.00 T		315.11*
New Roof * Elem. Bldg.	754.32			754.32			754.32
New Addition	141,649.62		6,500.00 rfd	148,149.62	146,234.88		1,914.74*
Regional Assessment		262,381.95		262,381.95	262,381.95		
School Lunch Program	3,054.41		39,406.98 rpt	42,461.39	44,286.99		-1,825.60
Library - Librarian		2,140.00		2,140.00	2,139.96		.04
Assistant		840.00		840.00	840.00		
Expenses		2,585.75	500.00 DT				
			1,199.25 SG	4,285.00	4,262.31		22.69
Gift Account	288.01			288.01	15.95		272.06*
New Library Acct.	2,146.45			2,146.45	1,702.95		443.50*
Library Fund			310.00 G	310.00	310.00		
Reserve Fund		6,000.00		6,000.00	5,612.83 T		387.17
Park Commissioners Salaries		300.00		300.00	300.00		
Park Dept. Expenses		8,996.00	.89 RF	8,996.89	8,996.89		

Fourth of July Celebration		1,000.00		1,000.00	800.00		200.00
Memorial Day		550.00	210.94 RF	760.94	760.94		
Care of Town Clock		100.00	500.00 RF	600.00	600.00		
Printing By-Laws	57.27			57.27			57.27*
Extension Service		50.00		50.00	50.00		
Printing Town Reports		850.00		850.00	660.00		190.00
Retirement Assessment		11,927.76		11,927.76	11,927.76		
Group Insurance - Town Share		12,000.00		12,000.00	10,870.20		1,129.80
Insurance - Comprehensive		9,500.00	1,872.00 rfd	11,372.00	9,737.00		1,635.00
Work. Comp		3,700.00	300.00 IF	4,074.00	4,074.00		
			74.00 RF				
Motor Vehicle		4,800.00		4,800.00	4,548.00		252.00
Old Cemeteries	684.35	500.00		1,184.35	471.92		712.43*
Water Commissioners Salaries		600.00		600.00	600.00		
Supt's Salary		9,880.00	380.00 RF	10,260.00	10,260.00		
Maintenance		3,650.00	1,000.00 T				
			203.68 RF	4,853.68	4,853.68		
Pumping Station		10,000.00	1,400.00 T				
			125.06 RF	11,525.06	11,525.06		
Clerk Hire		200.00		200.00	200.00		
Engineer		400.00		400.00	400.00	T	
M.D.C. Assessments		8,000.00	20,000.00 Rev	28,000.00	24,450.96		3,549.04
Automatic Control Acct.	2,752.36			2,752.36	2,000.00	T	
					145.74		606.62*
Water Tank & Line			485,500.00 L				
			.31 rfd	485,500.31	402,045.61		83,454.70*
Interest		60,665.00		60,665.00	58,665.00		2,000.00
Maturing Debt		104,300.00		104,300.00	104,300.00		
Monies Stolen			3,154.77 IR	3,154.77	1,379.55	T	
					1,532.90		242.32
Stabilization Fund			40,000.00 FC	40,000.00	40,000.00		
Certification of Deposits	230,000.00 In		650,100.00 rpt.	650,100.00	670,100.00		270,000.00 In
Refunds			6,279.34 "	6,279.34	6,279.34		

Recording Fees				190.73	rpt	190.73	139.40	
							44.00 T	7.33
Dog Licenses County				2,263.75	rpt	2,263.75	1,927.30	336.45*
Federal Taxes Withheld	4,183.66			80,919.43	PD	85,103.09	84,974.52	128.57*
State Taxes Withheld	2,949.65			25,526.91	PD	28,476.56	28,418.68	57.85*
County Retirement	915.03			8,021.76	PD	8,936.79	8,887.28	49.51*
Blue Cross	919.35			9,425.10	PD	10,344.45	10,300.01	144.44*
Group Life Ins.	78.10			658.98	PD	737.08	709.38	27.70*
Tax Shelter Annuities	750.73			7,462.36	PD	8,213.09	8,213.05	.04
Teachers Dues	865.34			653.98	PD	1,519.32	1,519.32	
Guarantee Deposits	200.00			900.00	rpt	1,100.00	400.00	700.00*
State Assessments	1,280.52			17,414.58	Rev	18,422.10	17,983.24	-978.00
							1,280.52 T	136.37*
County Tax	3,404.70			54,065.75	Rev	57,470.45	54,065.75	
							3,404.70 T	
Anticipation Loan				205,000.00	L	205,000.00	250,000.00	
Totals	$245,405.06	1,288.779.72	1,797,556.76			3,331.741.54	3,172,914.24	105,432.16
							53,395.14 T	

* Balances Forward	Rev	Revenue	FC	Free Cash	S&C	State & County Reimb.	L	Loan
RF Reserve Fund	rpt	Receipts	SG	State Grant	MR	Mach. Rental Fund	IR	Ins. reimb.
rd Refund	T	Transfers	S	State reimb.	FG	Federal Grant	G	Gift
PD Payroll Deductions	IF	Ins. Fund	RS	Rev. Sharing				

REVENUE SHARING

Cash	41,273.39	36,721.73	FG	77,995.12	7,463.33	70,531.70*

BALANCE SHEET - JUNE 30, 1975
GENERAL ACCOUNTS

ASSETS

Cash:		
In Banks & Office	$208,409.47	
Special Cash - U.S. Rev. Sharing	70,531.79	
Investments:		
Cetrificate of Deposits	250,000.00	$528,941.26
Advance for Petty Cash:		
Collector		50.00
Accounts Receivalbe:		
Taxes:		
Levy 1970 - Personal	1,339.58	
Levy 1973 - 74		
Personal	477.91	
Real Estate	4,843.50	
Levy 1975		
Personal	2,162.81	
Real Estate	26,294.33	35,118.13
Motor Vehicle Excise:		
Levy 1973	654.60	
Levy 1974	6,714.70	
Levy 1975	25,094.52	32,463.82
Farm Excise:		199.25
Tax Titles	8,255.60	
Tax Possessions	1,510.72	9,766.32
Special Assessments:		
Apportioned Sewer	27.30	
Apportioned Sewer Interest	3.28	
Sewer Liens	86.84	117.42
Departmental:		
Sewer Rentals	3,387.64	
Veteran's Services	6,261.69	
School Department	89.75	
Highway	180.00	9,919.08
Water:		
Rates	5,721.53	
Liens	230.46	
Misc. Charges	339.00	
State Hospital	356.21	6,647.20
Aid to Highways:		
State	91,485.00	
County	15,600.00	107,085.00

Loans Authorized:		50,000.00
Revenue 1976 Fiscal	1,578,224.52	
Less Available Funds voted to reduce Tax Rate	65,000.00	1,513,224.52
Unprovided for or Overdrawn Accts:		
Underestimates:		
Spec. Education Chap. 766	978.00	
Overdrawn:		
County Dog Tax Refund	205.35	
Chapter 90 Improvement	15,403.15	
School Lunch Program	1,825.60	
Overlay 1973-74	1,047.06	19,459.16
TOTAL ASSETS:		$2,312,991.16

LIABILITIES AND RESERVES

SPECIAL CASH RESERVE:		
U. S. RevenueSharing		$ 70,531.79
Payroll Deductions:		
Federal Taxes Withheld	$ 128.57	
State Taxes Withheld	57.88	
County Retirement	49.51	
Health Insurance	172.14	408.10
Guarantee Deposits - Opening Roads:		700.00
Dog Licenses for County:		336.45
Tailings - Uncashed Checks:		230.82
Receipts Reserved for Appropriations:		
State Aid to Libraries	199.25	
Road Machinery Rental Fund	67.50	
Workmen's Comp. Insurance	83.81	
Sewer Surplus	128.89	479.45
Revolving Funds:		
Special Duty - Police		35.00
Appropriation Balances:		
Revenue - General		30,382.54
Non-Revenue - Loans		
Library	443.50	
School Addition	1,914.74	
Water Project	83,454.70	85,812.94
Gifts		6,741.78
Loans Authorized and Unissued: School Addition		50,000.00
Overestimates:		
State Recreation areas	110.70	
Pollution Control	25.67	136.37

Sale of Cemetery Lots:		900.00
Reserve Fund: Overlay Surplus		3,757.19
Overlay Reserved for Abatements:		
Levy 1970	1,329.39	
Levy 1975	15,314.74	16,644.13
Revenue Reserved until Collected:		
Motor Vehicle Excise	32,463.82	
Departmental	9,919.08	
Water	6,647.20	
Farm Excise	199.25	
Tax Title & Possessions	9,766.32	
Special Assessments	117.42	
Aid to Highway	107,085.00	166,198.09
Reserve for Petty Cash Advance:		50.00
Surplus Revenue:		281,869.74
Appropriation Controls:		1,597,776.77
TOTAL LIABILITIES AND RESERVES:		$2,312,991.16

DEFERRED REVENUE ACCOUNTS

Apportioned Assessments not due:		
Sewer	$ 27.30	
Apportioned Sewer Assessment:		
Due 1976		$ 27.30

TRUST AND INVESTMENT ACCOUNTS

Cash and Securities:	$ 70,458.41	
In Custody of Treasurer:		
Stabilization Fund		$ 43,113.09
Chas. Munroe School Fund		20,929.84
Horace King Library Fund		266.23
David Putnam Library Fund		132.08
Frank & Edith Brooks Library Fund		4,038.78
Timothy and Albina Murphy Library Fund		714.60
Dr. Armand Laroche Library Fund		1,053.17
Chas. Taylor Cemetery Fund		210.62
	$ 70,458.41	$ 70,458.41

DEBT ACCOUNTS

Net Funded or Fixed Debts:		
Inside Debt Limit	$553,700.00	
Outside Debt Limit	1,080,000.00	$1,633,700.00

DEBT ACCOUNTS:

Loans:		
Inside Debt Limit:		
Library Construction	$ 57,000.00	
Departmental Equipment	7,700.00	
Highway Truck	4,000.00	
Water Project	485,000.00	553,700.00
Outside Debt Limit:		
Naquag School Construction	320,000.00	
Naquag School Addition	760,000.00	1,080,000.00
		$1,633,700.00

REPORT OF THE TOWN TREASURER

FINANCIAL STATEMENT

Balance January 1, 1975	$ 249,133.62	
Receipts 1975	2,231,331.54	$2,480,465.16
Payments per Warrant '75	2,318,171.35	
Balance Dec.31,1975 *	162,293.81	2,480,465.16
*Mechanics National Bank	90,893.93	
*WCNB (School Acct.)	5,230.42	
*Revenue Sharing	66,169.46	
Certificates of Deposit	250,000.00	

REVENUE SHARING

Balance Dec. 31, 1974	56,999.98	
Receipts 1975	36,417.00	
Interest 1975	4,450.89	97,867.87
Payments 1975:		
Library	103.98	
Water Meters	371.80	
Highway	28,418.28	
New Police Station	2,804.35	31,698.41
Balance December 31, 1975		66,169.46

OUTSTANDING DEBT
(As of 12/31/75)

School Loan - Bond Issue 1963	280,000.00	
Library Construction Loan	51,000.00	
Departmental Equip. Loan	7,700.00	
School Loan - Bond Issue 1973	781,300.00	
Water Projects 1974	450,000.00	$1,570,000.00
Interest earned on Investment of Funds 1975:		20,704.21

1976 MATURING DEBT

	Due	Principal	Interest	Due
School Loan 1963	11/76	$40,000	$4,480	11/76
			3,840	5/77
Library Construction Loan	10/76	6,000	2,805	10/76
School Loan 1973	6/77	45,000	19,305	12/76
			19,305	6/77
	9/76	11,300	852	9/76
Water Projects 1974	12/76	35,000	22,600	12/76
		137,300	73,187	

TRUST FUNDS

	Bal 1/1/75	Deposits &Interest	Bal 12/31/75
Chas. T. Munroe School Fund	20,328.58	823.64	21,152.22
Horace H. King Library Fund	258.59	10.80	269.39
David F. Putnam Library Fund	128.31	5.77	134.08
Frank J. & Edith M. Brooks Library Fund	3,813.24	468.83	4,282.07
Timothy C. & Albina B. Murphy Library Fund	695.85	25.99	721.84
Dr. Armand Laroche Library Fund	1,025.51	38.05	1,063.56
Chas. Taylor Cemetery Perpetual Care	205.10	7.74	212.84
New Fire Station	-	6,491.99	6,491.99
	26,455.18	7,872.81	34,327.99
Stabilization Fund	32,132.69	12,428.36	44,561.05

Respectfully submitted,

Irene T. Amsden
Treasurer

REPORT OF THE TOWN COLLECTOR

PERSONAL PROPERTY TAXES - 1970

Outstanding January 1, 1975	$1,847.04	
Collected		$1,058.63
Outstanding December 31, 1975		788.41

PERSONAL PROPERTY TAXES - 1973

Outstanding January 1, 1975	98.53	
Collected		5.90
Outstanding December 31, 1975		92.63

PERSONAL PROPERTY TAXES - 1974 (6 mos.)

Outstanding January 1, 1975	394.67	
Collected		199.56
Outstanding December 31, 1975		195.11

PERSONAL PROPERTY TAXES - 1975

Outstanding January 1, 1975	23,093.86	
Collected		21,943.27
Refunded	372.40	
Abated		45.90
Outstanding December 31, 1975		1,477.09

PERSONAL PROPERTY TAXES - 1976

Commitment	46,556.64	
Collected		21,817.68
Abated		219.70
Outstanding December 31, 1975		24,519.26

REAL ESTATE TAXES - 1973

Outstanding January 1, 1975	3,920.20	
Refunded	2.72	
Collected		2,750.85
Abated		351.05
Tax Title		821.02

REAL ESTATE TAXES - 1974 (6 mos.)

Outstanding January 1, 1975	6,674.15	
Collected		4,435.68
Tax Title		752.96
Outstanding December 31, 1975		1,485.51

REAL ESTATE TAXES - 1975

Outstanding January 1, 1975	356,329.62	
Refunded	1,092.96	
Collected		344,798.09
Exempted		175.00
Abated		5.10
Tax Title		1,493.79
Subsequent taxes (tax title)		1,802.85
Outstanding December 31, 1975		9,147.75

REAL ESTATE TAXES - 1976

Commitment	$768,362.30	
Refunded	1,955.53	
Collected		$356,217.61
Abated		6,986.20
Exempted		24,296.61
Outstanding December 31, 1975		382,817.41

CLASSIFIED FOREST LAND - 1975

Outstanding January 1, 1975	126.73	
Collected		126.73

CLASSIFIED FOREST LAND - 1976

Commitment	251.16	
Collected		125.58
Outstanding December 31, 1975		125.58

FARM ANIMAL EXCISE - 1975

Commitment	599.48	
Collected		599.48

MOTOR VEHICLE EXCISE TAXES

1972

Outstanding January 1, 1975	34.10	
Collected		24.20
Abated		9.90

1973

Outstanding January 1, 1975	4,172.92	
Commitment	2,263.68	
Re-Commitments	18.15	
Refunded	147.92	
Collected		3,776.00
Abated		2,456.51
Outstanding December 31, 1975		370.16

1974

Outstanding January 1, 1975	42,570.74	
Commitments	13,526.29	
Re-Commitments	36.30	
Refunded	1,682.17	
Collected		47,920.86
Abated		8,949.03
Outstanding December 31, 1975		945.61

MOTOR VEHICLE EXCISE TAXES

	1975	
Commitments	$134,679.70	
Re-Commitment	13.20	
Refunded	1,904.82	
Collected		$104,325.67
Abated		14,364.15
Outstanding December 31, 1975		17,907.90

WATER

Outstanding January 1, 1975	2,249.28	
Commitments	30,714.93	
Collected		28,814.95
Abated		429.81
Water Liens		761.40
Outstanding December 31, 1975		2,958.05

MISCELLANEOUS WATER

Commitments	875.75	
Collected		636.70
Abated		32.40
Outstanding December 31, 1975		206.65

RUTLAND HEIGHTS HOSPITAL WATER

Outstanding January 1, 1975	379.10	
Commitments	4,693.31	
Collected		4,394.58
Outstanding December 31, 1975		677.83

WATER LIENS - 1974 (6 mos.)

Outstanding January 1, 1975	109.09	
Collected		69.59
Tax Title		39.50

WATER LIENS - 1975

Outstanding January 1, 1975	296.28	
Collected		256.78
Tax Title		39.50

WATER LIENS - 1976

Commitment	822.36	
Collected		579.11
Outstanding December 31, 1975		243.25

SEWER

Outstanding January 1, 1975	1,229.39	
Commitments	16,302.53	
Collected		15,683.40
Abated		138.88
Sewer Liens		308.59
Outstanding December 31, 1975		1,401.05

SEWER LIENS - 1974 (6 mos.)

Outstanding January 1, 1975	$54.05	
Collected		$29.05
Tax Title		25.00

SEWER LIENS - 1975

Outstanding January 1, 1975	106.72	
Collected		81.72
Tax Title		25.00

SEWER LIENS - 1976

Commitment	333.39	
Collected		248.58
Outstanding December 31, 1975		84.81

APPORTIONED SEWER

Outstanding January 1, 1975	79.29	
Commitment	27.30	
Collected		79.29
Outstanding December 31, 1975		27.30

APPORTIONED SEWER INTEREST

Outstanding January 1, 1975	5.37	
Commitment	2.18	
Collected		5.37
Outstanding December 31, 1975		2.18

Property Tax Interest Collected	$2,754.16
Excise Tax Interest Collected	543.07
Water/Sewer Interest Collected	232.58
Tax Title Prop. Redeemed - Int.	1,246.41

TRAILER PARK FEES 1975 $2,880.00

Respectfully submitted,

IRENE T. AMSDEN
Town Collector

ASSESSORS' RECAPITULATION

1976 Fiscal Year Tax Rate

TAX RATE SUMMARY			
Gross Amount to be raised			$1,844,668.36
Estimated Receipts and Available Funds			1,036,365.90
Net Amount to be raised by Taxation			$ 808,302.46
Real Property Valuations	$14,649,408.00		
Personal Property Valuations	894,870.00		
Total Property Valuations	$15,544,278.00		
Tax Rate		$52.00	
Real Property Tax			$ 761,769.22
Personal Property Tax			46,533.24
TOTAL TAXES LEVIED ON PROPERTY			$ 808,302.46
LOCAL EXPENDITURES			
Appropriations			$1,716,379.05
Amount certified for tax title foreclosures			216.00
Total overlay deficits of prior years			1,047.06
Total offsets			6,696.45
			$1,724,338.56
STATE ASSESSMENTS			$ 16,549.12
COUNTY ASSESSMENTS			62,280.68
OVERLAY			41,500.00
			$ 120,329.80
GROSS AMOUNT TO BE RAISED (Expenditures & Assessments)			$1,844,668.36
ESTIMATED RECEIPTS AND AVAILABLE FUNDS			
Total estimated receipts from state	$525,435.89		
Prior years overestimates	5,460.89		
Local estimated receipts	302,314.59		
Available Funds	138,154.53		
Available Funds to reduce rate	65,000.00		$1,036,365.90
Estimated Receipts:			
Motor Vehicle Excise	$151,896.68		
Licenses	4,500.00		
Fines	400.00		
Special assessments	300.00		
General government	1,000.00		
Protection of Persons and Property	2,200.00		
Health and Sanitation (sewer rentals)	15,000.00		

Highways	11,000.00	
Veteran's benefits	------	
School (local receipts)	1,000.00	
Libraries	325.00	
Classified forests	253.46	
Farm Animal & Machinery Excise	769.81	
Interest	20,010.85	
Water Rates	32,059.90	
In lieu tax payments	9,558.68	
Trailer Park fees	2,832.00	
Chap. 492 (regional school District)	49,208.21	
Total estimated receipts		$ 302,314.59

CERTIFICATION OF APPROPRIATIONS

Appropriations annual town meeting 5/17/75		
From Tax Levy	$1,578,224.52	
From Free Cash	10,000.00	
From Free Cash to reduce Rate	65,000.00	
From other available funds	18,552.25	$1,672,776.77
Special Town Meeting 2/20/75		
From Free Cash	4,475.00	
From other available funds	36,478.00	40,953.00
Special Town Meeting 6/18/75		
From Free Cash	3,031.00	
From other available funds	2,400.00	
From Revenue Sharing	23,757.00	29,188.00
Special Town Meeting 6/30/75		
From Free Cash	3,800.00	
From Revenue Sharing	4,661.28	8,461.28
Special Town Meeting 8/29/74		
From Free Cash (Stabilization Fund)	30,000.00	
Borrowing	60,000.00	90,000.00
Total Appropriations:		$1,841,379.05

Total from Tax Levy	1,578,224.52	
Total from free cash	51,306.00	
Total from free cash to reduce rate	65,000.00	
Total from other available funds	58,430.25	
Total From Revenue Sharing	28,418.28	
Total from borrowing	60,000.00	$1,841,379.05

Respectfully submitted

Arthur E. Smith
Donald Sandstrom
Ernest D. Griffin, Jr.

BOARD OF ASSESSORS

REPORT OF THE TOWN CLERK

VITAL STATISTICS

RUTLAND BIRTHS - 1975

Date	Name	Place of Birth
January		
6	Matthew Alan Glasier Robert A. and Marilyn (Flint)	Worcester
8	Richard Jeffrey Crompton Richard E. and Randy Lee (Hubbard)	Worcester
9	Michael Joseph Grauwiler Joseph L. and Maryann (Olszowy)	Worcester
13	Heather Lee O'Malley David M. and Mary Joy (Suchocki)	Worcester
21	Andrew Edward Githmark Clifford P. and Janet (McDougall)	Worcester
29	Joshua Robert Mantyla Robert I. and Margery (Talbert)	Worcester
February		
1	Ryan William McAuliffe William F. and Donna (Smith)	Worcester
22	Heather Elizabeth Rasku William J. and Mary (Lucas)	Worcester
23	Cindy Renee Bell Alan C.R. and Marilyn (Bellrose)	Worcester
25	Baby Boy Vincent James A. and Joanne (White)	Worcester
March		
11	Amy Beth Tautkas Alexander P. and Ann (Toomey)	Worcester
16	Karla Marie Ratliff Fred L. and Martha (Teir)	Worcester
24	Melissa Jean Capozzo Anthony V. and Rita (Riganati)	Worcester
April		
4	Steven Roland Guillotte Robert D. and Pamela (Rathay)	Worcester
9	Heather Bethany Williams David A. and Susan (Borko)	Worcester
14	Sean Curran Donoghue Robert C. and Mary (Buffum)	Worcester
19	Patrick James Walsh Stephen F. and Maryjane (Harris)	Worcester
May		
2	Franklin Russell Locke John H. and Gwendolyn (Demas)	Worcester

Date	Name	Place of Birth
May		
15	David Thomas Collins Thomas H. and Joanne (Kennedy)	Worcester
23	Sean Daniel O'Malley Timothy J. and Patricia (Harrington)	Worcester
24	Tara Lyn Pellegrino Donald J. and Lynne (Marley)	Worcester
29	Heather Lynn Hilton Delos M. and Carol (Kenney)	Worcester
June		
14	Anne-Marie Michalik Robert D. and Mary (Rainville)	Worcester
18	Kimberly Anne Springer James L. and Judith (Bemis)	Worcester
18	John Adam Warrington John J. and Carol (Jacobson)	Worcester
20	Stephen Paul Snelson Thomas B. and Lorraine (Russo)	Worcester
July		
6	Christopher Paul Shanahan Ronald F. and Eileen (Purcell)	Worcester
11	Kara Elizabeth Lynch John D. and Susan (Harvey)	Worcester
15	Jeffrey Richard Mantha Richard P., Jr. and Linda (Matson)	Worcester
18	Jeremy Wayne Barrett Gerald W. and Linda (Davis)	Worcester
22	Nathan William Jarvi William E. and Jana (Southwick)	Worcester
22	Daniel Eric Heiniluoma Robert O. and Brenda (Thomasian)	Ware
23	Dillon Christopher Stone Christopher D. and Mary (McArdle)	Worcester
August		
21	Jay Thomas Dandurand Mark A. and Donna (Eckert)	Worcester
21	Stephen Joseph Lynch Stephen M. and Margaret (Morris)	Worcester
25	Brendon Lee Perry Bradford L. and Diane (Granger)	Worcester
27	Luc-Russel Fauteux Mark S. and Bonnie (Erickson)	Worcester

Date	Name	Place of Birth
August		
27	Marc Joseph Thuot Rene J. and Kathleen (Kirouac)	Worcester
31	Tammy Lynn Wells George F. and Ethel (Greenwich)	Worcester
September		
2	Peter Michael Gonyea Adrian P. and Marilyn (Blum)	Worcester
12	John Christian Meyer John S. and Kathleen (Fitzgerald)	Worcester
14	Matthew Erik Nadow Edward S. and Susan (Goodman)	Worcester
16	Robert Arthur Smith, Jr. Robert A. and Karen (Nash)	Worcester
18	Gregory Charles Lamotte George C. and Lynn (Murphy)	Worcester
24	Andrea Kristin Rancatti Richard L. and Carol (Bernat)	Worcester
25	Jennifer Ann Gould Richard E. and Linda (Piccirilli)	Worcester
27	Joseph Raymond Becker Raymond J. and Mary (St. George)	Worcester
October		
11	Sean Eric Berube William A. and Ingrid (Bergeron)	Worcester
12	Kara Lynn Queeney Anthony J. and Wendy (Sjogren)	Worcester
November		
5	Matthew Henry Lorber Walter E. and Gail (Lipofsky)	Boston
8	Renee Marie Jolicoeur Norman J. and Maureen (Neville)	Worcester
16	Daniel Jason Root David W. and Carolyn (Bartek)	Worcester
24	Joshua William Adams John E. and Nancy (Alty)	Worcester
24	Tammy Rachel Provencal Raymond A. and Donna (Jellison)	Worcester
29	Shane Michael Cassidy Timothy G. and Sue (Abramson)	Worcester
December		
2	Kendra Anne Quist Gerald H. and Rita (Haney)	Worcester

Date	Name	Place of Birth
December		
7	Carl Gustav Christianson, III Carl G., Jr. and Gail (MacCallum)	Worcester
19	Denise Louise LeClair Joseph A., Jr. and Mary (Morano)	Worcester
31	Sarah Dawn Herbert Thomas H. and Susan (Palmer)	Worcester

RUTLAND MARRIAGES - 1975

Date		Place of Marriage	Residence
January		Barre	
4	Charles E. Hudson		Barre
	Linda J. Greenfield		Rutland
		Rutland	
4	Richard F. Bovenzi		Holden
	Diana C. Bolster		Rutland
		Worcester	
25	Erwin Harry Reed, Jr.		Rutland
	Deborah A. Gonyea		Auburn
February		Rutland	
15	Richard P. Mantha, Jr.		Rutland
	Linda E. Matson		Rutland
		Worcester	
21	Leo F. McGann		Rutland
	Darlene M. Sigel		Holden
March		Auburn	
15	Joseph P. Callery, Sr.		Rutland
	Mary A. Lavallee		Rutland
		Rutland	
22	Dan D. Doherty, Jr.		Sterling
	Beverly A. Taipale		Rutland
		Paxton	
29	Jack H. Gunnarson		Rutland
	Judith A. Littizzio		Rutland
		Worcester	
31	Scott A. Makin		Fort Wayne, Ind.
	Catherine Mulvey		Rutland
April		Worcester	
5	Eero A. Luukko		Rutland
	Doris R. Ketela		Holden
		Rutland	
5	Conrad M. Quinn, Jr.		Hubbardston
	Cynthia R. Wentworth		Rutland
		W. Boylston	
17	Edwin J. Wolfahrt, Jr.		Rutland
	S. Margareta Larson		Holden
		Holden	
19	Barry M. Grove		Rutland
	Betsy L. MacKay		Holden

Date		Place of Marriage	Residence
April		Rutland	
26	Richard I. Nichols, Jr.		Shrewsbury
	Barbara J. Nichols		Rutland
May		Rutland	
3	Joseph R. Warrington		Rutland
	Donna L. Bousquet		Rutland
		Worcester	
9	Jerald M. Raskett		Rutland
	Mary K. Reardon		Worcester
June		Worcester	
7	Paul A. Guzewicz		Rutland
	Joyce I. LaPlume		Worcester
		Millbury	
14	Fred R. Haines		Rutland
	Blanche E. Suprenant		Millbury
		Holden	
20	Richard E. Brooks		Rutland
	Carla A. Hackett		Holden
		Rutland	
21	Mark D. Moskovitz		Amherst
	Kathie R. Davis		Amherst
		Worcester	
28	Mark D. Ruderman		Rutland
	Diane L. Desrosiers		Rutland
		Holden	
28	William G. Moran, Jr.		Rutland
	Kimberley Carey		Holden
		Worcester	
29	Wayne A. Irish		Worcester
	Helene E. Ruchala		Rutland
July		Rutland	
12	Kenneth S. Glynn		Rutland
	Nancy S. Spindler		Rutland
		Rutland	
16	Frederic A. Hervey		Rutland
	Sharon A. Helle		Rutland
August		Holden	
2	William C. Paquette		Holden
	Robin L. Martin		Rutland
		Rutland	
3	Andrew P. Porter		Tewksbury
	Ruth M. Locke		Rutland
		Holden	
7	Laurie A. Mackie		Waukesha, Wisc.
	Naomi V. Rutzinski		Waukesha, Wisc.
		Worcester	
9	F. Peter Paddock		Rutland
	Bonnie L. Ridley		Holden
		Worcester	
23	Robert W. Spindler, Jr.		Rutland
	Anne Marie Berthiaume		Worcester

Date		Place of Marriage	Residence
August		Jefferson	
23	John A. Tremblay		Holden
	Sandra G. Dimmick		Rutland
September		Turners Falls	
6	Stanley J. Gradowski, Jr.		Rutland
	Alison E. E. Pleasant		Turners Falls
		N. Brookfield	
13	George S. Smichinski		Oakham
	Kathleen F. Birtz		Rutland
		Sterling	
19	Randall E. Galleano		Rutland
	Alice R. Walker		Rutland
		Spencer	
20	Donald H. Cooney, Jr.		Rutland
	Jeanne M. Kestens		Spencer
		W. Boylston	
26	Chris J. Warrington		Rutland
	Marcia A. Roberts		W.Boylston
		Rutland	
27	Darrell J. Griffin		Rutland
	Gail E. Anderson		Rutland
		Rutland	
28	Bruce A. Murray		Sterling
	Jane Judkins		Rutland
October		Northbridge	
4	Keith E. Newton		Whitinsville
	Susan D. Morin		Rutland
		Rutland	
11	David C. Scales		Rutland
	Patricia A. George		Rutland
		Worcester	
16	John E. Doar		Rutland
	Barbara A. Christensen		Holden
		Paxton	
18	Donald L. Willett		Rutland
	Robin J. Love		Paxton
November		Spencer	
1	Douglas J. Kennedy		Rutland
	Deborah H. Nack		Rutland
		Holden	
1	William G. Dunlop, Jr.		Rutland
	Betsy A. Keegan		Holden
		Rutland	
14	Bruce L. Edmond		Paxton
	Ann Marie Bell		Rutland
		Worcester	
15	Kenth A. Bjorklund		Rutland
	Barbara A. Jones		Rutland
		Leicester	
29	Gary A. Black		Rutland
	Candace E. Hamp		Worcester

Date		Place of Marriage	Residence
December		Rutland	
11	Lee G. Daniels		Worcester
	Gail Dunbar		Worcester
		Rutland	
24	Robert W. Donaldson		Rutland
	Christine D. Bassett		Rutland
		Rutland	
27	Mark S. Congdon		Rutland
	Debra A. Bousquet		Rutland

RUTLAND DEATHS - 1975

Date	Name	Place of Death
January		
9	Bernadine M. Gilbert	Worcester
15	Minnie O. Buck	Holden
27	Fredric H. Rice	Holden
February		
5	Ethel M. Hickson	Rutland
6	Dorothy E. McClain	Rutland
March		
3	Ethel L. Johnson	Worcester
April		
4	Carlene E. Coiteux	Holden
20	Hilda S. Carey	Holden
25	Harry C. Johnson, Sr.	Worcester
26	Aurore M. Grenier	Worcester
May		
9	Hazel A. Wood	Holden
19	Ralph E. Abbott, Sr.	Holden
June		
3	Margaret A. Griffin	Holden
July		
2	Thomas F. Welch	Rutland
16	Lloyd M. Mosher	Holden
23	Frances S. Chowaniec	Worcester
28	Ailleen F. Bigelow	Holden
August		
1	Jeanne L. Bates	Holden
8	Bertha J. Burbank	Worcester
29	Anoush C. Lorand	Holden

Date	Name	Place of Death
September		
15	Thomas L. Finn	Rutland
21	John J. Martin	Gardner
October		
1	Joanne S. Spanach	Worcester
7	Nellie M. Prescott	Holden
7	John R. Takala	Holden
22	John Collins	Worcester
November		
17	Dona E. Guillotte	Worcester
23	Janet G. Dowjat	Holden
December		
1	Mary C. Prescott	Orlando, Fla.
12	Mary E. Temple	Holden
26	Aurore M. Allard	Worcester

There were 42 Non-Resident deaths in Rutland in 1975.

Irene T. Amsden
Town Clerk

LICENSES ISSUED DURING THE YEAR
1975

Fishing	152
Hunting	43
Sporting	113
Minor Fishing	23
Non-Resident (7 Day)	4
Trapping	4
Duplicates	5
Free Sporting (Over 70)	35
Free Hunting	1
Archery Stamps	21
Waterfowl Stamps	27

DOG LICENSES

269 Male @ $3	$807.00	
63 Female @ $6	378.00	
181 Spayed @ $3	543.00	
9 Kennel @ $10	90.00	
1 Kennel @ $25	25.00	
2 Kennel @ $50	100.00	$1,943.00
Less Fees:		183.75
Paid to Treasurer		$1,759.25

10 Raffle Permits @ $10	$100.00
2 Auction Permits @ $5	10.00
Miscellaneous Receipts	56.00
Pd. to Treasurer	$166.00

Irene T. Amsden
Town Clerk

REPORT OF THE ANNUAL AND SPECIAL TOWN MEETINGS

Proceedings

SPECIAL TOWN MEETING - FEB. 20, 1975

ARTICLE 1. Voted unanimously that the sum of $9,200 be transferred from the Road Machinery Fund to the Road Machinery Maintenance Account.

ARTICLE 2. Voted unanimously that the Town amend the By-Laws under "Powers of Selectmen", Section 3, Clause B, by substituting the amount of $2,000 in place of $1,000 so as to read: "That no contract for the purchase of equipment, supplies, materials or labor estimated to cost $2,000 or more shall be awarded unless proposals for the same shall have been invited by advertisement in a newspaper of general circulation in the Town of Rutland."

ARTICLE 3. Voted unanimously that the sum of $2,000 be appropriated from Available Funds to the Fire Department Wage Account; $1500 for wages and $500 to be used for training purposes.

Voted to act on Article 7 at this time.

ARTICLE 7. Voted unanimously that the Town accept as public ways the following streets in the Blair Development:

Beechwood Drive	approx.	1180 ft.
Blair Drive	"	650 "
Briarwood Lane	"	370 "
Juniper Lane and Juniper Lane Ext.	"	1615 "
Newman Drive	"	745 "

in accordance with the layout of the Board of Selectmen, duly filed with the Town Clerk and approved by the Planning Board, and to authorize and direct the Selectmen to make a taking by eminent domain of all outstanding rights in accordance with said layout and to accept a deed of the water pipe and other facilities in said layout.

ARTICLE 4. Voted unanimously to accept the report of the Police Study Committee as read by George Griffin.

ARTICLE 5. Motion under this article was defeated by a vote of 83 in favor; 152 opposed. The article dealt with establishing a full-time Police Department.

ARTICLE 6. Voted unanimously that no action be taken on this article. This article dealt with purchasing a radio base station for the Police Department.

ARTICLE 8. Voted unanimously that the sum of $4,689 be appropriated from the Chapter 81 Highway Account to the Snow and Ice Removal Account.

ARTICLE 9. Voted unanimously that the Town appropriate from the State Reimbursement under Chapter 825, Section 1, Acts of 1974, the sum of $22,589 to the General Highway Account.

ARTICLE 10. Voted unanimously that the Town appropriate the sum of $500 from Available Funds to repairs to the Town Clock.

ARTICLE 11. Voted unanimously that the sum of $1,975 be appropriated from Available Funds for the purchase and installation of a concrete settling vault (sewage dumping station).

TOWN ELECTION - MAY 12, 1975

At the Annual Town Election, May 12, 1975, the Town Officers were elected by paper ballot under Article 1 of the Warrant. There were 703 ballots cast and the results of the voting are as follows:

Moderator 1 yr.	John F. Kane	640
	Blanks	63
Selectman 3 yrs.	James L. Wood	304
	Kenneth J. Lowe, Jr.	398
	Blanks	1
Asssessor 3 yrs.	Ernest D. Griffin, Jr.	635
	Blanks	68
School Committee 3 yrs.	Raymond D. Cobb	392
	Cynthia A. Eddy	293
	Blanks	18
Board of Health 3 yrs.	William E. Jarvi	607
	Blanks	96
Planning Board 5 yrs.	Norman I. Carlson	597
	Blanks	106
Planning Board 2 yrs.	Daniel F. Cronin, Jr.	320
	Everett L. Willey	323
	Blanks	60
Library Trustee 2 for 3 yrs.	Carl R. Griffin, Jr.	548
	Lionel D. Carbonneau	174
	Judith E. Koenig	406
	Blanks	278

QUESTION: "Shall licenses be granted in this Town for the operation, holding, or conducting a game commonly called Beano?"

Yes 554 No 125 Blanks 24

The action on the remaining articles was taken at an adjourned meeting held on Saturday, May 17, 1975, according to the Town By-Laws, as follows:

ARTICLE 2. Voted unanimously that the Annual Reports of the Town Officers and Committees be accepted as printed in the 1974 Annual Town Report.

ARTICLE 3. Voted unanimously that the salaries of the elected town officers for 1976 Fiscal Year be set as follows: Moderator $50; Selectmen $2400; Treasurer $2300; Collector $2600; Town Clerk $2800; Assessors $2400; Board of Health $375,and School Committee $600.

ARTICLE 4. Voted unanimously that the Town Treasurer, with the approval of the Selectmen, be and hereby is authorized to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 1975, in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefor, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17.

ARTICLE 5. Voted to raise and appropriate the amounts for the various departments recommended in the Annual Report. The total amount raised and appropriated under this article was $1,555,729.52 and $19,552.25 was appropriated from Available Funds in the Treasury.

ARTICLE 6. Voted unanimously that the Town vote the sum of $11,100 raised in the budget as Town Funds to be used in conjunction with and in addition to any funds allotted by the Commonwealth and/or County for the construction, reconstruction, and improvement of Town Roads.

ARTICLE 7. Voted unanimously that no action be taken on this article. Mr. A. Alinovi reported that a town meetin vote was not necessary to participate in the National Flood Insurance Program; the Selectmen could agree to participate.

ARTICLE 8. Voted unanimously that the Town raise and appropriate the sum of $2,500 to purchase a tract of land located on the west side of Maple Avenue consisting of approximately .920 acres owned by Edward A. Hanff.

ARTICLE 9. Voted that the Town raise and appropriate the sum of $300 to install street lights on Cheryl Ann Drive.

ARTICLE 10. Voted that the Town raise and appropriate the sum of $600 to install street lights on the following streets: Beechwood Drive; Blair Drive; Briarwood Lane; Juniper Lane; Newman Drive and Juniper Lane Extension.

ARTICLE 11. Voted unanimously that the Town raise and appropriate the sum of $600 to complete the survey of the

land purchased from the Metropolitan District Commission for well sites.

ARTICLE 12. Motion under this article was defeated by a vote of 93 in favor; 105 opposed. This article dealt with establishing a full-time Police Department.

ARTICLE 13. Voted unanimously that no action be taken at this time on this article since it dealt with applications for the full-time Police Department defeated in the previous article.

ARTICLE 14. Voted that the sum of $12,500 be raised and appropriated for preparing a mapping system for the Assessors' Department in compliance with the requirements of the Department of Corporations and Taxation.

ARTICLE 15. Voted unanimously that the Town establish a Council on Aging consisting of seven citizens appointed by the Board of Selectmen; two members for four years; two members for three years; two members for two years; and one member for one year.

ARTICLE 16. Voted unanimously that the Town accept Chapter 272 of the General Laws as amended by Chapter 448 of the Acts of 1973 which authorizes the removal of gravestones and other memorials for the dead for the purpose of repairs or reproduction.

ARTICLE 17. Voted unanimously that the Town raise and appropriate the sum of $750 for the Bicentennial Committee to be used with matching funds which may be received from the State Bicentennial Commission to restore the old Burying Ground.

ARTICLE 18. Voted unanimously that the Town raise and appropriate the sum of $3,000 for expenses of the Bicentennial Parade to be held July 11, 1976.

ARTICLE 19. Voted unanimously that the rate paid for mileage for use of personal vehicles for town business be set at $.12 per mile.

ARTICLE 20. Voted unanimously that the sum of $10,000 be appropriated from Available Funds to the Stabilization Fund.

ARTICLE 21. Voted unanimously that the sum of $245 be raised and appropriated to pay a prior year bill for the Wire Inspector.

ARTICLE 22. Voted unanimously that one obsolete steel standpipe be demolished at no expense to the town.

ARTICLE 23. Voted unanimously that one obsolete wrought iron standpipe be demolished and that the sum of $2,000 be raised and appropriated to cover expenses of same.

ARTICLE 24. Voted unanimously that the sum of $65,000 be appropriated from Available Funds to reduce the tax rate.

ARTICLE 25. Chester Oliver, a member of the Finance Committee read the following:

"Mr. Moderator:

I think it would be appropriate at this time to note that the closing of this meeting will also mark the completion of 28 years of dedicated service to the town by a member of the Finance Board - Mr. George Campbell. George has been the Chairman of the Board for many years and those of us who have served with him can appreciate the tremendous amount of time, energy and devotion that he has put into the job. We can also appreciate the sense of satisfaction he must feel when the last budget has been reviewed and also the occasional frustration which is incident to the position.

I know that I can speak for the present members of the Board and for all past members when I say that having served with him has been a very satisfying and rewarding experience.

I would like to make a 3 part motion:

1. That official recognition of his many years of service be shown by the Town in such manner as may be determined by the Selectmen.
2. That these remarks and the suggestion for recognition be made a part of the public record by insertion into the minutes of this meeting.
3. That Mr. Campbell be given a rising vote of thanks by this body.

So voted unanimously. Mr. Campbell given a standing ovation.

The Moderator appointed the present members of the Board of Health to the Regional Refuse Disposal Committee: Victor J. SanSoucie, Jr., Richard W. Barakian, and William E. Jarvi.

The following were appointed by the Moderator and thereafter ratified by the Selectmen to serve on the Finance Committee:

Arnold C. Weller, Jr.	3 years
Dorene K. Griffin	3 years

SPECIAL TOWN MEETING - JUNE 18, 1975

ARTICLE 1. Voted unanimously that no action be taken on this article having to do with reducing the Wachusett Regional Assessment since no figures were available.

ARTICLE 2. Voted unanimously that the sum of $16,174 be appropriated from Federal Revenue Sharing to purchase a new Ford Model 4500 Tractor equipped with Backhoe, Loader, and Mower for the Public Works Department and that the Selectmen be authorized to sell a 1964 Ford Tractor owned by the town, the proceeds of said sale to be applied to the purchase of the new tractor.

ARTICLE 3. Voted unanimously that the sum of $3,724 be appropriated from the Federal Revenue Sharing Fund to purchase a new 1975 Chevrolet one-half ton truck equipped with a cap for the Public Works Department and that the Selectmen be authorized to sell a 1970 one-half ton Ford truck owned by the Town, the proceeds of said sale to be applied to the purchase of the new truck.

ARTICLE 4. Voted unanimously that the sum of $3,859 be appropriated from the Federal Revenue Sharing Fund to purchase a new 1975 Chevrolet one-half ton truck equipped with utility boxes for the Public Works Department and that the Selectmen be authorized to sell a 1970 one-half ton Chevrolet truck owned by the Town, the proceeds of said sale to be applied to the purchase of the new truck.

ARTICLE 5. Voted unanimously that no action be taken on this article dealing with the Gas Distribution Tax which cannot be used for the purposes set forth in the article.

ARTICLE 6. Voted unanimously that the sum of $1,281 be appropriated from Available Funds to the Forest Fire Wage Account.

ARTICLE 7. Voted unanimously that the sum of $1,750 be appropriated from Available Funds to the Veterans Serv. Account.

ARTICLE 8. Voted unanimously that the sum of $2,000 be appropriated from the Water Automatic Controls Account and the sum of $400 be appropriated from the Water Engineer Account and that $1,000 be appropriated to Water Maintenance and the sum of $1,400 to Pumping Station Expense.

SPECIAL TOWN MEETING - JUNE 30, 1975

ARTICLE 1. Voted unanimously that the sum of $3,800 be appropriated from Available Funds to the School 9000 Account.

ARTICLE 2. Voted unanimously that the sum of $4,661.28 be appropriated from the Federal Revenue Sharing Fund to the Highway Maintenance Account.

SPECIAL TOWN MEETING - OCTOBER 16, 1975

ARTICLE 1. Voted unanimously that the sum of $3,786.50 be appropriated from the Road Machinery Rental Fund to the Road Machinery Maintenance Account.

ARTICLE 2. Voted unanimously that the Town accept the devise of real estate to the Town of Rutland under the will of the late Hazel H. Wood.

ARTICLE 3. Voted unanimously to authorize the Selectmen to rent and/or use for civic, historical, cultural and municipal purposes, the real estate located at 232 Main Street devised to the town under the will of the late Hazel H. Wood and to strike the word "sell" from the article.

ARTICLE 4. Voted unanimously that the sum of $1,500 be appropriated from Available Funds for the expense of maintaining the Hazel H. Wood property.

ARTICLE 5. Voted unanimously that no action be taken on this article dealing with renovations to the Swimming Pool since figures were not available at this time.

ARTICLE 6. Voted unanimously that the sum of $1,900 be appropriated from Federal Revenue Sharing Funds for a study of the town water supply line from intake to storage tank.

ARTICLE 7. Voted unanimously that the Town appropriate from Federal Revenue Sharing Funds the sum of $6,686.38 and to transfer from the Fire Alarm Account the balance as of December 1 and from the Police Wage Account $700 for the purpose of establishing a 24 hour a day fire and police dispatching system.

ARTICLE 8. A motion was made and seconded to authorize the Selectmen to negotiate with Becker Junior College to purchase the land within the Muschopauge Pond Watershed and to authorize the transfer from Available Funds of up to $9,500 for such purchase. The Town Counsel was allowed to express an opinion that this was what the town was entitled to purchase according to the deed on file; the watershed portion, not the entire property. Mr. Addison Redfield amended the motion and it was seconded to direct the Selectmen to purchase in fee simple or take by eminent domain for recreational purposes and municipal housing purposes 109.04 acres of the Becker property and to appropriate $185,000 to pay the cost thereof; $6,000 transferred from Available Funds and $179,000 to be borrowed. The Moderator ruled Mr. Redfield's motion out of order since, in his opinion, it was not within the language of the article as it appeared on the warrant. Mr. Redfield appealed the ruling and it was seconded. Following a discussion, the vote on the appeal was 239 in favor; 2 opposed. Following a discussion on the amended motion, the vote was 233 in favor, 3 opposed.

ARTICLE 9. Moved and seconded that the sum of $1,350 be appropriated from Available Funds for the purchase of a

plow and frame for the highway department and that the Selectmen be authorized to sell a plow now owned by the town, the proceeds of said sale to be applied to the purchase of the new plow. So voted unanimously.

SPECIAL TOWN MEETING - NOVEMBER 20, 1975

ARTICLE 1. Voted to appropriate from Available Funds the sum of $44,176 to be applied to the School Committee Budget, Teachers'Salary Account for 1975-76.

ARTICLE 2. Voted unanimously to appropriate from Available Funds the sum of $1,000 to be applied to the School Committee Budget, Tuition Account for 1975-76.

ARTICLE 3. Voted unanimously to appropriate the sum of $3,317 from Federal Revenue Sharing Funds for locating the Police Dept. at the Hazel H. Wood house, and said sum to include necessary repairs.

ARTICLE 4. Voted to appropriate the sum of $1,712 from Federal Revenue Sharing Funds for the repair and electrification of the town clock.

ARTICLE 5. Voted to make the following amendments to Section 11, Paragraph 1 of the Zoning Ordinance of the Town of Rutland:

1. To strike out in sub-paragraph (A) under minimum lot area, the figure "15,000 sq. ft." and insert in place thereof the figure "30,000 sq. ft."
2. To strike out in sub-paragraph (A) under minimum lot frontage, the figure "100 ft." and to insert in place thereof the figure "150 ft."
3. To strike out in sub-paragraph (B) under minimum lot area the figure "21,780 sq. ft." and to insert in place thereof the figure "30,000 sq.ft."
4. To strike out in sub-paragraph (B) under minimum lot frontage, the figure "130 ft." and to insert in place thereof, the figure "150 ft."
5. To strike out in sub-paragraph (C) under minimum lot area, the figure "43,560 sq. ft." and to insert in place thereof, the figure "65,340 sq. ft."

ARTICLE 6. Voted to take no action on this article which dealt with the purchase of all or part of the Becker property.

ARTICLE 7. Voted that no action be taken on this article which dealt with paying for a professional appraisal of the Becker property.

ARTICLE 8. Voted that the Selectmen be authorized to negotiate with Becker College to purchase the land within the Watershed and authorized up to $9,500 for the purchase.

REPORT OF THE POLICE DEPARTMENT

Complaints Investigated	430
Drugs	3
Automobile Accidents	110
Injuries from Accidents	45
Runaway Juveniles	4
Missing Children Reported	3
Breaking & Entering & Larceny	35
Larceny	11
Stolen Cars Reported	12
Stolen Cars Recovered	39
Bicycles Stolen	6
Licenses Suspended	9
Citations Issued	170
Vandalism	8
Summons Served for Other Departments	36
Warrants Served for Other Departments	5

Cash Paid to Treasurer for Fees and Licenses $1,335.5

On December 1st, the Fire and Police Departments combined their dispatching so that we now have a twenty four hour system.

Due to the Massachusetts General Laws, Chapter 111C, it has become practically impossible to provide ambulance service to the residents of Rutland. Therefore, I would strongly urge anyone requiring the use of an ambulance to contact a private service.

Respectfully submitted,

Ugo A. Alinovi
Chief of Police

DEPARTMENT OF PUBLIC WORKS

To the Citizens of Rutland:

On July 1, 1975 the Highway Department, Water & Sewer Department, Tree Department, Parks Department and mechanical operation of the Landfill were incorporated into one Department of Public Works, under the jurisdiction of the Board of Selectmen, with Albert Scales appointed as administrator.

WATER DEPARTMENT:

The new 1,000,000 gallon water tank has been completed and placed in service, and the old steel tanks removed. The new 16" water line from the tank on Rice Hill to Rutland Center is completed and in service.

At the present time there is an engineering survey being conducted starting at the intake at the reservoir and including the pump house, pumping equipment, and pipeline to the new tank, to put this part of the system in first class operating condition.

PARK DEPARTMENT:

Bids have been accepted for new playground equipment, bleaches, backstop and benches for Memorial Field. This years plan includes drainage work, base path work and seeding of the athletic fields.

Bids have been accepted for the fiberglass lining of the municipal swimming pool.

HIGHWAY:

Under Highway State Aid Chapter 90 Improvement 850 tons of bituminous concrete type I 1½" deep was applied to Pommogussett Road, a distance of 3,300 feet. A 2" bituminous road mix surface was applied to Maple Avenue a distance of 3,000 feet, Wachusett Street a distance of 1,800 feet, Prescott Street a distance of 2,200 feet, Glenwood Road a distance 3,100 feet, Anthony Drive a distance of 700 feet and Campbell Street a distance of 1400 feet.

Under Chapter 90 Construction we plan to continue the improvement of Maple Avenue.

Under Chapter 1140 800 feet of Emeral Road was excavated, regraveled & resurfaced, three catch basins and 120 feet of 12 inch Culvert pipe installed. On Davis Road approximately 800 feet was excavated and graveled and four catch basins and 500 feet of 12 inch culvert pipe installed. Resurfacing to be completed this spring.

At this time I would like to express my thanks for the co-operation and understanding of the Board of Selectmen and to everyone else concerned with the Board of Public Works.

Respectfully submitted
Albert F. Scales, Adm.

REPORT OF THE BOARD OF HEALTH

The Board of Health held its regular monthly meetings on the fourth Wednesday of each month in the Community Hall.

The Board no longer maintains the mechanical operation of the Sanitary Landfill; however, the Board does maintain the sanitary disposal of materials in the Landfill. The Board wishes to thank the townspeople and the Public Works Department for the continued successful operation of our Landfill.

During the past year, the Board found much of the land tested in Rutland unsuitable for subsurface disposal of sewerage. Therefore, we strongly suggest that persons contemplating purchasing land have this land evaluated by us prior to purchase.

Public Health Nurses of the Wachusett Home Health Agency made 850 nursing visits to Rutland homes during 1975. In addition, 102 visits were made by the Agency's physical therapist, and many Home Health Aide visits were made also. Other services provided by the Agency were the purchase or rental of the following equipment for several Rutland patients: oxygen and equipment, wheelchairs, mattress, bed with sides, walkers, IPPB machine, J line cane. Any questions concerning services offered by this Agency can be answered by contacting either the Board of Health or the Wachusett Home Health Agency in Holden.

All permits such as septic tank, well, plumbing, Installers permit for the installation of septic systems, etc., may be obtained by calling our Clerk at 886-4801 between the hours of 8:30 a.m. and 4:30 p.m., Monday through Friday.

During 1975, the Board of Health turned over to the Town Treasurer the sum of $1,097.00 which represents the amount collected from the various fees charged by the Board for permits and licenses.

Because of increasing demands on the Town's part-time Sanitary Engineer and Plumbing Inspector, the Board asks that people wishing to use these services give us as much advance notice as possible.

Garbage is collected every Saturday through the year, and on Wednesdays and Saturdays during the period of July 1 through September 15. Garbage should not contain trash, pills, or other things harmful to pigs. Garbage cans should be placed in front of your house

the evening before it is to be collected because of the early morning pickup. Garbage pails will be leakproof and not rusted through on the bottom. The December, 1976 collection will be done the Monday after Christmas, and also January, 1977 collection will be done the Monday after New Year's Day. All questions regarding garbage collection should be directed to the Board of Health.

The Chairman wishes to thank not only the other two elected members, but also the many appointed people for their many long hours and utmost dedication.

Respectfully submitted,

Victor SanSoucie, Jr.
Chairman
Richard Barakian
William Jarvi

REPORT OF THE DOG OFFICER

From the period of January 1, 1975 to December 31, 1975, twenty-eight dogs were picked up and destroyed.

Reminder: Dog licenses go from April 1st to March 31st.

A summary of dog calls and complaints received:

Barking dogs	30
Dogs killed by cars	12
Lost dogs reported	53
Lost dogs recovered	39
Stray dogs reported	43
Other miscellaneous calls	213

At this time, I would like to thank the majority of the Townspeople for their cooperation.

Respectfully submitted,

George A. Johnson
Dog Officer

REPORT OF THE BUILDING INSPECTOR

Permits Issued	Estimated Cost
35 Dwellings	$ 585,696.00
12 Barns & Storage Buildings	26,410.00
14 Repairs & Additions	45,758.00
1 Dormitory	174,000.00
4 Garages	11,500.00
3 Pools	6,300.00
1 Chimney	400.00
1 Fence	72.00
1 Tent	360.00
7 Demolish	5,011.00
Total	$ 855,807.00
Fee Collected	$ 1,498.00

Inspections

Occupancy	24
Regular	121

Since January, 1975 when the State Building Code became mandatory, the State Department of Public Safety has assisted local building inspectors. Assistance with regular inspections, office filing, enforcement, and periodic inspections has been provided. In addition, several meetings and training programs were scheduled by the Department of Community Affairs. There has been many amendments to the code this first year. The Code Commission estimates about a five-year transition period.

A fee schedule for Public and other buildings where periodic inspections are required by Law, has been adopted by the Town. This schedule was proposed by a special committee of the State Code Commission and, although not mandatory; it is expected to be accepted by all communities. Our regular permit fee schedule is also being reviewed.

Public Safety has taken a major role in building requirements. The mandatory installation of detectors and alarm systems to provide fire safety has been a subject of much controversy among Fire Chiefs, building officials, builders, and the Code Commission.

The Department of Public Safety insists that periodic inspections commence with as little delay as possible, with life safety being the primary interest. This basically includes all structures excepting one and two-family homes.

Acceptance of these new regulations generally has been good in Rutland, and your cooperation is appreciated by the Building Inspector.

Respectfully submitted,

Harry C. Johnson, Jr.
Building Inspector

REPORT OF THE FIRE ENGINEERS

During 1975, the Fire Department answered 48 alarms:

15 Building Fires
5 Chimney Fires
4 Automobile Fires
7 Gas Wash Downs - Automobile Accidents
2 Trailer Fires
8 Mutual Aid Calls to Other Towns
2 Short Circuit in Mass. Electric Co. Transformer
1 Dumpster
1 Cat Rescued from Tree
1 Cellar Pumped Out
2 False Alarms

Respectfully submitted,

Gaylord B. Viner, Chief
Richard Moisio, Dep. Chief
Edward Bracebridge
Armas Jarvi
David Root

REPORT OF THE BOARD OF APPEALS

1975 was a quiet year for the Board of Appeals. There was one public hearing held.

Applications	Action
Kennel License	Granted

A number of other actions were taken which did not require public hearings.

Arthur Smith resigned in June and the Board wishes to express their appreciation for his many years of devoted service. Stanley Gradowski was appointed by the Board of Selectmen to replace Arthur Smith.

Respectfully submitted,

Richard F. Gaffney, Chairman
Edwin L. Ellstrom, Jr. Clerk
Stanley J. Gradowski

WIRE INSPECTOR'S REPORT

There were six miscellaneous inspections during the year 1975, for which fees were collected and turned in to the Town Treasurer in the amount of $27.00.

Respectfully submitted,

Addington E. Johnson
Wire Inspector

REPORT OF THE PLANNING BOARD

During the year 1975, the Planning Board held its regular meetings on the first and third Thursday of each month. In addition, some special meetings, hearings, and inspections were held. The Board accepted with regret the resignation of Mr. Nelson Calkins. Mr. James Meagher was appointed to fill this vacancy.

A Comprehensive Study by the Planning Board to increase the minimum building lot size was prompted by the request of many residents and Town officials. This Study resulted in a unanimous decision of this Board to propose a significant increase in the minimum lot size. A public hearing was held October 15, 1975, and following, the Town voted in favor of this Zoning Change on November 20, 1975 at a Special Town Meeting.

Normal Planning Board business included receiving plans, the bulk of which were endorsed as not requiring approval under Subdivision Control Law. Several preliminary subdivision plans were reviewed. One major subdivision of one hundred and four lots was approved this year.

A study was made and discussed at several meetings concerning the purchase of Becker College property for Town use. The proper use of our land and the preservation of natural resources must be paramount. The fast-vanishing or often indiscriminate use of agricultural land and resources is a threat to our future survival. Future planning in this direction is of sincere interest and a primary function of this Board.

The Planning Board would like to extend an open door to all our citizens. The Central Massachusetts Regional Planning Commission does provide planning assistance, but local inputs can often be the key factor in our proper decisions.

Respectfully submitted,

Harry C. Johnson, Jr.
Chairman
William Williams, Clerk
Norman Carlson
Everett Willey
James Meagher

REPORT OF THE CONSERVATION COMMISSION

During the year 1975, the Conservation Commission received two (2) applications pertaining to the Hatch Act, to dredge, fill, or remove wetland areas within the Town. The Commission reviewed the area in question and held Public Hearings as required by General Laws. Denials were issued on these applications.

The Commission also reviewed wetland areas being considered for development. Recommendations are pending, subject to surveys of the areas.

On Memorial Day, a Sycamore tree was planted at the site of the Central Tree Elm to replace that Landmark. Funds for the project were supplied in part by Rutland Grange #242 and the Rutland Historical Society. We wish to thank these organizations for their aid and encouragement.

Inquiries have been made by this Commission pursuant to acquisition of land suitable for establishment of a greenbelt within the Town. To date, success has not been realized. We would like to call this item to the attention of owners of sizeable tracts of land in or near the center of Town. This Commission is empowered to acquire land, which would then be set aside as areas to be preserved for the use of the citizenry in times to come; thus ensuring that open land would not entirely disappear.

We would like to remind you that this Commission was created to protect the resources of our community and to maintain a balance between ecology and progress. We ask your support in our endeavors in your behalf.

Respectfully submitted,

Gary J. Liimatainen, Chairman
Virginia M. Redfield, Clerk
Harry Johnson, Jr.
Bruce A. Daigneau
Cecil W. Blair

REPORT OF THE TREE WARDEN

For the year 1975, $1,200.00 was appropriated at the Annual Town Meeting for this department. During this period, thirty-one (31) trees on Town property of twelve (12) inches or more in diameter were removed, and another eight (8) trees of lesser diameter and importance were also removed by this department. The majority of these trees, of various species, were totally dead or were infected severly by numerous tree diseases or natural disorders by which they were termed roadside hazards.

During the past year, utility power lines throughout the Town were pruned for tree limbs interfering with overhead wires. This program is initiated at least every three years to prevent power failures and interference from ice storms and inclement weather.

A new, heavy-duty chain saw was purchased during the past year which has proven itself valuable to the department as it eases the work involved in removing large diameter trees by saving time and expense.

The Tree Warden wishes to thank the Massachusetts Electric Company, the Brewer Tree Expert Company, and the Rutland Highway Department for their cooperation and service to the Tree Warden and to the Town throughout the past year.

Respectfully submitted,

Gary J. Liimatainen
Tree Warden

REPORT OF THE FOREST WARDEN

During the year 1975, 46 alarms were answered for grass and brush fires (one of these alarms was false).

194 permits were issued to burn brush during the lift on the burning ban from March 15 to April 15.

Respectfully submitted,

Gaylord B. Viner
Forest Warden

REPORT OF LOCAL SUPERINTENDENT OF INSECT PESTS

For the year 1975, $1,610.00 was appropriated at the Annual Town Meeting for Dutch Elm Disease and insect pest work.

The Dutch Elm Disease crew sampled and tagged elms on Town property suspected of having Dutch Elm Disease. A total of fifteen (15) elms were found diseased by laboratory culture at the Shade Tree Laboratory of The University of Massachusetts in Amherst.

A total of thirteen (13) diseased elms were removed on Town property by the Town crew. The State Department of Natural Resources Dutch Elm Disease removal crew assisted the Town crew for one day at no cost to the Town.

There were no noticeable infestations of Gypsy Moth this past year although several egg masses were sighted on numerous shade trees. These egg masses are large and oval in shape and covered with tan hair. They are found generally on the trunks of trees attached to the bark, on large stones, or any hard surface. Egg masses can be killed in the winter by touching them with tree paint or coal tar creosote, or by simply burning them off. Property owners should contact the Moth Superintendent or Tree Warden if Gypsy Moth egg masses are spotted on or near their property so they can be identified and removed properly.

Fall Webworm was prevalent this past late summer and fall season. The nests are always most unsightly, and one or more branches may be defoliated, but seldom the entire tree. Popular host trees are apple, wild cherry, shag bark hickory, and birch.

Property owners who care for trees should keep them in healthy condition by pruning, feeding, and spraying.

Respectfully submitted,

Gary J. Liimatainen
Local Superintendent
of Insect Pests

REPORT OF THE COUNCIL ON AGING

This Council has met monthly since August, 1975. In an attempt to determine the specific needs of the Rutland people over the age of 60, a questionnaire was developed. A total of 345 questionnaires were distributed to townspeople over the age of 60, and 209 were returned completed. The results of this questionnaire are being reviewed prior to initiation of action to meet the needs.

Respectfully submitted,

Rev. Richard Pryce, Chairman
Marie Belisle
Barbara Gaffney
Judith Johnson
Chester T. Oliver, Sr.
Hazel Stegall
Mary Kolofsky, Clerk

REPORT OF THE DEVELOPMENT AND INDUSTRIAL COMMISSION

During the past year there was little activity by this Commission. Suitable sites available for commercial development that would be in harmony with the Town of Rutland and its needs are still limited.

Rutland is growing and will continue to do so. Needs of personal and public services will increase in the years ahead. Your Commission hopes to be able to play a part in providing these needs and to serve your Town.

Respectfully submitted,

G. Wayne Stoddard, Chairman
Chester T. Oliver, Jr.
Robert J. Zoppo

REPORT OF THE DEPARTMENT OF CIVIL DEFENSE

The Rutland Department of Civil Defense has participated in numerous drills this year involving radio communications with surrounding towns which have given all communities involved broader skills with which to invoke emergency measures in time of need.

Meetings are held on the first Monday of the month at 7:00 p.m. in the Radio Room of the Rutland Heights Hospital.

Respectfully submitted,

William E. Jarvi
Director of Civil Defense

REPORT OF THE TRUSTEES OF THE FREE PUBLIC LIBRARY

To the Citizens of the Town of Rutland:

The Trustees of the Rutland Free Public Library have noted with a sense of pleasure certain positive advances made in library services to the Town during the past year. The first, and perhaps most noteworthy of these advances was the increased library hours. Effective last September, the Library has been open a total of twenty-two hours weekly, an increase of four and one-half hours a week. The increased hours were provided in response to requests from a great number of our patrons.

With the acquisition of a new motion picture projector, the Library is also offering a new service to patrons. The showing of films in the Library is available to any bona fide local organizations upon arrangements with the Board of Library Trustees, and subject to the Board's approval.

The Trustees, in an attempt to make the Library a center of current information for the patrons, have also installed a bulletin board at the entrance to the Library where pertinent notices and a calendar of events will be found. You can help us by sending any notices of coming events, one month in advance, to Mrs. Emil Koenig, Irish Lane. We are also grateful to Mrs. Koenig, a new Trustee, for the plantings outside the Library during the summer months, which add to its exterior beauty.

As you will note in the report of the Librarian, the demands for our services continue to grow, an increase of four hundred and fifty volumes over the preceding year, and this in spite of the fact that the first three grades of the elementary school no longer visit the Library and withdraw books by classes. Our number of patrons has also increased, commensurate with population growth. We are most grateful to our personnel who provide the services required to maintain the Library so effectively and efficiently. Mrs. Albina Murphy, our head Librarian, continues to do a superb job in keeping our collection up to date, and meeting the requests of our patrons, as well as in keeping abreast of new methods and practices in library services. Mrs. Claire White, her assistant, handles the charge desk most efficiently, and has a very good rapport with the patrons. In addition, we would be more than remiss if we did not extend a special word of gratitude to

Mrs. Georgia Fowler, a library volunteer, who has made it possible to accomplish many of the tasks of library record keeping which would not have been accomplished without her capable and voluntary assistance. To all of these we are most grateful, as well as to you, our patrons and fellow townspeople who help to make our Library a cornerstone of civic pride for the Citizens of Rutland.

Respectfully submitted,

Florence E. Wheeler
Madeline F. Parquette
Judith E. Koenig
Edmund D. Kelsey
Roland A. Benoit
Carl R. Griffin, Jr.

LIBRARY REPORT

It is with pleasure that I submit the following annual report for the year 1975.

Circulation:			
Adult -----	Fiction - Books.....	4,008	
	Non-Fiction - Books..	2,218	
	Periodicals.....	300	
	Pamphlets.....	24	
	Recordings.....	315	
	Pictures.....	6	
	Clippings.....	1	
	Flims.....	55	6,927
Juvenile --	Fiction - Books.....	3,061	
	Non-Fiction - Books..	514	
	Periodicals.....	14	3,589
Interlibrary Loans.....			50
			10,566
Library Cards for New Patrons....		140	
Cash for fees, fines, etc. ..... Deposited with Town Treasurer		$316.56	

Due to the great increase in circulation, we have increased the hours we are open from 17½ to 22 hours weekly. We are now open on Wednesday afternoons from 1:30 to 5:00 p.m., Tuesdays from 10:00 a.m. to 5:00 p. and 6:00 to 8:00 p.m., adding an extra hour on this da Fridays and Saturdays the hours are as they have been.

We have received our Movie Projector, a Singer, and find it very satisfactory. It has a good picture and is easy to operate. This machine will not leave the Library but Town groups, not exceeding fifty in number at one time, may show films here, after obtaining permission from the Trustees.

I have attended most of the regular meetings of the Central Regional Administrators Committee (CRAC), those of the Greater Worcester Public Library Administrators (GWPLA), Childrens' Services Meetings, and a new group, the Central Regional Adult Book Reviewers (CRABERS). One CRAC and one CRABERS Meeting was held here at our Library.

We received gifts of books and magazines from the following: Joanne Alinovi, Roland Benoit, Violetta Calabia, Pauline Fish, Rosemary Fudeman, Linda Hanff, Alma Holbrook, Harold Judkins, Ellen and Robin Kendall, Laura Kendrick, Shirley Kidd, Roland Miller, Lillia Molder, Pauline Nylin, B. W. Richardson, Lurana Sandstrom, Rosemary Schomer, Carleton Shaw, Claire White, Edwin Wolfhart, Hazel Wood, Shirley Zuppio, Lenore Manchester, and Christopher Cole.

Christian Science Monitor, the Legion Magazine, and other publications are furnished to us free of charge.

E. D. Marsh has kindly given us a new set of book marks with the new library hours on them.

Many thanks for the kindness and generosity of our many friends and well wishers and, particularly, the above. It has been a pleasure to serve you.

Respectfully submitted,

Albina B. Murphy
Librarian

REPORT OF THE SCHOOL FACILITIES PLANNING AND BUILDING COMMITTEE

The Committee is concluding a very successful school building program. Our report of 1974 indicated that, subject to minor punch list items, and satisfactory completion of site development work, all other aspects of the building were completed. Since the Report of 1974, the site work has been completed to the satisfaction of the Committee and further, the punch list items have been corrected.

It is our intent to finalize all necessary reports to the State Department of Education and the Division of Accounts on or about May 1, 1976.

At the Annual Town Meeting, we will request that the Town vote to accept our final report.

The Committee appreciates the support of the community dating back to the initial formation of a Planning Committee, subsequent authorization of a Building Committee and positive town meeting action appropriating the necessary funds. Had the Community delayed in its action, it could have been faced with the situation evidenced by other communities at present, needed school construction and no available state aid.

Respectfully submitted,

G. Wayne Stoddard, Chairman
Attilio C. Alinovi, Vice-Chairman
Ila L. Ketonen, Secretary
Raymond D. Cobb, Financial Sec.
Betty B. Kline
Jon G. Holmes
James L. Wood

DIRECTORY OF RUTLAND SCHOOLS

SCHOOL COMMITTEE

G. Wayne Stoddard, Chairman	Term Expires 1978
Raymond D. Cobb, Secretary	Term Expires 1977
Betty B. Kline	Term Expires 1976

ADMINISTRATIVE STAFF

Edward P. Yaglou	Superintendent of Schools
William F. Carey	Ass't. Superintendent of Schools
Peter Farrelly	Ass't. Superintendent of Schools
David L. Johnson	Business Manager
Mrs. Barbara A. Gaffney	Secretary
Mrs. Barbara J. Eveleth	Secretary
Mrs. Doris E. Sherblom	Accounting
Mrs. Nancy E. Carlson	Accounting
Mrs. Marjorie A. Pearson	Receptionist
Mrs. Mary L. Wernholm	Accounting

INSTRUCTIONAL STAFF

NAQUAG SCHOOL

Charles G. Varjian	Principal
Armen Manuelian	Assistant Principal & Social Studies
Edmund J. Butkiewicz	VIII
Mrs. Linda M. Limoli	VIII
William S. Brooks, III	VIII
John R. Crowe	VII
Paul S. Janowski	VII
John W. Goodale	VI
Barry M. Grove	VI
Miss Janet L. Fiske	VI
Mrs. Madeline F. Parquette	V
Mrs. Elaine Shack	IV
*Mrs. Jennifer (Stubbe) Leith	V
Mrs. Julianne Kurimsky	V
Mrs. Anna Hagberg	IV
David C. Bunker	IV
Mrs. Joyce S. Rettstadt	Art
Mrs. Zabelle D'Amico	French
Mrs. Barbara J. McCarthy	Home Economics
Peter Heaney	Industrial Arts
Mrs. Rhoda J. Dickman	Music
Mrs. Patricia M. Finnegan	Instrumental Music
Mrs. Dale Stafford	Physical Education
Richard T. Martino	Physical Education
Mrs. Margaret L. Young Retired June 1975	Remedial Reading
Mrs. Sandra C. Allen	Special Education
*Mrs. Ardith Fuller	Special Education
Mrs. Barbara J. Campbell	Reading
Thomas R. Olson	Guidance

PRIMARY SCHOOL

Mrs. Gale S. Wood	III
Miss Dorothy A. Ellner	III
Miss Colleen Fitzgerald	III
Mrs. Paula Donohue	Senior Teacher &II
Mrs. Elaine M. Marsh	II
Mrs. Marcia Gaillardet	II
Mrs. Brenda H. Barr	I
Mrs. Linda D. Granroos	I
Mrs. Martina C. Wentworth	I
*Mr. Daniel Costello	I
Mrs. Christine Hayes	Kindergarten
Mrs. Paula J. Hedlund	Kindergarten
*Miss Barbara Brandt	Librarian

*New Teachers

SUPPORTING STAFF

Mrs. Joan L. Viner	Principal's Secretary
Mrs. Fern McEwan	School Nurse
Dr. Avad Ramachandra	School Physician
Mrs. Helen Ericson	Cafeteria Manager
Edwin A. Buck	Head Custodian
Mrs. Marcia Hammond	Teacher Aide
Mrs. Marilyn Bieksha	Teacher Aide
Mrs. Martha Bigelow	Teacher Aide
Ephrem J. Gallant	Custodian
John P. Prucnal	Custodian
Mrs. Dorothy R. Smith	Custodian
Michael A. Cappuccio	Transportation Contractor

ENROLLMENTS - OCTOBER 1, 1975

Grade	K	I	II	III		Total
	75	87	74	72		308

Grade	IV	V	VI	VII	VIII	Total
	64	64	75	64	67	642

Grade	IX	X	XI	XII	
	60	68	61	52	241

SCHOOL CALENDAR 1975-76

September 2, 1975 through June 23, 1976

NON-SCHOOL DAYS

October 13, 1975	Columbus Day
November 4, 1975	Teachers' Convention Day
November 11, 1975	Veteran's Day
November 27 & 28, 1975	Thanksgiving Day
January 15, 1976	Martin Luther King Day
February 16, 1976	Washington's Birthday
April 16, 1976	Good Friday
April 19, 1976	Patriot's Day
May 31, 1976	Memorial Day

VACATIONS

December 24, 1975	through	January 2, 1976
February 17, 1976	through	February 20, 1976
April 20, 1976	through	April 23, 1976

NAQUAG ELEMENTARY SCHOOL GRADUATES - Class of 1975

President:	Kim Kennedy
Vice President:	Daniel Gaffney
Secretary:	Lynn Beressi
Treasurers:	Jill Buthray, Irene Machnik, Ronald Johns

Cindy Ahearn
Carolyn Berry
Jon Brown
JoAnn Cahill
James Caissie
Mark Campbell
Stephen Chrysostom
Melanie Clark
Lynne Congdon
Cheryl Cross
David Eddy
Annmarie Gallant
Robin Goodell
Heidi Goodrow
Lynne Gradowski
Kevin Gustafson
Douglas Halliday
Robin Helle
Robert Johns
Sheila Judkins
Jon Marie Juralewicz
Patti Kemp
Teresa Kenney
Robert Kirk
Ruth Lamoreaux
Gary Lemon
Robert Locke
Pamela Luparelli
Abbie MacCallum
Cynthia Mann
Sally Mann
Mark Manuelian
Kevin McCarthy
Mary Jane McGann
Iain McKinlay
George Medlinskas
Christine Messier
Donna Morin
David Neal
Bruce Nelson
Deborah Nelson
Nancy Nichols
Beth Potvin
Betsy Potvin
Donald Provost
Thomas Reando
Gregory Renshaw
Marjorie Scully
Anne Shipman
Deborah Stanley
Kevin Stoddard
Gregory Varjian
Paul Vasalofsky
Suzanne Veaudry
Robert Walker
Keith Whitcher
Linda Whitcher
Jeanine White
Sandra White

SCHOOL ADMINISTRATION REPORT

As Superintendents of Schools, we are pleased to submit our 1975 Annual Report to the School Committee of Rutland.

Teacher turnover continues to be minimal. This past year, we employed four new staff members, two of which were new positions. Jennifer Stubbe, a graduate of the University of New Hampshire with a masters degree from Antioch College, was employed to teach grade 5, Mr. Daniel Costello, a graduate of Worcester State College, grade I, Miss Barbara Brandt, a graduate of Wittenberg University with masters degrees from the University of Denver and the University of Massachusetts is our new full time librarian and Mrs. Ardith Fuller attended Indiana University and graduated from Worcester State College, teacher of learning disabilities.

A sincere note of appreciation to Mrs. Margaret Young, who served our school system and, in particular, the youth of Rutland for the past 24 years.

Each year we include in our report, information relative to in-service course work. This year our teachers have been involved in learning disabilities, speech, and the metric system, sponsored in cooperation with the other towns of Union #64. Additionally, on an individual basis, they have attended Worcester State College, Anna Maria College, Fitchburg State College, Catholic University and Assumption College, taking courses at the graduate and post graduate level.

Certainly, our report could not be complete without mention of the Thaler System which has received recognition at the local, Worcester County, college and state level. In this brief report, we cannot really explain, in depth, the system but will attempt to outline the significant aspects. The Thaler System was initially developed at the sixth grade level and in subsequent years, expanded to include grades 7 & 8. The system, we feel, has and is a remarkable tool to bring about constructive change in our educational program. It is a career orientation and awareness program. It is a program to teach students personal responsibility, a technique providing real models as opposed to abstractions, a way in which to make school alive and exciting. Further, it involves behavior modification and permeates all aspects of the youngsters in school life, the stock market, banking commission, dividends, the judicial system, private business and advertising.

In addition to the basic course offerings, students now have an opportunity to take, on an elective basis, mini courses. A sampling of the mini courses available are as follows: Bicentennial Activities, Macrame, Crewel, Wall Murals, Game Boards, Pupil to Pupil Programs, Chess, Toy Making, Fantastically Fit and Kite Flying.

After a year in the new addition, we find that it offers and meets all of our expectations, both from an academic and maintenance point of view.

Our enrollment of October, 1975 was 642, coincidentally, our enrollment of 1974 was 642, suggesting a leveling-off, not decline but fairly stable population. Statistics recently received from the State Department of Education, project an enrollment of 631 in Grades K - 8 in 1979.

Just as we cited the difficulty to be fiscally responsible to the taxpayers in our report of 1974, we find it equally if not increasingly difficult this year. Costs in nearly all areas have gone up. Salaries must be increased just to maintain a proper cost of living index. Contracted services and utilities have increased. There has been no lessening of the demands required under Chapter 766, if anything, these have increased. It is unfortunate that to maintain the status quo and not even consider introduction of new programs and services, requires budgetary increases.

We continue to receive positive reaction to an excellent cafeteria and a well maintained building. We commend the cafeteria and maintenance staff for their diligent and constant efforts.

We learn from one another and schools are people. Schools are curriculum, books, equipment, bricks, mortar and budget These and more, schools are.....but first and foremost, they are people. To the many people that made this year a very successful one, we say thank you.

Respectfully submitted,

Edward P. Yaglou, Superintendent
William F. Carey, Assistant Superintendent
Peter Farrelly, Assistant Superintendent

REPORT OF THE WACHUSETT REGIONAL SCHOOL DISTRICT COMMITTEE

Virtually every year during the past decade, as the time has arrived for your Regional School Committee to report on the operation of Wachusett, we have been able to point to areas in every department where we had made real educational progress. C.O.R.E., the 3-R Program, English and Social Studies electives, the Graphic Arts program, Project Adventure, Child Study Aide and Health Service Assistant training, the pioneering Special Education program, the advanced Science and Math courses, Meatcutting and Ornamental Horticulture projects, the computer acquisition and the upgrading of Music and Art all contributed to Wachusett's position as one of the outstanding comprehensive high schools in the area.

This year, however, we are proud of our school's performance for a different reason. In spite of tight financial constraints and extreme facilities pressures we have thus far been able to prevent the significant erosion of our many hard won gains. Inflation has increased our costs and, combined with adverse business conditions, has reduced the available funds for education from our constituency. At the same time, the state's financial crisis and its lack of fiscal credibility make it difficult for Wachusett and its member towns to even count on the regular state support to which we are legally entitled. Furthermore, it is highly unlikely that state school building assistance funding will be available to us in the next several years.

We therefore must rely on our own resources to meet the challenges ahead. Toward that end your committee has set up a subcommittee which is examining in detail what we can do to solve the worst of our space problems without state aid. We are examining the budget to make sure that it continues to be tight without being destructive to our programs. And finally we have begun an overall look at our program to determine what we can do there to make it more cost-effective.

None of these steps will produce easy solutions. But your committee is united in its efforts, working with a dedicated faculty, administration, staff, and volunteers, to maintain Wachusett's reputation as a school which produces a fine education at a reasonable cost. Thank you.

Howard A. Greis, Chairman	John P. Dufault	James F. Leland
Robert E. Chapman	John H. Goewey	Philip C. McCarthy
Donald V. Dolan	Stuart L. Johnson	Howard W. Moore
Robert C. Donoghue	Kenneth H. Johnstone	Frank C. Pizziferri
	Donald F. Kaminski	Tess Sullivan-Daly

The Wachusett Regional School District Committee voted, at its special meeting March 15, 1976 to adopt its Annual Budget, anticipated revenues and net assessments to member towns as shown below for the fiscal year 1977 - July 1, 1976 through June 30, 1977.

	FY77	FY76
Total Budget Appropriation	$3,667,500	$3,549,756*
Anticipated Revenues	860,100	1,000,586
Supplies Applied	-0-	100,000
NET ASSESSMENTS TO TOWNS	$2,807,400	$2,449,170

*Including teachers' summer salaries.
Comparable 12-month figure $3,391,896.

NET OPERATING ASSESSMENTS

FY77

Town	Pupils 10/1/75	%	Amount
Holden	1020	50.27	$1,411,279.98
Paxton	315	15.52	435,708.48
Princeton	164	8.08	226,837.92
Rutland	241	11.89	333,799.86
Sterling	289	14.24	399,773.76
	2029	100.00	$2,807,400.00

FY76

Town	Pupils 10/1/74	%	Amount
Holden	992	50.77	$1,243,443.61
Paxton	299	15.30	374,723.01
Princeton	151	7.73	189,320.84
Rutland	224	11.46	280,674.88
Sterling	288	14.74	361,007.66
	1954	100.00	$2,449,170.00

Statement #1

WACHUSETT REGIONAL SCHOOL DISTRICT

Statement of Condition

June 30, 1975

	6/30/74	6/30/75
Assets		
Petty Cash	$ 154.00	$ 50.00
Cash	64,054.90	357,945.95
Accounts Receivable (Commonwealth of Mass.)	5,849.99	1,047.99
Short Term Investments	500,000.00	--
	$570,058.89	$359,043.94
Liabilities		
Payroll Withholding	$ 14,460.60	$ 16,990.75
Federal Grants	12,546.48	23,198.52
Cafeteria Revolving Fund	32,444.85	31,243.80
Migrant Fund	168,755.90	--
Miscellaneous Payables	1,227.00	60,500.00
	$229,434.83	$131,933.07
Reserve		
Contingency Maintenance Fund	$ 28,678.33	$ 31,116.01
Building Fund	11,780.31	10,204.31
Reserve for Petty Cash	154.00	50.00
Surplus	300,011.42	185,740.55
	$340,624.06	$227,110.87
	$570,058.89	$359,043.94

Statement #2

WACHUSETT REGIONAL SCHOOL DISTRICT

Statement of Income and Expense

12 Months Ending June 30, 1975

Income		
Assessments from Member Towns	$2,315,816.00	
State and Federal Revenues (See Exhibit A)	433,738.70	
Other Revenue (See Exhibit B)	110,188.09	
		$2,859,742.79
Transfers from Surplus		
To Reduce Assessments	$ 144,000.00	
To Cover Individual Unbudgeted Appropriations	90,165.07	
		$ 234,165.07
Availability		$3,093,907.86
Expense		
Operating Expenses (See Exhibit C)		$2,910,743.39
Net Excess of Receipts Over Expenditures		$ 183,164.47

Statement #3

WACHUSETT REGIONAL SCHOOL DISTRICT

Reconciliation of Surplus

June 30, 1975

	18 Months Ending 6/30/74	12 Months Ending 6/30/75
Beginning Surplus	$ 59,969.87	$300,011.42
Add:		
Blue Cross Experience Rebate(prior period)	3,525.00	5,125.00
Net Excess of Receipts Over Expenditures	248,624.37	183,164.47
Miscellaneous Payments	568.58	5,673.43
Availability	$312,687.82	$493,974.32
Less:		
Expenditures Budgeted in Prior Period	$ --	$ 60,500.00
Audit Reclassifications	11,940.59	2,542.06
Surplus Applied to Reduce Assessments	--	144,000.00
Surplus Applied to Individual Unbudgeted Appropriations	--	90,165.07
Child Study Aide Salary	--	1,500.00
Miscellaneous Payments	735.81	9,526.64
Closing Surplus	$300,011.42	$185,740.55

Respectfully submitted,

Howard W. Moore
Treasurer

Exhibit A

WACHUSETT REGIONAL SCHOOL DISTRICT
SCHEDULE OF STATE AND FEDERAL REVENUES
12 Months Ending June 30, 1975

	Anticipated	Received
Federal Funds	$ -0-	$ -0-
Special Education		
State Reimbursement	136,800.	140,558.00
Transportation		
State Reimbursement	220,000.	292,252.88
Tuitions		
State Wards	5,235.	927.82
Vocational Education		
HA & A	26,800.	-0-
	$388,835.	$433,738.70

Exhibit B

WACHUSETT REGIONAL SCHOOL DISTRICT
SCHEDULE OF OTHER REVENUE
12 Months Ending June 30, 1975

	Anticipated	Received
Adult/Community Ed	$11,430.	$17,394.50
Athletic	5,500.	5,588.00
Driver Ed "Behind the Wheel" Instruction	15,000.	14,153.00
Field Trips	--	617.40
Group Health/Life Ins. Premiums	27,188.	32,173.14
Interest-Contingency Maintenance Fund	--	2,437.68
Interest-Short Term Investments	--	29,157.55
Miscellaneous Receipts	3,600.	2,779.35
Office Rental (Supt's Office)	2,900.	4,350.00
School Rental	2,000.	1,942.00
Tuitions:		
Child Study	--	800.00
Regular School	9,000.	6,358.15
Special Ed	--	-0-
TOTAL	$76,618.	$117,750.77

Exhibit C

WACHUSETT REGIONAL SCHOOL DISTRICT
SCHEDULE OF OPERATING EXPENSE
12 Months Ending June 30, 1975

	Surplus Transfer	Budget	Actual
1000 Administration	$7,200.00 +	$ 108,388	$105,456.1
2000 Instruction		1,746,626	1,705,898.9
3000 Other School Services		364,602	366,787.2
4000 Operations		275,786	293,248.3
5000 Fixed Charges		100,177	90,724.3
6000 Community Services		1,800	2,153.9
7000 Acq. of Fixed Assets	57,980.07 +	52,500	56,275.2
Sub-Total	$65,180.07 +	$2,649,879	$2,620,544.1
Sch. B Special Ed	$24,985.00 +	$217,747	$228,451.4
Sch. C Adult/ Community Ed		11,430	(1) 17,375.9
Sch. E Vocational Ed		46,213	44,371.8
Total Operating Expense	$90,165.07 +	$2,925,269	$2,910,743.3

(1) Received $17,394.50 (Tuitions) as Offsetting Revenue

Exhibit D

WACHUSETT REGIONAL SCHOOL DISTRICT
BUDGET COMPARISON

	(18-Month) 1973-74	(12-Month) 1974-75	(12-Month) 1975-76
Administration	$ 141,192	$ 108,388	$ 87,804
Special Education	281,276	217,747	321,996
Adult/Community Education	9,900	11,430	16,950
Vocational Education Agriculture	75,836	46,213	63,908
Instruction	2,495,675	1,746,626	2,181,223
School Services	526,107	364,602	401,086
Maintenance	327,490	275,786	304,526
Fixed Charges	134,189	100,177	119,422
Community Services	2,400	1,800	800
Acquisition of Equipment	71,285	52,500	52,041
Debt Service	84,650	-0-	-0-
Total Budget	$4,150,000	$2,925,269	$3,549,756
Percent Change in Budget		-29.5%	+21.3%
NET ASSESSMENT TO TOWNS	$3,677,298	$2,315,816	$2,449,170
Percent Change in Assessment	+108.3%	-37.0%	+5.7%

REPORT OF THE SUPERINTENDENT

The past year at Wachusett has been one of modest gains in curriculum, and no gains in resolving our problems of space or governance. 1974-75 was the year of fully implementing Chapter 766, and the Wachusett district provided significantl increased services to young people aged 3-21 who have any kind of special educational need. Note that the elementary school committees increased their services as well, but that at their request, Wachusett provided instructors and program which served more than one town, and which could be shifted between towns as needs changed. With only three or four exceptions, parents and students and staff have worked cooperatively without any of the rancor which might well hav developed under the law. I believe that our staff has convinced parents of our earnest desire to do the right thin for the student.

And now in 1975-76, Wachusett has hit the 2000 student mark. Your principal has reported in greater detail on the over-crowding at our school; I will not duplicate, except to speculate on the effect of crowding on the review of our limited accreditation by the New England Association of Schools and Colleges in 1978, and on the further crowding to be expected as Marian closes as a high school in June 1976 (about 50 students from this district currently attend Marian). The better the job our faculty does, the less likely our citizens are to see any need for additional space

The issue of further regionalization of our school governanc (not centralization of our school houses) is still very much with us. This issue, combined with that of one-man-one-vote was put down by the district's votes in 1971. However Chapter 492 of the Acts of 1974 provides significant dollar incentives to regionalization, if and when the state income rises to meet its commitments. This year, as a partial region, we are to receive 95.8% of our entitlement, or $411,357. additional state reimbursement for 1974-75 expenditures. If we were a K-12 region, that figure would b $1,715,435. or a $1,304,078. additional benefit. This additional amount would take approximately $6.50 off the tax rates in Holden, Paxton, and Princeton; $9.95 off the tax rate in Rutland; and $5.20 off the tax rate in Sterling.

My final comments on school governance are directed to the elementary school committees as well as to the Wachusett Committee. Local Control has become almost mythical. "Loca Control" apparently amounts to the power to assess taxes on the local citizenry in order to support the services which a dictated by higher levels of government. Court decisions, legislation, and regulations at the state and federal level impose hundreds of requirements on the local school district even as state and federal aid to education wanes, or at leas

takes the form of I.O.U.'s. Your local school administrative staffing has been increased somewhat in the special education area, but recent laws and regulations distract all administrators from the classrooms and the children. Some examples: state Chapter 622 and federal Title IX regulations regarding equal opportunity for minorities and women; state Chapter 766 regulations and inevitably forthcoming federal regulations regarding special educational services, complete with a 450-day appeals process; federal OSHA regulations regarding occupational safety and health; state regulations for school construction requiring two to three years of studies and reviews by various agencies, at the same time that state aid for school construction has practically dried up; constantly changing school lunch, and free and reduced-price lunch, regulations.

It is for this reason that your superintendents have spent increasing proportions of their time at legislative hearings and conferences, in writing to legislators, at Board of Education hearings, at meetings of regulation-writing task forces, serving on the state superintendents' association's legislative committee, etc. This is time which we take away from local administration but time which is desperately needed to abate the tide of laws and regulations written by advocate groups and legalists, who do not have to administer the organizations which their words are strangling. We hope soon to turn the tide, to shift from a defensive to an offensive ball game, to regain the respect which will cause serious reformers to consult those charged with implementing the improvements on which we generally agree.

We must as a citizenry stop blindly asking for more services and lower tax rates, unless we feel certain that efficiency can be improved to a similar extent. We must as a citizenry work for more effective and more equitably apportioned governmental services, but against those services which discourage individuals and families from doing for themselves. We must, above all, tell all this to our elected representatives in government at all levels, repeatedly, and clearly. "Why don't they..." is a dumb way to start a sentence.

Again we must express, on behalf of the citizenry of the five towns, our appreciation of the entire school staff who, on the whole, give quiet and most generous service to young people; our thanks for the cooperation of the students and the parents who care about the individual student's education and also about the education of all the students; and our respect and appreciation for the increasing load undertaken by those citizens who serve as school committee members.

Respectfully submitted,
Edward P. Yaglou
Superintendent of Schools

Report of the Principal

"Quality education" has always been a byword of Wachusett Regional High School. Since its doors opened in September o 1954, your high school has provided top quality education to all students. In two ten-year evaluations by the New Englan Association of Schools and Colleges, Wachusett has received many commendations on its academic program, particularly for the college-bound students. Criticism of programs for the non-college bound have resulted in the addition of several vocational programs to the curriculum, including the innovative CORE program, Graphic Arts, Child Study, and Heal Services Assistants programs. These new programs supplement already established programs in Business Education, Agriculture, Home Economics, and Industrial Arts. All in al we have, I feel, responded to the mandate of the five communities we serve to continue to provide quality educatio for all of our students.

Although this may be the wrong timing in an economic sense, must be completely honest with you in saying that quality education as we have come to expect it at Wachusett is in serious jeopardy because of ever increasing space limitation at the school. Class sizes are increasing beyond acceptable levels because, in part, we do not have space to accomodate more classes or staff. We have turned away over one-hundred students a year from taking courses in Art and Industrial Ar because of space limitations. Our Physical Education departments, beset with inadequate outdoor facilities for years, are resorting to classes in hallways and on the auditorium stage because of severe indoor space limitations. Our auditorium, library, and cafeteria are much too small fo our current population, and the Music, Home Economics, and Science Laboratory facilities are also limiting to our program.

An increase of fifty-six students this year over last has brought our enrollment to 2,043 on October 1, 1975. Most of the building is operational for a student body of 1400 - 170 however many of the core facilities were built for a school under one thousand students. The space problem becomes even more acute when you consider that insufficient space in several areas has limited the addition of faculty members wh could provide more classes.

Although demographic studies done by the School Department indicate that we will peak at our present level of students and that the population will level off at 1900 - 2000 studen for the next 6 - 8 years, these studies are based upon students presently enrolled in the public schools of the fiv towns. These studies do not take into account the effects c the completion of Route 52 in the Sterling area, increased home construction in Sterling, and Rutland, and the effects

he closing of additional parochial schools in this area. hese factors - although they are not capable of yielding a inite number of additional students in the years to come - ould indicate to me that the school population will continue o grow beyond even this year's high point! Certainly, our rowded conditions have already resulted in larger classes, nd in students' being denied entrance to many courses. urther, cramped quarters have contributed to increased acts f student vandalism and frustration.

est this report become too negative, let me hasten to add hat I believe we still have the best faculty and student body n this area. Our curriculum continues to improve and we have demonstrably concerned citizenry in the five towns we serve. t is this latter quality - a concerned and aroused citizenry that we depend upon to help solve our problems and thus uarantee the continuation of the kind of quality education ou have come to expect from Wachusett.

Respectfully submitted,
Harold M. Lane, Jr., Principal

INDEX

	Page
Town Officers	1
Officers Appointed by Selectmen	2
Jury List	7
Warrant for Annual Town Meeting	8
Report of the Board of Selectmen	13
Report of the Finance Committee	15
Recommended Budget	16
Rutland School Committee Budget	21
Report of the Town Accountant	31
Report of the Town Treasurer	49
Report of the Town Collector	51
Assessors' Recapitulation	55
Report of the Town Clerk - Vital Statistics	57
Report of Annual and Special Town Meetings	66
Report of the Police Department	74
Report of the Department of Public Works	75
Report of the Board of Health	76
Report of the Dog Officer	77
Report of the Building Inspector	78
Report of the Fire Engineers	79
Report of the Board of Appeals	80
Report of the Wire Inspector	80
Report of the Planning Board	81
Report of the Conservation Commission	82
Report of the Tree Warden	83
Report of the Forest Warden	83
Report of the Local Superintendent of Insect Pests	84
Report of the Council on Aging	85
Report of the Development and Industrial Commission	85
Report of the Department of Civil Defense	86
Report of the Trustees of The Free Public Library	87
Report of the Librarian	88
Report of the School Facilities Planning and Building Committee	90
Report of the Rutland School Department	91
Report of the School Administration	97
Report of the Wachusett Regional School District Committee	99
Report of the Wachusett District Treasurer	101
Report of the Superintendent	108
Report of the Principal	110

MEETING NIGHTS OF TOWN BOARDS

Board of Selectmen....	Every other Monday (except legal holidays)
Planning Board.....	First and Third Thursday of each month until further notice
Board of Health.....	Fourth Wednesday of each month
Assessors.....	First and Third Thursdays of each month 7:00-9:00 p.m.
Board of Appeals.....	Meet for Appeal Cases (886-4551)
School Committee.....	Third Tuesday of each month at Naquag Elementary School
Conservation Commission ..	Fourth Tuesday of each month

All Boards meet in the Community Hall
(unless other location is specified)
Meeting nights are subject to change

TOWN OFFICE HOURS

Town Collector.....	9:00-4:30 Monday thru Friday
Town Clerk.....	9:00-4:30 Monday thru Friday
Police Office.....	6:30-8:30 p.m. Monday & Thursday
Library.....	10:00-5:00; 6:00-8:00 Tuesday 1:30-5:00 Wednesday 1:00-5:00; 6:00-8:00 Friday 1:30-5:00 Saturday (Closed on Saturday in summer)
Board of Health.....	886-6254
Building Inspector....	7:30-9:00 p.m. every Monday

Landfill (Charnock Road)
Tuesday and Saturday 8:00 a.m. to 5:00 p.m.
Thursday 4:00 p.m. to 7:00 p.m.
Stickers available at Landfill or Board of Health

Garbage Collection....	Saturday a.m. Wednesday and Saturday a.m. (7/1 thru 9/15)
Swimming Pool.....	1:00-5:00; 6:00-8:00 Weekdays 1:00-5:00 Sundays

Open subject to weather
Season - Last week of June to latter part of August at the discretion of Park Commissioners

ANNUAL REPORTS

OF THE

TOWN OFFICERS

OF THE

TOWN OF RUTLAND

MASSACHUSETTS

For the Calendar Year Ending

DECEMBER 31, 1976

NUMBERS TO KNOW

FIRE **886-4211**
POLICE **886-4033**
(Day or Night)

For Information on:	See or Call:	Tel. No.
Assessments	Assessors	886-6254
Abatements	Assessors	886-6254
Bills, Accounts	Treasurer	886-4551
	Town Accountant	886-6254
Blasting Permits	Fire Chief	886-6895
Building Permits	Building Inspector	886-6642
Civil Defense	Director	886-6432
Dog Complaints	Dog Officer	886-6490
Dog Licenses	Town Clerk	886-4801
Elections	Town Clerk	886-4801
Electrical Inspections	Wire Inspector	886-6258
Fire Permits	Forest Warden	886-6895
Library	Librarian	886-6266
Licenses	Town Clerk	886-4801
Gas Inspections	Gas Inspector	886-4385
Oil Burner Inspections	Fire Chief	886-6895
Percolations Tests	Board of Health	886-6254
Schools	Principal	886-4342
Selectmen	Chairman	886-4551
Streets & Highways	Supt. D.P.W.	886-6254
Taxes & Tax Bills	Town Collector	886-4551
Traffic	Police Department	886-4033
	Police Office	886-6506
Trees	Tree Warden	886-4519
Voter Registration	Town Clerk	886-4801
Water and Sewer	Water Dept. (D.P.W.)	886-6254
Welfare	Welfare Director	886-4353
Veterans' Services	Veterans' Agent	753-5705

ANNUAL REPORTS

OF THE

TOWN OFFICERS

OF THE

TOWN OF RUTLAND

MASSACHUSETTS

For the Calendar Year Ending

DECEMBER 31, 1976

In Memory Of

ARTHUR E. SMITH

died July 24, 1976

Assessor	1964-1976
Planning Board	1947-1952
Administrator—Landfill	1971-1975
Fire Chief	1971-1975
Board of Appeals	1966-1975
Board of Fire Engineers	1955-1975

Chairman—Library Building Committee
Chairman—Fire Station Building Committee
School Building Committees

The Board of Selectmen dedicates the

Annual Town Report

to the memory of

FRANK J. BROOKS

died April 27, 1976

The Town of Rutland gratefully acknowledges the bequest of Frank Brooks which is to be used for the Rutland Library.

• • • • • • • • • •

SELECTMEN	1943-1976
FIRE CHIEF	1928
BOARD OF FIRE ENGINEERS	1929-1939
TREASURER	1929-1933
SEALER OF WEIGHTS AND MEASURES	1929-1932

TOWN OF RUTLAND

FOUNDED 1713 INCORPORATED 1722

Population:	1965	2,713
	1970	3,199
	1975	3,743

Registered Voters 11/76 1,983

Dem. 568 Rep. 464 Unenrolled 951

Miles of Road:

Town and County	63.53 miles
State	9.20 "
	72.73 "

Square Miles:	35.42
Acres	22,246

Height above sea level:

Center of town:	1205
Standpipes (Rice Hill)	1250
Top of Standpipes	1340

Tax Rate per $1000 (1977 Fiscal) $68.25

School Rate	$50.85
General Rate	17.40

Town Election Second Monday in May
Annual Town Meeting Saturday following Town Electio

ELECTED REPRESENTATIVES

UNited States Senators:
Edward M. Kennedy (D)
Edward W. Brooke (R)

Congressman: (Second Congressional District)
Edward P. Boland

State Senator: Second Worcester District
Robert A. Hall

State Representative: Second Worcester District
Dennis J. Baker

REPORT OF THE TOWN CLERK

TOWN OFFICERS ELECTED FOR THE YEAR 1976

MODERATOR

JOHN F. KANE

SELECTMEN

GEORGE R. GRIFFIN	Term Expires 1979
KENNETH J. LOWE, JR.	Term Expires 1978
ATTILIO C. ALINOVI	Term Expires 1977

ASSESSORS

DONALD H. SANDSTROM	Term Expires 1979
ARTHUR E. SMITH (Deceased)	Term Expires 1977
PERRY JOHNS (Appointed)	
ERNEST D. GRIFFIN, Jr.	Term Expires 1978

TREASURER

IRENE T. AMSDEN	Term Expires 1979

TOWN COLLECTOR

IRENE T. AMSDEN	Term Expires 1979

TOWN CLERK

IRENE T. AMSDEN	Term Expires 1979

SCHOOL COMMITTEE

DORENE K. GRIFFIN	Term Expires 1979
RAYMOND D. COBB	Term Expires 1978
G. WAYNE STODDARD	Term Expires 1977

WACHUSETT REGIONAL SCHOOL COMMITTEE

BURTON H. FISKE	Term Expires 1977
FRANK C. PIZZIFERRI	Term Expires 1977

Appointed by School Committee:
ROBERT C. DONOGHUE (Resigned)
KENNETH A. L'ABBE (Appointed)

BOARD OF HEALTH

VICTOR J. SANSOUCIE, JR.	Term Expires 1979
WILLIAM E. JARVI	Term Expires 1978
RICHARD W. BARAKIAN	Term Expires 1977

PLANNING BOARD

JAMES W. MEAGHER, JR.	Term Expires 1981
NORMAN I. CARLSON	Term Expires 1980
WILLIAM WILLIAMS	Term Expires 1979
HARRY C. JOHNSON, JR.	Term Expires 1978
EVERETT L. WILLEY	Term Expires 1977

LIBRARY TRUSTEES

MADELINE F. PARQUETTE	Term Expires 1979
HAZEL STEGALL	Term Expires 1979
CARL R. GRIFFIN, JR.	Term Expires 1978
JUDITH E. KOENIG	Term Expires 1978
ROLAND A. BENOIT	Term Expires 1977
EDMUND D. KELSEY	Term Expires 1977

OFFICERS APPOINTED BY SELECTMEN
(Unless otherwise designated, appointments are for one year)

CONSTABLES

UGO A. ALINOVI

RUSSELL W. GORDON

MEASURER OF WOOD AND BARK AND SURVEYOR OF LUMBER

LORING G. BRIGGS

ANIMAL INSPECTOR

ADDISON E. REDFIELD

VETERANS' AGENT AND BURIAL AGENT

WILLIAM E. LINDQUIST

VETERAN GRAVES OFFICER

HAROLD I. JUDKINS

SPECIAL POLICE AND DOG OFFICER

GEORGE A. JOHNSON

FIELD DRIVER AND FENCE VIEWER

UGO A. ALINOVI

TREE WARDEN

GARY J. LIIMATAINEN

MOTH SUPERINTENDENT

GARY J. LIIMATAINEN

BUILDING INSPECTOR

HARRY C. JOHNSON, JR.

INSPECTOR OF GAS PIPING AND GAS APPLIANCES

ROLLIN M. WHEELER

BOARD OF APPEALS

Richard F. Gaffney (Resigned	Term Expires 1979
Thomas P. Ruchala (Appointed)	
Stanley J. Gradowski	Term Expires 1978
Edwin L. Ellstrom, Jr.	Term Expires 1977

ASSOCIATE BOARD OF APPEALS

Robert W. Spindler — Term Expires 1978
Edmund J. Butkiewicz, Jr. — Term Expires 1977

FOREST WARDEN

GAYLORD B. VINER

DEPUTY FOREST WARDENS

GARY J. LIIMATAINEN
HENRY A. RUCHALA, JR.

BOARD OF FIRE ENGINEERS

GAYLORD B. VINER
EDWARD L. BRACEBRIDGE
VEIKKO A. JARVI
DAVID W. ROOT
RICHARD W. MOISIO

INSPECTOR OF WIRES

ADDINGTON E. JOHNSON

SUPERINTENDENT - DEPARTMENT OF PUBLIC WORKS

ALBERT F. SCALES

SECRETARY - DEPARTMENT OF PUBLIC WORKS

PRISCILLA L. GRIFFIN

COMMUNITY HALL CUSTODIAN

RAYMOND C. DOOLITTLE

POLICE

UGO A. ALINOVI, CHIEF
RUSSELL W. GORDON, DEPUTY CHIEF

RALPH H. ANDERSON, JR.
JOHN R. LEGER
GARY J. LIIMATAINEN
PAUL J. MEKELSKI
CARL B. HARRIS, JR.
ROBERT J. ZOPPO
DIANE G. RUCHALA, Police Matron

TOWN COUNSEL

FRANCIS J. CRANSTON

SPECIAL POLICE

Norman L. Drolet	Pine Hill Reservoir Area
Leon A. Brown	" " " "
Kenneth A. Starbard	" " " "
Arne Hagman	Sovittaja Park
Robert Linna	" "
Eino Taipale	" "
Arthur Swan	" "
William F. Moore	Cool Sandy Beach

SECRETARY - BOARD OF SELECTMEN

Lorraine M. Snelson (Resigned)
Sandra J. Lloyd (Appointed)

CIVIL DEFENSE DIRECTOR

WILLIAM E. JARVI

CIVIL DEFENSE COMMITTEE

ARTHUR P. ANDREWS
VEIKKO A. JARVI
DAVID I. LAPORTE
ROBERT L. WHEELER
MARSHALL H. MASON

MEMORIAL DAY COMMITTEE

HARRY E. DOW
VEIKKO A. JARVI
VIOLA M. JARVI
HAROLD I. JUDKINS
ROBERT H. CANNON
PHYLLIS M. SCALES
WILHO A. SAVELA

TOWN ACCOUNTANT

PRISCILLA L. GRIFFIN — Term Expires 1979

ASSISTANT TREASURER

ELSIE V. DONALDSON

BOARD OF REGISTRARS

GEORGE M. CAMPBELL	Term Expires 1979
ELSIE V. DONALDSON	Term Expires 1978
BARBARA A. GAFFNEY	Term Expires 1977
IRENE T. AMSDEN, Clerk	

DEVELOPMENT AND INDUSTRIAL COMMISSION

NORMAN I. CARLSON	Term Expires 1981
ROBERT J. ZOPPO	Term Expires 1980
G. WAYNE STODDARD	Term Expires 1979
WILLIAM WILLIAMS	Term Expires 1978
CHESTER T. OLIVER, JR.	Term Expires 1977

ELECTION OFFICERS

WARDEN:	PRISCILLA L. GRIFFIN
CLERK:	IRENE T. AMSDEN
INSPECTOR:	BETTY B. KLINE
INSPECTOR:	EILEEN M. MARSH

FINANCE BOARD

RAMEY J. ERICKSON	Term Expires 1979
WILLIS E. JANES	Term Expires 1979
HOWARD H. MANN	Term Expires 1978
ARNOLD C. WELLER, JR.	Term Expires 1978
MILTON WEINSTEIN	Term Expires 1977
GERALD J. POWER	Term Expires 1977
PRISCILLA L. GRIFFIN, Clerk	

SCHOOL FACILITIES PLANNING AND BUILDING COMMITTEE

G. WAYNE STODDARD, Chairman
ATTILIO C. ALINOVI
DORENE K. GRIFFIN
RAYMOND D. COBB
JAMES L. WOOD
JON G. HOLMES
ILA L. KETONEN

CONSERVATION COMMISSION

KENNETH L. VINER	Term Expires 1979
RICHARD B. CLARK	Term Expires 1979
HARRY C. JOHNSON, JR.	Term Expires 1978
RAYMOND J. BECKER, JR.	Term Expires 1977
VIRGINIA M. REDFIELD	Term Expires 1977

REGIONAL REFUSE DISPOSAL PLANNING COMMITTEE

RICHARD W. BARAKIAN WILLIAM E. JARVI
VICTOR J. SANSOUCIE, JR.

COMMITTEE TO INVESTIGATE NORTH-SOUTH ARTERIAL HIGHWAY (Podunk Pike)

RALPH H. ANDERSON, JR. ROBERT H. CANNON
ROBERT H. HUNTER CHARLES A. PAQUETTE
MILTON WEINSTEIN JAMES L. WOOD

HISTORICAL COMMISSION

CHARLOTTE E. JUDKINS	Term Expires 1979
ALBERT J. THOMAS	Term Expires 1979
PRUDENCE O. BUCK	Term Expires 1978
EDMUND D. KELSEY	Term Expires 1978
JANET A. BARAKIAN	Term Expires 1977
ROLAND A. BENOIT	Term Expires 1977

BICENTENNIAL COMMITTEE

BERNICE M. ANDERSON JUDITH B. JOHNSON
MARGARET C. GORDON (Resigned) DENNIS R. MACCALLUM
TERRY E. GRAHAM ALBINA B. MURPHY
PHILIP C. THOMPSON

ENERGY CRISIS COMMITTEE

UGO A. ALINOVI LOIS E. SMITH CHARLES D. MARSH

FIRE STATION BUILDING COMMITTEE

ATTILIO C. ALINOVI ROBERT H. HUNTER
VEIKKO A. JARVI GAYLORD B. VINER
ARTHUR E. SMITH (Deceased)
PATRICK Z. SARKISIAN (Appointed

COUNCIL ON AGING

BARBARA A. GAFFNEY	Term Expires 1980
JUDITH O. JOHNSON	Term Expires 1979
HAZEL STEGALL	Term Expires 1979
MARIE D. BELISLE	Term Expires 1978
MARY A. KOLOFSKY	Term Expires 1978
CHESTER T. OLIVER	Term Expires 1977
RICHARD S. PRYCE	Term Expires 1977

AMBULANCE STUDY COMMITTEE

HOWARD E. BLUM JUDITH B. JOHNSON
JOHN F. JUDGE, JR.

CITIZEN PARTICIPATION (208) COMMITTEE

RICHARD W. BARAKIAN
PRUDENCE O. BUCK
EDMUND J. BUTKIEWICZ, JR.
NORMAN I. CARLSON
MARY S. CLARK
WILLIAM E. JARVI
WAYNE R. JORDAN
DAVID L. HAMMOND
GEORGE A. JOHNSO
HARRY C. JOHNSO
KENNETH J. LOWE,J
JAMES E. MEAGHE
VIRGINIA M. REDFIEL
KENNETH L. VINE
EVERETT L. WILLE
WILLIAM WILLIAM

BRUCE MAILLETT, Advisor

LOCAL GROWTH POLICY COMMITTEE

ATTILIO C. ALINOVI, Selectman
RICHARD W. BARAKIAN
PRUDENCE O. BUCK
EDMUND J. BUTKIEWICZ, JR.
NORMAN I. CARLSON
MARY S. CLARK
DAVID L. HAMMOND
WILLIAM E. JARVI
ALBERT F. SCALES, Supt. D.P.W.
GEORGE A. JOHNSO
HARRY C. JOHNSO
WAYNE R. JORDA
JAMES E. MEAGHE
VIRGINIA M. REDFIE
KENNETH L. VINE
EVERETT L. WILLE
WILLIAM WILLIAM

JURY LIST

(As revised July 1, 1976)

Rachel M. Belanger
Phyllis A. Berry
Ernest Bigelow
David P. Brooks
Edmund J. Butkiewicz, Jr.
Lionel D. Carbonneau
Allan L. Cook
Donald L. Dimonda
Neil J. Donoghue
Betty J. Eddy
Allan Elbag
Kathleen P. Faucher
Barbara A. Gaffney
Edward F. Geary
Kenneth Gordon
George R. Griffin
Daniel Helle
Jana S. Jarvi
Paul F. Jatrinski
Harry C. Johnson
Richard H. Jones
Kenneth F. Locke
Kenneth J. Lowe, Jr.
Norma W. Macarchuk
George W. Martin
John Masiello
Marshall H. Mason
Paul T. Mattson
Anna Medlinskas
Austin A. Pierson
Stanley Pierson
Carolyn J. Root
Diane Ruchala
Thomas P. Ruchala
William F. Ryan, Jr.
Dorothy I. Salls
Wilho A. Savela
Janet E. Stoddard
Robert Tourigny
Vitas Visbaras

DRAWN DURING YEAR - JANUARY TO DECEMBER

Rachel M. Belanger
David P. Brooks
Lionel D. Carbonneau
Edward F. Geary
Kenneth Gordon
George R. Griffin
Joseph J. Lacey
Kenneth F. Locke
Paul T. Mattson
Franklin Paddock, Jr.
William F. Ryan, Jr.
Janet E. Stoddard

WARRANT FOR
ANNUAL TOWN MEETING

May 9, 1977

THE COMMONWEALTH OF MASSACHUSETTS

Worcester, ss.

To either of the Constables of the Town of Rutland in the County of Worcester GREETING.

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of said Town qualified to vote in elections and in Town affairs, to meet at the Naquag Elementary School Auditorium in said Rutland on Monday, the ninth day of May, next, at 10 o'clock in the forenoon, then and there to act on the following articles:

ARTICLE 1: To bring in and deposit their ballots for a Moderator for one year; for one Selectman for three years; for one Assessor for three years; for one member of the School Committee for three years; for one member of the Board of Health for three years; for one member of the Planning Board for five years; for two Library Trustees for three years; each to specify the person voted for by placing a cross (X) against the name. The polls will be opened at 10 o'clock in the forenoon and closed at 8 o'clock p.m.

ARTICLE 2: To hear the Annual Reports of the Town Officers and Committees.

ARTICLE 3: To see if the Town will vote to fix the salaries or compensation of the elected Town Officers for the financial year beginning July 1, 1977, in accordance with Section 108, Chapter 41, of the General Laws as amended by Section 44, Chapter 849, Acts of 1969 and to determine whether any Town Board shall be authorized to employ for additional compensation, any of its members and to fix such salary or compensation.

ARTICLE 4: To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 1977, in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes, therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17.

ARTICLE 5: To raise such sums of money as may be necessary to defray the expenses of the several Departments for the fiscal year beginning July 1, 1977, and to determine whether the Town will appropriate money, therefore, to be provided by taxation or by appropriation from Available Funds, or take any action in relation thereto.

ARTICLE 6: To see if the Town will vote to accept as a public way that portion of Inwood Road not yet accepted, and the entire length of Birchwood Road in accordance with the layout of the Board of Selectmen duly filed with the Town Clerk and approved by the Planning Board, and to authorize and direct the Selectmen to make a taking by eminent domain of all outstanding right in accordance with said layout and to accept a deed of the water pipe and other facilities in said layout or take any action in relation thereto.

ARTICLE 7: To see if the Town will vote to accept as a public way Blueberry Lane in accordance with the layout of the Board of Selectmen duly filed with the Town Clerk and approved by the Planning Board, and to authorize and direct the Selectmen to make a taking by eminent domain of all outstanding right in accordance with said layout and to accept a deed of the water pipe and other facilities in said layout or take any action in relation thereto.

ARTICLE 8: To see if the Town will vote to accept certain sums of monies which have been bequeathed, devised, or given to the Town, the income from which is to be used for library related purposes. These funds shall be known as:

1. David F. Putnam Library Fund
2. Horace H. King Library Fund
3. Frank J. and Edith M. Brooks Library Fund
4. Timothy C. and Albina B. Murphy Library Fund
5. Dr. Armand Laroche Library Fund

or take any action in relation thereto.

ARTICLE 9: To see if the Town will vote to accept an amount of money to be known as the Charles E. Taylor West Rutland Cemetery Perpetual Care Fund, the income from which is to be used for the care of the West Rutland Cemetery lot of Charles E. Taylor, or take any action in relation thereto.

ARTICLE 10: To see if the Town will vote to change the name of the public labrary from the Rutland Free Public Library to the Brooks Memorial Library of Rutland, or take any action in relation thereto.

ARTICLE 11: To see if the Town will vote to raise and appropriate or borrow a sum of money to extend an 8" (eight-inch) water main on Maple Avenue for the distance of approximately 200' (two hundred feet) or take any action in relation thereto.

ARTICLE 12: To see if the Town will vote to install one additional street light on Main Street near the top of Pound Hill or take any action in relation thereto.

ARTICLE 13: To see if the Town will vote to discontinue a section of Overlook Road from the residence of C. Richard Williams to the Princeton town line, a distance of approximately 3,200 feet, or take any action in relation thereto.

ARTICLE 14: To see if the Town will vote to rename the four roads known as Old County Road, as recommended by the Planning Board.

1. Beginning approximately opposite Station 111 to approximately opposite Station 126 on the westerly side of Route 68 for a distance of 1,500 feet, more or less, to be named Milne Road.
2. Beginning approximately opposite Station 162 to approximately Station 168 on the easterly side of Route 68 for a distance of 600 feet, more or less, to be named Locke Road.
3. Beginning approximately opposite Station 181 to approximately Station 232 on the easterly side of Route 68 for a distance of 5,200 feet, more or less, to be named Paddock Road.
4. Beginning approximately opposite Station 232 to approximately Station 150 on the easterly side of Route 68 for a distance of 900 feet, more or less, to be named Abbott Road.

ARTICLE 15: To see if the Town will vote to make the following amendments to Section 11, Paragraph 1, of the zoning ordinance of the Town of Rutland.

1. To strike out in sub-paragraph (A) under Public Service the words, "and water."
2. To strike out sub paragraph (B) in its entirety.

3. To strike out in sub-paragraph (C) under Public Service the word "neither" and to insert in place thereof, the "no" and to strike out the words "or water."

ARTICLE 16: To see if the Town will vote to direct the Board of Assessors to publish Valuation Books, in alphabetical order by name, of the Town of Rutland and raise and appropriate a sum of money for the same, said books listing totals as per previous books.

ARTICLE 17: To see if the Town will vote to use any remaining monies from the Bicentennial Commission to establish a Restoration and Improvement fund for the Town's Old Cemeteries, said fund to be set up so that it can be added to both by vote and donations for the purpose of said restoration and improvements.

ARTICLE 18: To see if the Town will vote to change the town quorum from 10 to 100.

ARTICLE 19: To see if the Town will vote to amend the by-laws to have the Annual Town Meeting the 2nd Monday in March with the adjourned meeting the first Saturday following the 2nd Monday, amending all necessary sections.

ARTICLE 20: To see if the Town will vote to authorize the Board of Selectmen to apply for funds under the Comprehensive Employment Training Act for the purpose of hiring an administrative assistant for the Board of Selectmen or take any action in relation thereto.

ARTICLE 21: To choose all necessary Town Officers and Committees.

All business contained in the Warrant with the exception of Article 1, will be considered at an adjourned meeting to be held in the Naquag Elementary School Auditorium, Saturday evening, May 14, 1977, at seven thirty o'clock (7:30) p.m. in accordance with the Town By-Laws.

And you are directed to serve this Warrant by posting up attested copies thereof at each of the five places in said Town, seven days at least before the time of holding such meeting.

HEREOF FAIL NOT, and make due return of this Warrant with your doings thereon, to the Town Clerk, at the time and place of meeting, as aforesaid.

Given under our hands this twenty-first day of March in the year of our Lord one thousand nine hundred and seventy-seven.

ATTILIO C. AIINOVI

KENNETH J. LOWE, JR.

GEORGE R. GRIFFIN

Selectmen of Rutland

REPORT OF THE BOARD OF SELECTMEN

To the Citizens of Rutland:

The Board of Selectmen submit the following reports of the offices, committees, and departments of the town for 1976.

In addition to their regular meetings, members of the Board attended many of the following meetings which were of concern to the town: Metropolitan Water Commission, Upper Blackstone Water Pollution Abatement District, Central Massachusetts Regional Planning Commissio Worcester Manpower Consortium (C.E.T.A.), Worcester Community Action Council, and the Worcester County Commissioners.

Besides the normal maintenance of Town facilities charged to the Department of Public Works, other projec completed were: repair of the Town swimming pool, installation of new playground equipment, and the layin of four hundred and fifty feet of drainage at Memorial Field, five hundred feet of eight inch water main on Pommogussett Road, and the reconstruction of Birchwood and part of Inwood Roads.

In the past year the D.P.W. garage was painted as was the outside of the present fire station and the inside and outside of the Hazel Wood house excluding the Police Department quarters. The upstairs of the Community Hall has been painted, and we expect to have the downstairs completed this spring. The labor for the painting was paid through the C.E.T.A. program.

The recommendations of the study of our water supply system are being carried out. The contract for phase I, which includes the laying of a new supply line from Muschopauge Pond to the storage tank, has been awarded. Contracts for phase II for work to be done within the pump house will be awarded shortly.

At this writing we look forward to the construction and completion of the new fire station. The construction of which has been made possible by Rutland receiving a 100 percent E.D.A. grant through the Public Works Employment Act of 1976 for the sum of $305,460.

The first phase of the infiltration of the Town sewage system has begun and will be completed this spring. The study is being administered and paid for by the Central Massachusetts Regional Planning Commission through a federal grant.

These are the major projects to be completed or will be this coming year.

The past year has been an active one for the Board of Selectmen and the Town in general. We are deeply appreciative of the support given by Town Boards, Commissions, appointed Committees and volunteers during the year.

Respectfully submitted,

Attilio C. Alinovi

Kenneth J. Lowe, Jr.

George R. Griffin

REPORT OF THE FINANCE COMMITTEE

To the Citizens of the Town of Rutland:

The Finance Committee organized for the year with Ramey Erick as Chairman, Arnold C. Weller, Jr. as Vice Chairman and Priscilla Griffin as clerk.

The July 1, 1977 to June 30, 1978 fiscal year budget which is being presented, reflects a net increase of $186,672.62 over the 1977 approved fiscal year budget. Increases by major catagories a

Account	Increase (Decrease)
General Government	$ 4,266.50
Public Safety	7,382.09
Health and Sanitation	1,200.00
Department of Public Works	36,134.25
Veteran's Services	(1,000.00)
Elementary Schools	28,688.00*
Wachusett Regional Assessment	27,795.14
Library	659.23
Pensions	4,218.88
Unclassified	16,753.64
M.D.C. Assessment	34,000.00
Interest	(1,625.11)
Maturing Debt	28,200.00
Total Increase:	$186,672.62

*Before teachers negotiated contract changes.

Before budgets were received this year, the Finance Committee requested of each budgeting area that salary increases be kept to minimum and requested that major acquitions of capital equipment b postponed unless urgently needed. With the co-operation of the budgeting areas, these two major objectives appeared to be success ful. Salary raises, exclusive of teacher contracts currently unde negotiation, were agreed unpon at a 3½% increase and proposed capi expenditures were kept to a minimum.

However, there lies a number of items, either through past commitments by the Town and/or mandated by State legislation, whic have resulted in large increases throughout this proposed budget a will have a detremental effect upon the 1978 fiscal year property tax rate. In addition, the State's estimated receipts have been decreased and estimated charges have been increased for the period which again puts more upward pressure on the property tax rate in order to maintain the same services.

A total of $7,473.08 was transferred from the 1976 fiscal Reserve Fund to various accounts. Transfers to date from the fisc 1977 Reserve Fund total $2,094.50.

Respectfully submitted

Howard Mann
Gerald J. Power
Milton Weinstein

Ramey J. Erickson
Arnold C. Weller,Jr.
Priscilla L. Griffin
Willis E. Janes

1978 FISCAL BUDGET RECOMMENDED BY THE FINANCE COMMITTEE

GENERAL GOVERNMENT

	Recommended from Tax Levy 1978 FY	From Available Funds
Moderator	$ 50.00	
Selectmen's Salaries	2,400.00	
Expenses	775.00	
Clerk Hire	621.00	
Accountant's Salary	2,691.00	
Expenses	325.00	
Treasurer's Salary	2,380.00	
Assistant	1,863.00	
Expenses	1,810.00	
Tax Title	400.00	
Collector's Salary	2,898.00	
Clerk	3,178.00	
Expenses	1,725.00	
Postage Meter Account	2,600.00	
Assessors' Salaries	2,400.00	
Clerk	2,583.00	
Expenses	1,400.00	
Assistant	500.00	
Revaluation	14,000.00	
Town Clerk Salary	2,898.00	
Expenses	755.00	
Binding Town Records	100.00	
Legal Account	6,000.00	
Elections and Registrations	2,020.00	
Planning Board Expenses	1,800.00	
Clerk	520.00	
Regional Planning Assessment	377.52	
Board of Appeals	125.00	
Finance Committee	150.00	
Council on the Aging	1,435.00	
Office Machine Supplies	500.00	
Community Hall Maintenance	5,047.00	
Comm. Hall Repairs & Equipment	1,000.00	
Hazel Wood House Maintenance	2,000.00	
	$69,326.52	

1977 Fiscal Budget	$65,060.02
1978 Fiscal Increase	4,266.50

PUBLIC SAFETY

Police -	Wages	$18,902.00
	Expense	6,490.00
	Insurance	300.00
	Crossing Guards	1,350.00
		$27,042.00

1978 Fiscal Increase $2,346.00

Fire Dept. -	Wages	7,675.00
	Training	1,800.00
	Expenses & Ins.	4,946.00
	Fire House Repairs	200.00
	Hose & Equipment	3,992.29
		$18,613.29

1978 Fiscal Increase $4,433.09

Dispatch System	$10960.00

1978 Fiscal Increase $278.00

Forest Warden	50.00
Fighting Forest Fires	1,500.00
	$ 1,550.00
Building Inspections	$ 3,900.00
Wire Inspections	100.00
Gas Inspections	50.00
Dog Officer	1,400.00
Conservation Commission	250.00
	$63,865.29

1977 Fiscal Budget $56,483.20
1978 Fiscal Increase 7,382.09

HEALTH AND SANITATION

Bd. of Health	Salaries	$ 375.00
	Expenses	750.00
	Engineer	3,400.00
Home Health Care Agency		1,200.00
Vital Statistics		200.00
Plumbing Inspections		650.00
Animal Inspections		60.00
Garbage Collections		4,680.00
		$ 11,315.00

1977 Fiscal Budget $10,115.00
1978 Fiscal Increase 1,200.00

DEPARTMENT OF PUBLIC WORKS

Street Lighting	$ 9,500.00
Administrator	15,504.00

D.P.W. Cont'd.

Clerk's Salary	776.10	
Administration Expense	325.00	
Trees - Warden	1,050.00	
Dutch Elm Control	1,100.00	
Landfill - Wages	9,507.15	
Expenses	1,000.00	
Mach. Repairs	7,509.76	
Highway - Wage Account	51,209.47	
General	13,200.00	
Snow Removal	39,005.00	
Chapter 90 I - Town	11,100.00	
State	*34,895.00	(new Approp)
Mach. Maintenance	10,000.00	
Garage Maintenance	5,102.00	
Park - Wages	4,580.00	
Expenses	3,157.00	
Water - Wages	12,661.22	
Maint. & Expenses	16,763.00	
Shutoffs	375.00	
	$248,319.70	

1977 Fiscal Budget $220,185.45
1978 Fiscal Increase 28,134.25
*State Reimbursed 34,895.00

VETERAN'S SERVICES

Agent's Salary	$ 600.00
Expenses	250.00
Benefits	10,000.00
	$10,850.00

1978 Fiscal Decrease $1000.00

SCHOOLS

Administration - 1000	$20,334.00
Instruction - 2000	541,814.00
Other Services - 3000	74,521.00
Operation & Maintenance -4000	93,776.00
Fixed Charges - 5000	747.00
Community Services - 6000	600.00
Acquisition of Fixed Charges-7000	1,989.00
Programs other Schools - 9000	60,160.00
	$793,941.00

1977 Fiscal Budget $765,253
1978 Fiscal Increase 28,688 exclusive of contract changes

WACHUSETT REGIONAL ASSESSMENT

Assessment $361,595.00

1978 Fiscal Increase $27,951.14

LIBRARIES

Librarian	$ 3,318.21	
Assistant	1,329.98	
Expenses	3,784.41	
State Aid to Libraries		$1,199.25
County Dog Tax Refund		370.88
	$ 8,432.60	$1,570.13

1977 Fiscal Budget $ 9,343.50
1978 Fiscal Increase 659.23

PENSIONS

Worcester County Retirement Assessment	$ 24,254.78

1977 Fiscal Budget $20,035.90
1978 Fiscal Increase 4,218.88

UNCLASSIFIED

Reserve Fund - Overlay Surplus	$	$9,500.00
4th of July Celebration	1,000.00	
Memorial Day	675.00	
Care of Town Clock	100.00	
Printing Town Reports	1,000.00	
Group Insurance-Town's Share	25,663.64	
Insurances	29,100.00	
	$ 57,538.64	$9,500.00

1977 Fiscal Budget $49,585.00
1978 Fiscal Increase 17,453.64

INTEREST

On Maturing Debt	$ 69,561.89
Anticipation Loans	2,000.00
	$ 71,561.89

1977 Fiscal Budget $73,187.00
1978 Fiscal Decrease 1,625.11

MATURING DEBT

Debt Payments	$165,500.00

1977 Fiscal Budget $137,300.00
1978 Fiscal Increase 28,200.00

M.D.C. ASSESSMENT

Assessment	$ 30,000.00	
Sewer Receipts		$12,000.00
	$ 30,000.00	$12,000.00

New Approp.

RECAPITULATION

ACCOUNTS	From 1976-77 Tax Levy	From 1977-78 Tax Levy	From Available Funds
General Government	$ 65,060.02	$ 69,326.52	$
Public Safety	56,483.20	63,865.29	
Health and Sanitation	10,115.00	11,315.00	
Department of Public Works	220,185.45	248,319.70	
Veteran's Services	11,850.00	10,850.00	
Elementary Schools	765,253.00	793,941.00	
Wachusett Regional Assessment	333,799.86	361,595.00	
Library	7,355.18	8,432.60	1,570.13*
Pensions (Worc. Co. Assessment)	20,035.90	24,254.78	
Unclassified	46,785.00	57,538.64	9,500.00**
Interest	73,187.00	71,561.89	
Maturing Debt	137,300.00	165,500.00	
M.D.C. Assessment (Upper Blackstone)		30,000.00+	12,000.00***
	$1,747,409.61	$1,916,500.42	$23,070.13

+ Included in D.P.W. Budget 1977 Fiscal
* State & County Grants
** Overlay Surplus
***Receipts Reserved for Appropriation

Budget Increase from 1978 Fiscal Tax Levy $169,162.81
Total Increase 186,672.62

RUTLAND SCHOOL COMMITTEE

1977-78 BUDGET RECOMMENDATIONS

	Recommended 1977-78	Appropriated 1976-77
1000 ADMINISTRATION	$ 20,334.	$ 18,917.
2000 INSTRUCTION	541,814.	535,833.
	c.c. _____	c.c. _____
3000 OTHER SCHOOL SERVICES	74,521.	69,839.
	c.c. _____	
4000 OPERATION & MAINTENANCE	93,776.	91,404.
	c.c. _____	
5000 FIXED CHARGES	747.	733.
6000 COMMUNITY SERVICES	600.	1,350.
7000 ACQUISITION OF FIXED ASSETS	1,989.	1,377.
9000 PROGRAMS WITH OTHER SCHOOLS	60,160.	45,800.
TOTAL - Exclusive of c.c.	$793,941.	$765,253.

Submitted to Committee 1/18/77

WFC/nec

Revised and Voted 3/15/77

RUTLAND SCHOOL COMMITTEE 1977-78 BUDGET RECOMMENDATIONS

		Recommended 1977-78	Appropriated 1976-77
1000	ADMINISTRATION		
1100	School Committee		
1	Salaries	$ 600.	$ 600.
6	Expense		
	Liability Insurance	600.	600.
	Conf. & Area 4 Meetings	200.	200.
	Mass. Assoc. Sch. Comm. Dues	700.	530.
	Collective Bargaining	500.	500.
	Secretary	100.	100.
	Mass. Assoc. Sch. Supts. Dues	17.	17.
1100	Account Total	$ 2,717.	$ 2,547.
1200	Superintendent's Office		
1	Supt's. Salaries	$ 8,994.	$ 8,397.
2	Supt's. Office Salaries	6,502.	6,007.
	Business Manager (included above)		
3	Census	360.	260.
5	Supplies	927.	868.
6	Other Expense		
	Supt's. Travel	560.	560.
	Business Mgr.'s Travel	60.	60.
	Out of State Travel and Conference	193.	191.
	Secretaries Conferences	21.	27.
1200	Account Total	$17,617.	$16,370.
1000	ACCOUNT TOTAL	$20,334.	$18,917.

Submitted to Committee 1/18/77
WFC/nec

Voted 3/15/77

RUTLAND SCHOOL COMMITTEE 1977-78 BUDGET RECOMMENDATION

			Recommended 1977-78	Appropriated 1976-77
2000	INSTRUCTION			
2100	Supervisors			
1	Art		$10,019.	$ 9,796.
	4 days/wk.	CC	_____	
	Music		10,846.	10,846.
	4 days/wk.	CC	_____	
	Instrumental Music		- 0 -	2,203.
	Music Supervisor		- 0 -	- 0 -
	Music Accompanist 50/hrs./$3.00		150.	150.
4	Rinehart		825.	750.
6	Other Expense			
	Conferences		30.	40.
	Music Supervisor Travel		- 0 -	- 0 -
2100	Account Total	CC	$21,870.	$23,785.

Submitted to Committee 1/18/77
WFC/nec

Revised and Voted 3/15/77

RUTLAND SCHOOL COMMITTEE 1977-78 BUDGET RECOMMENDATIONS

		Recommended 1977-78	Appropriated 1976-77
2000	INSTRUCTION		
2200	Principal		
1	Salary	$22,351.	$19,900.
		CC _____	CC _____
2	Clerical Salary		
	30 hrs/wk. 42 wks. 3.60 hr. to 3.73/hr.	4,700.	4,536.
	Vacation	179.	173.
	Part-time Clerical		
	20 hrs./wk. @ 2.38/hr.	1,714.	1,656.
5	Principal's Office Supplies		
	Petty Cash	50.	75.
	Supplies	300.	335.
6	Other Expense-Principal		
	Amherst Conference	50.	50.
	Elem. & Jr. High Conf.	35.	35.
	Graduation	110.	110.
	Awards	400.	450.
	Travel	125.	125.
2200	Account Total	$30,014.	$27,445.
		CC _____	CC _____

Submitted to Committee 1/18/77
WFC/nec

Revised and Voted 3/15/77

RUTLAND SCHOOL COMMITTEE 1977-78 BUDGET RECOMMENDATIONS

		Recommended 1977-78	Appropriated 1976-77
2000	INSTRUCTION		
2300	Teachers		
1	Salary	$388,447.	$384,694.
		cc _____	
	Teacher Aid Grades 2 & 3	2,354.	- 0 -
	Kindergarten Teacher Aids	6,120.	5,616.
	Senior Teacher	200.	200.
		cc _____	
	Degree Increments	1,000.	1,000.
	Substitutes Salaries	7,000.	7,500.
	Adult Education	200.	200.
	Student Enrichment	140.	138.
4	Field Trips	1,100.	1,100.
2300 Page Total		$406.561.	$400.448.
		cc _____	

Submitted to Committee 1/18/77
WFC/nec

Revised and Voted 3/15/77

	Recommended 1977-78	Appropriated 1976-77
2000 INSTRUCTION		
2300 Teachers		
5 Instructional Supplies		
General	$ 2,400.	$ 1,984.
Art	1,500.	1,500.
Home Economics	350.	378.
Industrial Arts	450.	499.
Music	300.	284.
Paper	2,200.	1,701.
Physical Education	450.	397.
Testing	950.	993.
Workbooks & Wkly. Rdr.	3,600.	3,402.
Duplicating Masters	350.	350.
Metric Supplies	300.	- 0 -
Science	600.	900.
Kindergarten	600.	675.
Report Cards	300.	400.
Thaler Program	700.	600.
2300 Page Total	$15,050.	$14,063.

Submitted to Committee 1/18/77
WFC/nec

Voted 3/15/77

RUTLAND SCHOOL COMMITTEE 1977-78 BUDGET RECOMMENDATIONS

		Recommended 1977-78	Appropriated 1976-77
2000	INSTRUCTION		
2300	Teachers		
6	Other Expense		
	Teacher Visiting Days	$ 20.	$ 20.
	Teacher In-Service Courses	1,800.	1,500.
	Conferences	175.	175.
	Out of State Travel	100.	250.
2300	Page Total	$ 2,095.	$ 1,945.

Submitted to Committee 1/18/77
WFC/nec

Revised and Voted 3/15/77

RUTLAND SCHOOL COMMITTEE 1977-78 BUDGET RECOMMENDATIONS

		Recommended 1977-78	Appropriated 1976-77
2000	INSTRUCTION		
2300-12			
1	Special Class Salaries	$ 15,033.	$ 14,462.
		CC _____	
	Learning Disabilities Teacher	10,289.	9,561.
		CC _____	
	Special Class Teacher (Part-time)	- 0 -	- 0 -
	Teacher Aid 6 hrs/day	2,825.	2,808.
	Tutoring	3,000.	6,000.
	L. D. Technician	1,404.	1,406.
4	Worcester County Speech and Hearing	200.	300.
5	Special Class Supplies	1,800.	1,550.
	L. D. Supplies	300.	250.
6	Other Expenses	35.	35.
2300-12	Account Total	$ 34,886.	$ 36,372.
		CC _____	
2300	ACCOUNT TOTAL	$458,592.	$452,828.
		CC _____	

Submitted to Committee 1/18/77
WFC/nec
Revised and Voted 3/15/77

		Recommended 1977-78	Appropriated 1976-77
2000	INSTRUCTION		
2400	Textbooks		
5	Rep. & Supplementary & Allied Materials	$ 2,155.	$ 3,402.
	Revisions	1,000.	1,134.
2400	Account Total	$ 3,155.	$ 4,536.
2500	Library Services		
1	Librarian Full Time	$11,124.	$11,124.
		CC	
5	Supplies	225.	325.
	Books	800.	800.
	Binding National Geographics	345.	345.
	Subscriptions	225.	- 0 -
2500	Account Total	$12,719.	$12,594.
		CC	
2600	Audio Visual		
	Union Film Library	$ 26.	$ 52.
	Film Rental	75.	225.
	Records-Tapes-Filmstrips	350.	200.
2600	Account Total	$ 451.	$ 477.

Submitted to Committee 1/18/77
WFC/nec
Revised and Voted 3/15/77

RUTLAND SCHOOL COMMITTEE 1977-78 BUDGET RECOMMENDATIONS

	Recommended 1977-78	Appropriated 1976-77
2000 INSTRUCTION		
2700 Guidance		
1 Guidance-Adj. Counselor	$ 12,373.	$ 11,493.
CC		
5 Supplies	300.	300.
2700 Account Total	$ 12,673.	$ 11,793.
2800 School Psychologist	$ 1,890.	$ 1,655.
CC		
4 Clinical Evaluations	250.	500.
Vision and Hearing Testing	200.	200.
2800 Account Total	$ 2,340.	$ 2,355.
CC		
2900 Educational T.V.	- 0 -	$ 20.
2900 Account Total	- 0 -	$ 20.
2400 thru 2900 Account Totals	$ 31,338.	$ 31,775.
CC		
2000 ACCOUNT TOTAL	$541,814.	$535,833.
CC		

Submitted to Committee 1/18/77
WFC/nec
Revised and Voted 3/15/77

RUTLAND SCHOOL COMMITTEE 1977-78 BUDGET RECOMMENDATIONS

		Recommended 1977-78	Appropriated 1976-77
3000	OTHER SCHOOL SERVICES		
3100	Attendance		
3	Attendance Officers	$ 20.	$ 20.
3100	Account Total	$ 20.	$ 20.
3200	Health Services		
1	Nurses Salary	$ 6,395.	$ 6,090.
	Doctor's Salary	1,288.	1,284.
5	Health Supplies	300.	325.
6	Nurse's Travel	90.	90.
3200	Account Total	$ 8,073.	$ 7,789.
3100 and 3200 Account Totals		$ 8,093.	$ 7,809.

Submitted to Committee 1/18/77
WFC/nec

Revised and Voted 3/15/77

RUTLAND SCHOOL COMMITTEE 1977-78 BUDGET RECOMMENDATIONS

		Recommended 1977-78	Appropriated 1976-77
3000	OTHER SCHOOL SERVICES		
3370	Transportation		
4	Contract	$30,420.	$30,420.
	Route Extensions	2,110.	600.
	Cafeteria Noon Runs	150.	250.
	Vocational	7,164.	7,164.
	Late Bus	540.	540.
	Band Transportation	- 0 -	- 0 -
	Special Class Transp. Worcester St. College	2,691.	5,382.
	Mercy Centre	2,691.	450.
	Chaffins School	2,152.	- 0 -
	New Beginnings Pre-School	2,152.	- 0 -
	Occupational Training Center	1,298.	- 0 -
	Contingency	- 0 -	2,700.
3370	Account Total	$51,368.	$47,506.

Submitted to Committee 1/18/77

WFC/nec
Revised and Voted 3/15/77

		Recommended 1977-78	Appropriated 1976-77
3000	OTHER SCHOOL SERVICES		
3400	Food Services		
3	Salaries		
	Cafeteria Manager	$ 4,500.	$ 4,500.
	Cook-Rate 3.20/hr.	3,955.	3,582.
	Lunch Room Monitors 6 hrs/day @ $2.50/hr	2,625.	2,467.
6	Physicals - Monitors	125.	70.
3400	Account Total	$11,205.	$10,619.
3500	Student Body Activities		
3510			
1	Referees	$ 190.	$ 190.
	Jr. High League Director	40.	40.
	Intramural & Coaching	1,725.	1,725.
	CC		
	Girls Softball	325.	325.
	CC		
	Girls Basketball	325.	325.
	CC		
	Girls Track	275.	275.
	CC		
	Cheerleading	125.	125.
	CC		
4	Athletic Trips	550.	550.
3520	Assembly Programs	300.	350.
3500	Account Total	$ 3,855.	$ 3,905.
	CC		
3000	ACCOUNT TOTAL	$74,521.	$69,839.
	CC		

Submitted to Committee 1/18/77
WFC/nec

Revised and Voted 3/15/77

		Recommended 1977-78	Appropriated 1976-77
4000	OPERATION AND MAINTENANCE		
4110	Custodial		
3	Salaries		
	Head Custodian	$ 9,873.	$ 9,873.
		CC	
	Day Custodian	8,586.	8,586.
		CC	
	Night Custodian	8,586.	8,586.
		CC	
	Night Custodian	7,791.	7,526.
		CC	
	Part-time Custodian 25 hrs/wk. x 2.75/hr.	3,575.	3,575.
	Sub. & Extra Help	600.	990.
	Part-time Custodian 3 hrs/day/180 days	1,485.	1,485.
4110-3	Account Total	$40,496.	$40,621.
		CC	

Submitted to Committee 1/18/77
WFC/nec

Voted 3/15/77

RUTLAND SCHOOL COMMITTEE 1977-78 BUDGET RECOMMENDATIONS

		Recommended 1977-78	Appropriated 1976-77
4000	OPERATION & MAINTENANCE		
4110	Custodial		
4	Rubbish Removal	$ 720.	$ 720.
5	Supplies	4,500.	4,500.
6	Other Expenses-Travel	100.	100.
4110 - 4, 5, 6 Account Totals		$ 5,320.	$ 5,320.
4120	Fuel	$22,000.	$21,000.
4120	Account Total	$22,000.	$21,000.
4130	Utility Services		
6	Supt's. Telephone	$ 365.	$ 358.
	Lights	15,400.	14,200.
	Telephone	2,150.	2,100.
	Water	600.	600.
	Sewer	400.	390.
4130	Account Total	$18,915.	$17,648.
4110 - 4,5,6 4120 4130	Account Totals	$46,235.	$43,968.
4100	Account Total	$86,731.	$84,589.
	CC		

Submitted to Committee 1/18/77
WFC/nec

Voted 3/15/77

RUTLAND SCHOOL COMMITTEE 1977-78 BUDGET RECOMMENDATIONS

		Recommended 1977-78	Appropriated 1976-77
4000	OPERATION & MAINTENANCE		
4200	Maintenance		
4210	Snow Plowing	$ 1,000.	$ 1,500.
	Grounds	400.	200.
4210	Account Total	$ 1,400.	$ 1,700.
4220	Boiler	$ 1,200.	$ 1,400.
	Plumbing	400.	400.
	Electrical	800.	800.
	Painting and Glazing	500.	500.
	Bleacher Repairs	- 0 -	396.
	General	400.	- 0 -
	Renovations-Primary Bldg.	800.	- 0 -
4220	Account Total	$ 4,100.	$ 3,496.
4230	Industrial Arts Equip.	$ 100.	$ 100.
	Home Economics Equip.	50.	75.
	Audio-Visual Equip.	500.	400.
	Office Equipment	300.	275.
	Cleaning Uniforms	100.	200.
	Piano Tuning	100.	100.
	Supt's. Office	70.	69.
	Custodial Equipment	250.	250.
	Student Desks & Chairs	75.	150.
4230	Account Total	$ 1,545.	$ 1,619.
4200	Account Total	$ 7,045.	$ 6,815.
4000	ACCOUNT TOTAL	$93,776.	$91,404.
		CC	

Submitted to Committee 1/18/77
WFC/nec

Revised and Voted 3/15/77

RUTLAND SCHOOL COMMITTEE 1977-78 BUDGET RECOMMENDATIONS

		Recommended 1977-78	Appropriated 1976-77
5000	FIXED CHARGES		
5300	Rental-Supt's. Office		
	" Equipment	$ 431.	$ 423.
	" Contingency	316.	310.
5000	ACCOUNT TOTAL	$ 747.	$ 733.
6000	COMMUNITY SERVICES		
6200	Custodial & Cafeteria Evening Fees	- 0 -	$ 800.
6500	Transportation Non-Public Schools	$ 600.	$ 550.
6000	ACCOUNT TOTAL	$ 600.	$ 1,350.

Submitted to Committee 1/18/77
WFC/nec

Revised and Voted 3/15/77

		Recommended 1977-78	Appropriated 1976-77
7000	ACQUISITION OF FIXED ASSETS		
7300	Acquisition of Equipment	$ 1,156.	$ 979.
	Supt's. Office -$ 31.		
	Benches-Baseball and Softball -$250.		
	2-File Cabinets -$200.		
	Kitchen Equipment -$144.		
	Paper Cutter -$ 65.		
	Pupil Desks & Chairs-$270.		
	Custodial Equipment -$196.		
7300	Account Total	$ 1,156.	$ 979.
7400	Equipment Replacement	$ 833.	$ 398.
	Supt's. Office -$ 28.		
	Refrigerator -$175.		
	4-Chairs-Lobby -$ 80.		
	Entrance Mat - 0		
	Doors-Primary Bldg. -$425.		
	Tennis Court Nets - 0		
	Nurse's Cots -$125.		
7400	Account Total	$ 833.	$ 398.
7000	ACCOUNT TOTAL	$ 1,989.	$ 1,377.

Submitted to Committee 1/18/77
WFC/nec

Revised and Voted 3/15/77

			Recommended 1977-78	Appropriated 1976-77
9000	PROGRAMS WITH OTHER DISTRICTS			
9100	Tuition			
	Special		$ 7,200.	$ 7,500.
	Vocational			
	4-W.I.T.I.	@ $1,790.	7,160.	1,490.
	12-Boys Trade	" "	21,480.	14,900.
	7-Girls Trade	" "	12,530.	8,940.
	6-Est.9/1/77	" "	10,740.	11,920.
	Evening Trade		1,050.	1,050.
9000	ACCOUNT TOTAL		$60,160.	$45,800.

Submitted to Committee 1/18/77
WFC/nec

Revised and Voted 3/15/77

REPORT OF THE
TOWN ACCOUNTANT

To the Board of Selectmen:

I herewith submit the reports of the accounts of the Town of Rutland, for 1976 Fiscal Year.

This report consists of the following schedules:

Statement of all Receipts and Expenditures
Balance Sheet June 30, 1976
Statement of Deferred Revenue, Debt and Trust Fund Accounts

Respectfully submitted,
Priscilla L. Griffin
Town Accountant

RECEIPTS - 1976

GENERAL REVENUE:		
Taxes:		
Local:		
Property	$777,447.45	
Tax Title Redemptions	9,396.88	
Farm Excise	496.88	
Lieu Taxes	10,622.25	$797,963.46
From State Local Aid Fund:		
Valuation Basis	97,237.61	
School Aid and Sp. Education	272,050.96	369,288.57
		$1,167,252.03
Licenses and Permits:		
Alcoholic Beverage	2,512.00	
All other	830.65	3,342.65
Fines and Forfeits:		
Court	1,380.00	
Dog	50.00	1,430.00
Grants and Gifts:		
U.S. Revenue Sharing		45,838.70
Special Milk Program	647.84	
Food Service (Lunches)	18,068.40	
Title II, IV	1,019.33	
Transportation	19,353.97	
Vocational Education	13,019.00	
Food Services	5,208.06	
Building Assistance	63,726.42	
Regional School Aid Ch. 71	15,987.36	
Highway Chapter 81	18,740.73	
Library Aid	1,199.25	156,970.36

Grants from County-Dog Fund	368.98	
Gifts from Individuals and others	5,850.00	6,218.98
All other General Revenue:		
Tailings	5.78	
Trailer Park Fees	2,880.00	2,885.78
COMMERCIAL REVENUE:		
Special Assessments-Sewer	27.30	27.30
Privileges-Motor Vehicle Excise		132,344.40
General Government:		
Selectmen	93.12	
Collector	242.00	
Town Clerk	141.25	
Other General Depts.	998.53	
Town Hall Rentals	1,035.00	
Wood House Rental	360.00	2,869.90
Public Safety:		
Police Department	1,292.50	
Forestry	478.51	
Other Public Safety	1,584.00	
Dog Officer	416.00	3,771.01
Health and Sanitation:		
Fees and permits		1,364.00
Highways:		
State	44,274.73	
County	4,500.00	
Machinery Rental	12,851.42	
All other	814.00	62,440.15
Veteran's Services:		
State reimbursements	5,027.47	
Misc.	25.60	5,053.07
Schools:		
Sale of supplies	352.64	
Rent of facilities	1,019.00	
Sale of Lunches	22,754.17	24,125.81
Libraries:		
Fines and fees	327.56	
Title I	1,730.00	2,057.56
PUBLIC SERVICE ENTERPRISES:		
Sale of Water	37,752.94	
Sewer Rentals	18,358.88	
Misc. charges	1,172.07	
Sale of tank	700.00	
Performance Bond	1,000.00	58,983.89

INTEREST:		
On taxes and assessments	3,815.63	
On Motor Vehicle Excise	563.76	
On Investment Funds	13,217.65	
On Federal Revenue Sharing	2,984.29	
Other	43.99	20,625.32
MUNICIPAL INDEBTEDNESS		
Loans		54,800.00
AGENCY, TRUST, AND INVESTMENTS:		
Dog Licenses for County	1,964.85	
Deposits for Services	900.00	
Federal Withholding Taxes	89,359.69	
State Withholding Tax	32,486.08	
Group Insurance	17,060.73	
Retirement Fund	10,060.31	
Teachers dues	2,852.00	
Tax Shelters (School dpt.)	9,883.62	
Workmen's Comp. Insurance	341.52	
Investments - C.D.	150,000.00	314,908.80
REFUNDS:		
Motor Vehicle Excise	104.00	
General Government	249.40	
Highways	874.84	
Schools	3,634.95	
Unclassified - insurance	480.74	
Accrued interest	1,984.00	7,327.93
TOTAL RECEIPTS:		$2,074,637.64
Balance at Beginning of year - general		208,409.47
Balance at Beginning of Year - Revenue Sharing		70,531.79
TOTAL RECEIPTS AND CASH ON HAND:		$2,353,578.90

PAYMENTS - 1976

GENERAL GOVERNMENT:		
Moderator		50.00
Selectmen:		
Salaries	3,000.00	
Expenses	542.36	3,542.36
Accountant:		
Salary	2,600.00	
Expenses	222.64	2,822.64
Treasurer:		
Salaries	3,660.50	
Expenses	1,911.57	5,572.07
Collector:		
Salaries	5,201.00	
Expenses	3,699.28	8,900.28

Assessors:		
Salaries and Wages	4,530.00	
other expenses	1,247.71	
Mapping	4,150.00	9,927.71
Finance Committee:		100.04
Town Clerk:		
Salaries	2,800.00	
Other Expenses	708.62	3,508.62
Legal:		
Town Counsel	7,466.51	
Other Expenses	83.35	7,549.86
Elections & Registrations:		
Salaries & Wages	1,304.40	
Other expenses	768.29	2,072.69
Planning Board:		
Salaries & Wages	670.00	
Other expenses	1,446.74	2,116.74
Zoning Board of Appeals:		15.00
Growth Committee:		4.56
BiCentennial Committee:		859.50
Council on the Aging:		119.50
Community Hall:		
Salaries & Wages	1,326.00	
Other Maint. Expenses	3,439.44	
Repairs	2,372.00	
Painting (Rev. Sharing)	2,398.00	
Wood House	1,363.21	10,898.65
TOTAL GENERAL GOVERNMENT:		$58,058.22
PUBLIC SAFETY:		
Police Department:		
Salaries and Wages	16,153.25	
Other Expenses	4,583.22	
Wood House	3,182.52	23,918.99
Fire Department:		
Salaries and Wages	8,613.45	
Other Expenses	3,839.37	
Fire House Repairs	110.25	
Hose & Equipment	2,691.63	15,254.70
Dispatch System:		
Expenses	2,772.50	
Revenue Sharing	6,074.43	8,846.93
Forestry:		
Salaries & Wages	1,856.30	
Other Expenses	1,523.65	3,379.95

Inspections:		3,344.65
Dog Officer:		1,199.80
Conservation Commission:		5.48
Purchase of Collins Property-New Fire Station Fund		41,456.15
TOTAL PUBLIC SAFETY:		$97,406.65
HEALTH DEPARTMENT:		
Salaries and Wages	708.28	
Board Expenses	448.99	
Engineer	3,200.00	4,357.27
Wachusett Home Health Care:		370.50
Vital Statistics:		166.00
Inspections:		650.00
Garbage Collections:		4,680.00
TOTAL HEALTH:		$ 10,223.77
DEPARTMENT OF PUBLIC WORKS:		
Administration:		
Salaries	14,700.00	
Expenses	186.88	14,886.88
Highway:		
Salaries & Wages	48,140.45	
Maintenance	72,261.65	
Snow Removal	34,500.12	
Revenue Sharing Funds	30,592.80	185,495.02
Street Lighting:		7,147.81
Landfill:		
Wages	7,199.00	
Operation Expenses	2,062.09	9,261.09
Parks:		
Wages	6,886.85	
Other Expenses	3,063.18	
Revenue Sharing	18,841.21	28,791.24
Water:		
Wages	14,881.25	
Maintenance Expenses	14,916.85	
Removal of Standpipes	1,825.00	
Bond	206.57	
Water Project Loan Acct.	79,478.20	
Revenue Sharing	1,086.19	112,394.06
Old Cemeteries:		1,209.96
TOTAL DEPARTMENT OF PUBLIC WORKS:		$359,186.06

VETERANS' SERVICES:		
Agent's Salary	600.00	
Agent's Expenses	242.77	
Benefits	5,390.39	$ 6,233.16
SCHOOLS:		
Administration	16,520.77	
Instruction	514,397.91	
Other Services:		
Health	7,708.04	
Transportation	47,009.72	
Food Services	55,321.56	
Student Body Activities	680.00	
Operation and Maintenance	90,060.24	
Fixed Charges	419.50	
Community Services	1,340.13	
Acquisition of Fixed Assets	2,274.68	
Naquag Addition & Repairs	24,116.18	
Program with other schools	28,443.60	
Wachusett Assessment	280,674.88	
Other Expenses	729.93	1,069,697.14
TOTAL SCHOOLS:		$1,069,697.14
LIBRARIES:		
Salaries and Wages	4,496.00	
Other Expenses	5,957.00	
New Library Acct.	425.97	
TOTAL LIBRARIES:		$10,878.97
RETIREMENT:		
Worcester County Assessment:		$ 16,034.52
UNCLASSIFIED:		
Town Reports	755.25	
Memorial Day	677.11	
July 4th Celebration	1,000.00	
Group Ins. - Town's Share	14,244.06	
All other insurance	13,593.00	
Other	2,550.00	
Town Clock Repairs	1,672.00	
TOTAL UNCLASSIFIED:		$ 34,571.42
INTEREST:		
Interest on Loans:		$ 77,614.76
MUNICIPAL INDEBTEDNESS:		
School Loans	85,000.00	
Water	35,000.00	
Library	6,000.00	
Landfill Equip.	7,700.00	
Hwy Equipment	4,000.00	$137,700.00
TOTAL MUNICIPAL INDEBTEDMESS:		$137,700.00

STATE AND COUNTY ASSESSMENTS:		
Audit of Municipal Accounts	160.63	
State Parks	11,938.65	
M.D.C. Sewer Assessment	6,592.04	
Motor Vehicle Excise bills	399.90	
Air Pollution Control	202.91	
Other State Assessments	1,995.00	
County Tax	57,387.57	
TOTAL ASSESSMENTS:		$ 78,676.70
AGENCY, TRUST, AND INVESTMENT:		
Dog Licenses for County	2,152.15	
Deposits for Services	600.00	
Payroll Deductions:		
Federal Taxes	89,488.26	
State Taxes	32,543.96	
Group Insurance	15,486.55	
Retirement	9,194.11	
Tax Shelters	8,414.80	
Stabilization Fund	30,000.00	
TOTAL AGENCY, TRUST, AND INVESTMENT:		$190,901.10
REFUNDS:		
Taxes	3,321.47	
Licenses and permits	50.00	
Motor Vehicle Excise	2,592.96	
Water Rates	12.00	
TOTAL REFUNDS:		$ 6,000.40
TOTAL PAYMENTS:	$2,153,182.87	
BALANCE 6/30/76	144,888.40	
BALANCE REVENUE SHARING	55,507.63	
TOTAL PAYMENTS AND CASH ON HAND:		$2,353,578.90

TABLE OF ACCOUNTS
1976 Fiscal

Accounts	Balance 7/1/75	Appropriations	Receipts other source	Total available	Transferred or Expended	Balance 6/30/76
Moderator		$ 50.00	$	$ 50.00	$ 50.00	$
Selectmen's Salaries		2,400.00		2,400.00	2,400.00	
Expenses		675.00		675.00	516.66	158.34
Clerk Hire		400.00	200.00	600.00	600.00	
Accountant's Salary		2,600.00		2,600.00	2,600.00	
Expenses		200.00	52.64	252.64	30.00T	
					222.64	
Treasurer's Salary		2,300.00		2,300.00	2,300.00	
Treasurer's Assistant		1,500.00		1,500.00	1,360.50	139.50
Expenses		1,675.00		1,675.00	106.27T	
					1,526.80	41.93
Tax Title Expense		500.00	1.50	501.50	69.46	432.04
Tax Title Foreclosures	1,260.00		216.00	1,476.00	13.75	1,462.25*
Collector's Salary		2,600.00		2,600.00	2,600.00	
Clerk Hire		2,770.00		2,770.00	2,601.00	169.00
Expenses		1,490.00	129.17	1,619.17	1,619.17	
Postage Account	124.14	2,000.00		2,124.14	2,080.11	44.03
Assessor's Salaries		2,400.00		2,400.00	2,400.00	
Assistant		500.00		500.00	50.00	450.00
Clerk Hire		2,080.00		2,080.00	2,080.00	
Expenses		1,050.00	197.71	1,247.71	1,247.71	
Assessor's Mapping System			12,500.00	12,500.00	4,150.00	8,350.00*
Town Clerk's Salary		2,800.00		2,800.00	2,800.00	
Expenses		728.00	229.32	957.32	883.94	73.38
Binding Town Records	204.00	100.00		304.00	54.00	250.00*
Legal Account		2,500.00	5,051.00	7,551.00	7,549.86	1.14

Elections & Registrations		2,378.00		2,378.00	229.32T	305.31
					1,843.37	
Planning Board Expense		880.00		880.00	691.70	188.30
Cent. Mass. Reg. Planning		377.52	377.52	755.04	755.04	
Cent. Mass. Reg. Planning & Local Growth			50.00	50.00	4.56	45.44*
Planning Board Clerk Hire		520.00		520.00	520.00	
Planning Board Agent		150.00		150.00	150.00	
Board of Appeals		125.00		125.00	15.00	110.00
Finance Committee		100.00	.04	100.04	100.04	
Bi-Centennial Committee	141.01		3,000.00	3,141.01	809.50	2,331.51*
Receipts	77.40		866.40	943.80		943.80*
Gift & Donations	51.00		100.00	151.00	50.00	101.00*
Restoring Old Burial Gr.			1,500.00	1,500.00		1,500.00*
Council on Aging			200.00	200.00	117.50	82.50
Historic Commission	163.70			163.70		163.70*
Honor Roll			25.70	25.70	25.70	
Office Machine Supplies		300.00	1.56	301.56	301.56	
Comm. Hall Maint.		4,500.00	265.44	4,765.44	4,765.44	1,747.88*
Comm. Hall Repairs & Eq.	3,162.63	1,000.00		4,162.63	2,372.00	
					42.75T	
Hazel Wood Prop. Maint.			1,500.00	1,500.00	1,363.21	136.79
Purchase-Becker Prop. & Watershed			15,500.00	15,500.00	6,000.00T	9,500.00*
Purchase-Collins Prop.			35,000.00	35,000.00	34,986.43	13.57*
Police Dept. Wages		14,900.00	42.75T	14,942.75	14,242.75	
					700.00T	
Police Private Duty-Revolving	35.00		784.50	819.50	784.00	35.50*
Police Dept. Expenses		4,620.00		4,620.00	4,283.22	336.78
Insurance		300.00		300.00	300.00	
Crossing Guards		1,250.00		1,250.00	1,126.50	123.50
Fire & Police Dispatch Sys.			2,368.96	2,368.96	2,368.96	
Fire Dept. Wages		3,600.00	900.00	4,500.00	4,377.45	122.55

Training Program		1,500.00		1,500.00	1,484.35	15.65
Fire Dept. Expenses		2,800.00	1,199.00	3,999.05	3,839.37	159.68T
Fire House Repairs		200.00		200.00	110.25	89.75
Hose & Equipment		2,800.00		2,800.00	2,691.63	9.32
					99.05T	
250th Anniversary Fire Station Fund	6,469.72			6,469.72	6,469.72	
Fire Alarm System		2,200.00		2,200.00	1,246.46T	
					953.54	
Forest Warden		50.00		50.00	50.00	
Fighting Forest Fires		1,200.00	1,002.00	2,202.00	2,201.65	.35
Building Inspections		3,700.00		3,700.00	3,020.65	679.35
Wire Inspections		100.00		100.00	59.00	41.00
Gas Inspections		50.00		50.00	20.00	30.00
Wire Inspections-Old Bills			245.00	245.00	245.00	
Dog Officer		1,200.00		1,200.00	1,199.80	.20
Conservation Commission	12.22	25.00		37.22	5.48	31.74*
Civil Defense	213.07			213.07		213.07*
Board of Health Salaries		375.00		375.00	375.00	
Expenses		1,200.00		1,200.00	448.99	751.01
Clerk Hire		500.00		500.00	338.28	166.72
Engineer		3,200.00		3,200.00	3,200.00	
Wachusett Home Health Care	2,107.50	2,000.00		4,107.50	370.50	3,737.00
Vital Statistics		200.00		200.00	166.00	34.00
Plumbing Inspections		600.00		600.00	600.00	
Animal Inspector		50.00		50.00	50.00	
Concrete Settling Vault	28.90			28.90		28.90
Garbage Collections		4,680.00		4,680.00	4,680.00	
Street Lighting		6,000.00	1,147.81	7,147.81	7,147.81	
Land Purchase			2,500.00	2,500.00	2,500.00	
D.P.W. Adm.'s Salary		14,000.00		14,000.00	14,000.00	
Clerks Salary		700.00		700.00	700.00	
Adm. Expenses		300.00		300.00	186.88	113.12

Tree Warden		1,500.00		1,500.00	1,494.81	5.19
Utility Account		1,000.00		1,000.00	238.40	761.60
Dutch Elm Control		1,610.00		1,610.00	1,596.74	13.26
Landfill Wages		7,000.00	199.00	7,199.00	7,199.00	
Operation		2,125.00		2,125.00	2,062.09	62.91
Hwy. Wage Account		24,760.48		24,760.48	24,758.00	2.48
Gen. Hwy. & Snow Removal	6,152.76	26,000.00	22,590.00	54,742.76	50,093.33	4,649.43*
Laurelwood Rd.-Gift	849.01			849.01		849.01*
Emerald Rd. & Davis St.	12,144.18			12,144.18	12,143.65	.53
Laurel & Birchwood Reconstruction			8,775.00	8,775.00		8,775.00*
Chap. 90 Impr. 1975	-15,403.15		26,195.00	10,791.85	10,781.58	10.27
Chap. 90 Impr. 1976		11,100.00		11,100.00	27,605.07	-16,505.07*
Mach. Maint.		9,650.00	14,849.83	24,499.83	23,953.93	545.90*
New Snow Plow			1,350.00	1,350.00	1,350.00	
Town Garage		4,000.00	216.66	4,216.66	4,216.66	
Park-Wages		6,937.00		6,937.00	6,886.85	50.15
Maint.		2,307.00	756.18	3,063.18	3,063.18	
Old Cemeteries	712.43	500.00		1,212.43	1,209.96	2.47
Water-Wages		14,880.00	1.25	14,881.25	14,881.25	
Expenses		1,345.00	1.466.85	14,916.85	14,916.85	
Automatic Control	606.62			606.62		606.62
Chlorinator		1,000.00		1,000.00		1,000.00
M.D.C. Assess.		8,000.00		8,000.00	6,592.04	1,407.96
Wellsite Survey			600.00	600.00		600.00*
Removal Old Standpipe			2,000.00	2,000.00	1,825.00	175.00
Water Project Loan	83,454.70			83,454.70	79,478.20	3,976.50*
Performance Bond			1,000.00	1,000.00	206.57	793.43*
Water Mains & Equip.			45,225.00	45,225.00		42,225.00*
Veteran's Agent		600.00		600.00	600.00	
Expense		250.00		250.00	242.77	7.23
Benefits		11,000.00	25.60	11,025.60	5,390.39	5,635.21
Sch. Nat'l. Defense Ed. Title III		897.81		897.81		897.81*

Div. of Library Ext. Title II	2.44		729.93	732.37	729.93	2.44*
Administration-1000		18,073.00		18,073.00	1,552.23T 16,520.77	
Instruction-2000		441,195.00	44,176.00	485,371.00	38,254.15T 447,116.85	
Other Services-3000		66,130.00		66,130.00	758.97T 65,358.48	12.55
Oper. & Maint.-4000		85,765.00	4,295.24	90,060.24	90,060.24	
Fixed Charges-5000		426.00		426.00	419.50	6.50
Community Services 6000		1,302.00	38.13	1,340.13	1,340.13	
Acquisition of Fixed Assetts-7000		3,439.00		3,439.00	1,164.32T 2,274.68	
Programs with other Schools-9000		22,060.00	6,383.60	28,443.60	28,443.60	
Teacher's Summer Pay		60,464.00	32,020.00	92,484.00	67,281.06	25,202.94*
Sch. Facilities Planning & Bldg. Comm.	315.11			315.11		315.11*
Insurance Reimb. Acct.			3,323.95	3,323.95	3,323.95	
Naquag School Addition	1,914.74		21,300.00	23,214.74	20,792.23	2,422.51*
Wachusett Reg. Assessment		329,883.00		329,883.00	49,208.12T 280,674.88	
School Lunch Program	-1,825.60		46,678.47	44,852.87	45,360.84	-507.97*
Librarian's Salary		2,996.00		2,996.00	2,996.00	
Assistant Librarian		1,200.00		1,200.00	1,200.00	
Library Expense		3,081.00	1,699.25	4,780.25	4,779.84	.41
Library Gift Account	272.06			272.06	144.60	127.46
Ed. Bureau Library Ext.			1,530.00	1,530.00	1,132.56	397.44*
New Library	443.50			443.50	425.97	17.53*
Brooks Library Fund			200.00	200.00	200.00	
Reserve Fund			7,772.18	7,772.18	299.100S 7,473.10T	

4th of July Celebration		1,000.00		1,000.00	1,000.00	
Memorial Day		451.00	226.11	677.11	677.11	
Care of Town Clock		100.00		100.00		100.00
Town Clock Maint.			40.00	40.00	40.00	
Printing & Adv. By-Laws	57.27			57.27		57.27*
Printing Town Reports		1,000.00		1,000.00	755.25	244.75
Worcester Cty. Ext. Service		50.00		50.00	50.00	
Worcester Cty. Ret. Assess.		16,034.52		16,034.52	16,034.52	
Group Ins.-Town's Share		12,000.00	4,310.74	16,310.74	14,244.06	2,066.68*
Insurance		15,700.00	800.00	16,500.00	13,633.00	2,867.00
Interest		70,062.00	9,553.00	79,615.00	77,614.76	2,000.24
Maturing Debt		137,700.00		137,700.00	137,700.00	
Certificate of Deposits	-250,000.00		150,000.00	100,000.00		100,000.00*
Chap. 825-Hwy.			22,590.00	22,590.00	22,590.00T	
Stabilization Fund			30,000.00	30,000.00	30,000.00	
Refunds			5,976.74	5,976.74	5,976.74	
Dog Licenses for County	336.45		1,964.85	2,301.30	2,152.15	149.15*
Work. Comp. Ins. Fund	83.81		341.52	425.33		425.33*
Rd. Machinery Fund	67.50		11,048.22	11,115.72	9,346.00T	1,769.72*
Fed. Taxes Withheld	128.57		89,359.69	89,488.26	89,488.26	
State Taxes Withheld	57.88		32,486.08	32,543.96	32,543.96	
Worc. Cty. Retirement	49.51		10,022.04	10,071.55	9,194.11	877.44*
F.I.C.A.			23.66	23.66	23.66	
Blue Cross Deductions	144.44		16,244.25	16,388.69	14,142.97	2,245.72*
Group Ins. Deductions	27.70		816.48	844.18	725.76	118.42*
Tax Shelter Deductions			9,883.62	9,883.62	9,163.62	720.00*
Teachers Assoc. Dues			2,852.00	2,852.00	2,852.00	
Teachers Retirement			38.27	38.27	38.27	
Guarantee Deposits	700.00		900.00	1,600.00	600.00	1,000.00*
State Recreation Assess.	110.70		11,814.29	11,924.99	110.70T	-124.36*
					11,938.65	
State Audit			160.63	160.63	160.63	
M.V. Excise Bills			399.90	399.90	399.90	

Pollution Control	25.67		204.30	229.97	25.67T 202.91	1.39*
Special Education	-978.00		3,970.00	3,970.00	978.00TR 1,995.00	997.00*
County Tax			67,463.44	67,463.44	5,182.76T 57,387.57	4,893.11*
Totals	1,732.23 250.000.00C.D.	207,762.00	150,000.00C.D. 318,559.98	320,292.21 100,000.00C.D.	40,228.13T 266,991.16	13,072.92 100,000.00CD

* Balances Foreward
T Transfers
TR Transfer from Revenue
C.D. Certificate of Deposits

REVENUE SHARING						
Special Cash	70,531.79		48,822.99	119,354.78	63,847.15	55,507.63*

BALANCE SHEET - JUNE 30, 1976
GENERAL ACCOUNTS

ASSETS

Cash:		
In Banks & Office		$144,888.40
Special Cash-U.S. Rev. Sharing		55,507.63
Investments:		
Certificate of Deposits		100,000.00
Advance for Petty Cash:		
Collector		50.00
Accounts Receivable:		
Taxes:		
Levy 1970-Personal	602.74	
Levy 1973-74		
Personal	163.85	
Real Estate	7.04	
Levy 1975		
Personal	549.91	
Real Estate	5,669.64	
Levy 1976		
Personal	2,777.50	
Real Estate	28,670.70	
		38,441.38
Motor Vehicle Excises:		
Levy 1973	204.33	
Levy 1974	783.08	
Levy 1975	2,966.32	
Levy 1976	44,535.08	
		48,488.81
Farm Excise:		422.75
Classified Forest Lands:		49.40
Tax Titles	4,280.04	
Tax Possessions	1,510.72	
		5,790.76
Departmental:		
Sewer Rentals	1,429.71	
Veteran's Services	3,464.56	
School	44.25	
Tree - Utility	240.00	
		5,178.52
Water:		
Rates	3,029.55	
Liens	35.59	
Misc.	209.28	
		3,274.42
Aid to Highways:		
State		69,790.00
Loans Authorized:		69,200.00

Revenue 1977 Fiscal	1,778,234.61	
Less Available Funds to reduce rate	60,000.00	1,718,234.61
Unprovided for or Overdrawn Accts.:		
Underestimated:		
State Recreational Areas	124.36	
Overdrawn:		
Chap. 90 Improvement (HWY)	16,505.07	
School Lunch	507.97	
Overlay 1973-74	3.12	17,140.52
		$2,276,457.20

LIABILITIES AND RESERVES

Special Cash Reserve:		
U.S. Revenue Sharing		55,507.63
Payroll Deductions:		
County Retirement	877.44	
Blue Cross-Shield	2,245.72	
Group Life Ins.	118.42	
Tax Shelters (School)	720.00	3,961.58
Guarantee Deposits:		1,000.00
Dog Licenses for County:		149.15
Tailings - Uncashed checks:		236.60
Sale of Cemetery Lots:		900.00
Receipts Reserved for Appropriations:		
Road Machinery Rental Fund	1,769.72	
Workmen's Comp. Ins.	425.33	
Sewer Surplus	559.18	2,754.23
Revolving Funds:		
Special Duty-Police		35.50
Appropriation Balances:		
Revenue - General	122,601.84	
Non Revenue - Loans		
Library	17.53	
School	2,422.51	
Water Project	3,976.50	129,018.38
Loans Authorized and Unissued:		69,200.00
Overestimates:		
Sp. Education (Ch. 766)	977.00	
Pollution Control	1.39	
County Tax	4,893.11	5,891.50
Reserve Fund - Overlay Surplus:		9,796.73
Overlay Reserved for Abatements:		
Levy 1970	602.74	
Levy 1975	6,219.55	
Levy 1976	9,371.17	16,193.46
Revenue Reserved until collected:		
Motor Vehicle Excise	48,488.81	
Departmental	5,178.52	
Water	3,274.42	
Farm Excise	422.75	

Tax Title & Possession	5,790.76	
Special Tax	49.40	
Aid to Highways	69,790.00	132,994.66
Reserve for Petty Cash Advance:		50.00
Surplus Revenue:		65,044.85
Appropriation Controls:		1,783,722.93
		$2,276,457.20

DEFFERED REVENUE ACCOUNTS

Apportioned Assessment not Due	27.30
Apportioned Sewer Assessment due 1977	27.30

TRUSTS AND INVESTMENTS

Cash and Securties:		
In custody of Treasurer:		$ 109,982.14
Stabilization Fund	75,511.34	
Chas. Munroe School Fund	21,153.74	
Horace King Library Fund	269.93	
David Putnam Library Fund	135.10	
Frank & Edith Brooks Library	4,419.41	
Timothy & Albina Murphy Library	722.42	
Dr. Armand Laroche Library	1,063.92	
Chas. Taylor Cemetery Fund	213.16	
New Fire House Fund	6,493.12	$ 109,982.14

DEBT ACCOUNTS

Net Funded or Fixed Debts:		
Inside debt limit	84,500.00	
Outside debt limit	1,466,300.00	$1,550,800.00
Loans - Inside debt limit:		
Library Construction	51,000.00	
Land Purchase - Fire Station	33,500.00	84,500.00
Loans - Outside debt limit:		
Naquag Elementary School	280,000.00	
" " Addition	715,000.00	
" " Addition	21,300.00	
Water Project	450,000.00	1,466.300.00
		$1,550,800.00

REPORT OF THE TOWN TREASURER

FINANCIAL STATEMENT

Balance January 1, 1976	$ 162,293.81	
Receipts 1976	2,317,470.16	$2,479,763.97
Payments per Warrant '76	2,151,865.72	
Balance December 31, 1976*	327,898.25	2,479,763.97
*Mechanics National Bank	140,148.44	
*WCNB (Savings)	145,234.33	
*WCNB (School Acct.)	957.40	
*Revenue Sharing	41,558.08	

REVENUE SHARING

Balance Dec. 31, 1975	66,169.46	
Receipts 1976	46,605.00	
Interest 1976	3,363.04	116,137.50
Payments 1976:		
Copy Machine	2,598.92	
D.P.W. Equipment	21,875.80	
Dispatch System	6,658.90	
Fire Dept. Rescue Truck	5,283.01	
Police Cruiser	4,885.00	
Police Communication Unit	4,255.00	
New Police Station	378.17	
Paving Municipal Drive	3,490.55	
Playground Equipment	5,536.76	
Swimming Pool	14,898.90	
Painting Community Hall	1,680.00	
Town Clock	1,672.00	
Water Line Survey	1,086.19	
Water Meters/Equipment	280.22	74,579.42
Balance December 31, 1976		41,558.08

OUTSTANDING DEBT
(As of 12/31/76)

School Loan - Bond Issue 1963	$240,000.00	
Library Construction Loan	45,000.00	
School Loan - Bond Issue 1973	725,000.00	
Water Projects - 1974	415,000.00	
Fire Station Land	33,500.00	$1,458,500.00
Interest earned on Investment of Funds 1976:		7,242.28

1977 MATURING DEBT

	Due	Principal	Interest	Due
School Loan 1963	11/77	$40,000	$3,840.00	11/77
			3,200.00	5/78
Library Construction Loan	10/77	5,000	2,475.00	10/77
School Loan 1973	6/78	45,000	18,090.00	6/78
			18,090.00	12/77
	9/77	10,000	400.00	9/77
Water Projects 1974	12/77	35,000	20,750.00	12/77
Fire Station Land 1976	7/77	11,500	129.09	7/77
	4/78	11,000	987.80	4/78
Laying water mains (1976) $32,000 - 4 yrs. est.	4/78	8,000	1,600.00	4/78
Anticipation Borrowing			2,000.00	
		$165,500	$71,561.89	

TRUST FUNDS

	Bal.1/1/76	Deposits & Interest	Bal.12/31/76
Chas.T. Munroe School Fund	$21,152.22	$ 1,543.89	$22,696.11
Horace H. King Library Fund	269.39	19.29	288.68
David F. Putnam Library Fund	134.08	9.11	143.19
Frank J. & Edith M. Brooks Lib. Fund	4,282.07	26,948.60	31,230.67
Timothy C. & Albina Murphy Lib. Fund	721.84	52.09	773.93
Dr. Armand Laroche Library Fund	1,063.56	77.41	1,140.97
Chas. Taylor Cemetery Perpetual Care	212.84	15.26	228.10
New Fire Station	6,491.99	473.54	6,965.53
	$34,327.99	$29,139.19	$63,467.18
Stabilization Fund	44,561.05	30,965.40	75,526.45

Respectfully submitted,

Irene T. Amsden
Treasurer

REPORT OF THE TOWN COLLECTOR

	PERSONAL PROPERTY TAXES - 1970		
Outstanding	January 1,1976	$788.41	
Collected			$ 185.67
Outstanding	December 31, 1976		602.74
	PERSONAL PROPERTY TAXES - 1973		
Outstanding	January 1, 1976	92.63	
Collected			82.60
Outstanding	Dec. 31, 1976		10.03
	PERSONAL PROPERTY TAXES - 1974		
Outstanding	January 1, 1976	195.11	
Collected			84.16
Abated			5.75
Outstanding	Dec. 31, 1976		105.20
	PERSONAL PROPERTY TAXES - 1975		
Outstanding	January 1, 1976	1,477.09	
Collected			729.94
Abated			535.50
Outstanding	Dec. 31, 1976		211.65
	PERSONAL PROPERTY TAXES - 1976		
Outstanding	January 1,1976	24,519.26	
Collected			22,523.87
Abated			273.52
Refunded		14.04	
Outstanding	Dec. 31, 1976		1,735.91
	PERSONAL PROPERTY TAXES - 1977		
Commitment		62,103.94	
Collected			28,126.67
Abated			2,974.01
Refunded		27.30	
Outstanding	Dec. 31, 1976		31,030.56
	REAL ESTATE TAXES - 1973		
Outstanding	January 1,1976	821.02	
Tax Title			821.02
	REAL ESTATE TAXES - 1974		
Outstanding	January 1,1976	1,485.51	
Collected			1,485.51
	REAL ESTATE TAXES - 1975		
Outstanding	January 1,1976	9,147.75	
Collected			6,632.43
Abated			1.91
Outstanding	Dec. 31, 1976		2,513.41

REAL ESTATE TAXES - 1976

Outstanding Jan. 1, 1976	$382,817.41	
Collected		$368,844.60
Refunded	880.26	
Abated		367.36
Tax Title		148.72
Outstanding Dec. 31, 1976		14,336.99

REAL ESTATE TAXES - 1977

Commitment	1,044,138.03	
Refunded	1,261.24	
Collected		484,295.37
Abated		1,318.24
Exempted		25,376.20
Outstanding Dec. 31, 1976		534,409.46

CLASSIFIED FOREST LAND - 1976

Outstanding Jan. 1, 1976	125.58	
Collected		125.58

CLASSIFIED FOREST LAND - 1977

Commitment	329.66	
Collected		164.85
Outstanding Dec. 31, 1976		164.81

FARM ANIMAL EXCISE - 1976

Commitment	720.38	
Collected		594.63
Outstanding Dec. 31, 1976		125.75

MOTOR VEHICLE EXCISE TAXES

1973

Outstanding Jan 1, 1976	370.16	
Collected		165.83
Outstanding Dec. 31, 1976		204.33

1974

Outstanding Jan. 1,1976	945.61	
Re-Commitments	173.25	
Collected		396.36
Abated		104.30
Outstanding Dec. 31, 1976		618.20

1975

Outstanding Jan. 1, 1976	17,907.90	
Re-Commitments	134.75	
Commitments	3,452.01	
Refunded	456.06	
Collected		17,561.19
Abated		3,157.35
Outstanding Dec. 31, 1976		1,232.18

MOTOR VEHICLE EXCISE TAXES

	1976	
Commitments	$136,954.00	
Refunded	1,802.75	
Collected		$105,291.13
Abated		12,799.52
Outstanding Dec. 31, 1976		20,666.10

WATER

Outstanding Jan. 1, 1976	2,958.05	
Commitments	33,756.63	
Refunded	37.83	
Collected		32,301.36
Abated		117.14
Water Liens		1,142.78
Outstanding Dec. 31, 1976		3,191.23

MISCELLANEOUS WATER

Outstanding Jan. 1, 1976	206.65	
Commitments	1,082.06	
Refunded	1.55	
Collected		898.28
Abated		7.45
Lien		32.40
Outstanding Dec. 31, 1976		352.13

WATER LIENS - 1976

Outstanding Jan. 1, 1976	243.25	
Collected		230.29
Outstanding Dec. 31, 1976		12.96

WATER LIENS - 1977

Commitment	1,303.86	
Collected		776.61
Outstanding Dec. 31, 1976		527.25

RUTLAND HEIGHTS HOSPITAL WATER

Outstanding Jan. 1, 1976	677.83	
Commitments	4,709.30	
Collected		4,860.43
Outstanding Dec. 31, 1976		526.70

SEWER

Outstanding Jan. 1, 1976	1,401.05	
Commitments	18,603.76	
Refunded	11.93	
Collected		17,857.33
Abated		123.65
Sewer Liens		514.80
Outstanding Dec. 31, 1976		1,520.96

SEWER LIENS - 1976

Outstanding Jan. 1, 1976	$84.81	
Collected		$84.81

SEWER LIENS - 1977

Commitments	516.84	
Collected		361.70
Outstanding Dec. 31, 1976		155.14

APPORTIONED SEWER

Outstanding Jan. 1, 1976	27.30	
Committed	27.30	
Collected		54.60

APPORTIONED SEWER INTEREST

Outstanding Jan. 1, 1976	2.18	
Committed	1.09	
Collected		3.27

Property Tax Interest Collected	$3,131.64
Excise Tax Interest Collected	512.34
Water/Sewer Interest Collected	249.13
TRAILER PARK FEES	$3,060.00

Respectfully submitted,

Irene T. Amsden
Collector

REPORT OF BOARD OF ASSESSORS

1977 Fiscal Year Tax Rate Summary

ASSESSORS' RECAPITULATION:

Gross Amount to be Raised			$2,203,528.16
Estimated Receipts and Available Funds			1,097,936.72
Net Amount to be Raised by Taxation			$1,105,591.44
Real Property Valuations	$15,295,707.00		
Personal Property Valuations	903,435.00		
Total Property Valuations	$16,199,142.00		
TAX RATE:		$68.25	
Real Property Tax			$1,043,932.00
Personal Property Tax			61,659.44
TOTAL TAXES LEVIED ON PROPERTY			$1,105,591.44

LOCAL EXPENDITURES:

Appropriations	$2,074,141.57
Amount certified by Treasurer for Tax Title foreclosure	216.00
Overlay deficits of prior years (1973-4)	3.12
Offsets to Cherry Sheet	6,552.05
Total	$2,080,912.74
STATE ASSESSMENTS:	$ 84,325.28
COUNTY ASSESSMENTS	68,734.97
OVERLAY	38,290.14
GROSS AMOUNT TO BE RAISED LOCAL & ASSESSMENTS:	$2,203,528.16

Estimated Receipts and Available Funds:

Total Estimated Receipts from state	$526,464.52	
Prior years overestimates state & county	5,891.50	
Local estimated receipts	209,673.74	
Available funds	295,906.96	
Available funds to reduce rate	60,000.00	$1,097,936.72

Local Receipts Estimated:

Motor Vehicle excise	132,550.00
Licenses	2,926.65
Fines	1,300.00
Special Assessments	51.99
General government	650.00
Public safety	2,000.00
Health and sanitation	200.00
Highways	10,000.00
Schools (local receipts)	1,260.00
Libraries	480.00

Classified forest land	252.31	
Farm excise	599.48	
Interest	15,000.00	
Public service enterprises	30,500.00	
In lieu of tax payments	9,503.31	
Trailer park fees	2,400.00	$ 209,673.74

TOTAL APPROPRIATIONS TO BE RAISED-
CERTIFICATION OF APPROPRIATIONS:

Appropriations annual town meeting 5/15/76		
From tax levy	$1,778,234.61	
From Free Cash	30,000.00	
From other available funds	5,488.32	
From Free Cash to reduce rate	60,000.00	
From Revenue Sharing	36,313.80	$1,910,036.73
Special town meeting 1/14/76		
From Free Cash	1,500.00	
From other available funds	2,387.00	
From Revenue Sharing	25,990.46	
From Borrowing	33,500.00	63,377.46
Special town meeting 6/28/76		
From Free Cash	66,158.00	
From other available funds	3,172.50	
From Revenue Sharing	49,969.00	
From Borrowing	40,000.00	159,299.50
Special town meeting 10/1/75		
From Free Cash	2,850.00	
From other available funds	3,786.50	
From Revenue Sharing	8,586.38	15,222.88
Special town meeting 11/20/75		
From Free Cash	54,676.00	
From Revenue Sharing	5,029.00	59,705.00
TOTALS:		$2,207,641.57
Total from Tax Levy	1,778,234.61	
Total from Free Cash	155,184.00	
Total from other available funds	14,834.32	
Total from Revenue Sharing	125,888.64	
Total from Free Cash to reduce rate	60,000.00	
Total from Borrowing	73,500.00	$2,207,641.57

Items not entering into the determination of the Tax Rate:

Apportioned sewer and interest	28.39	
Water liens and interest	1,303.86	
Sewer liens and interest	516.84	$ 1,849.09

ASSESSORS' Commitment to Collector - Personal Property

Stock in trade	$ 14,450.00	
Machinery	74,575.00	
Livestock	13,030.00	
Campers	4,650.00	
Boats	13,610.00	
Furniture	37,100.00	
New England Power & Telephone	303,640.00	
Unregistered Motor Vehicles	11,380.00	
All other taxable	431,000.00	$ 903,435.00

Assessors' Commitment to Collector - Real Estate

Number of accounts: 1,740

Land	$ 1,789,180.00	
Houses and camps	12,053,727.00	
Garages	262,685.00	
Barn and sheds	257,504.00	
Pools	31,590.00	
Trailers	100,945.00	
Apartments	58,979.00	
Commerical and Industrial	481,396.00	
Other buildings	208,030.00	
Misc.	71,680.00	$15,295,707.00

Class of property:

Single family	1149	12,062,587.00	
Two family	4	68,560.00	
Three family	6	102,130.00	
Four or more family	9	1,601,320.00	
Residental/commercial	18	344,890.00	
Commercial	17	273,455.00	
Industrial	4	139,730.00	
Agricultural	14	213,055.00	
Vacant land	513	440,650.00	
Other	6	49,330.00	$15,295,707.00

Respectfully submitted

Donald Sandstrom
Ernest D. Griffin, Jr.
Perry Johns
BOARD OF ASSESSORS

REPORT OF THE TOWN CLERK

VITAL STATISTICS

RUTLAND BIRTHS - 1976

Date	Name	Place of Birth
January		
1	Allison Elizabeth Kent Ronald A. and Patricia (Savela)	Worcester
7	Heidi Vee Helle Richard D. and Janice (Dwelly)	Worcester
10	Michelle Aurora Nichols Richard I. and Barbara (Nichols)	Worcester
19	Linda Jean O'Malley Robert P. and Judith (Stevens)	Rutland
30	Amy Beth Mimeault Peter J. and Joyce (Sandman)	Worcester
30	Matthew Philip Lindquist Philip V, Jr. and Patricia (Markarian)	Worcester
February		
5	Douglas Kenneth Plante Kenneth and Virginia (Julian)	Worcester
8	Meredith Kate Wolcott James D. and Sharon (Poulin)	Worcester
March		
3	Erin Marie Bailey William J. and Lucille (Lamarche)	Worcester
8	Nicole Wiinikka Robert W. and Sharon (Linton)	Worcester
April		
18	Heather Rae Kennedy Douglas J. and Deborah (Nack)	Worcester
May		
13	Matthew John LeMay Edward W. and Jennifer (Hanna)	Worcester
14	Jason Daniel Hooten Albert W. and Cynthia (Hopper)	Worcester
19	Jesse Lee Warrington Joseph R. and Donna (Bousquet)	Worcester
June		
6	Lori Ann Ronayne James M. and Judy (Mc Glothlin)	Worcester
6	Joseph Greene Lampson Paul C. and Jean (Miller)	Worcester
10	Jeffrey Bristol Carbonneau Lionel D. and Carolyn (Bristol)	Worcester

Date	Name	Place of Birth
June		
15	Sonia Ann Szlyk Richard J. and Veronica (Salvadore)	Worcester
July		
3	Jason William Maki Robert W. and Gail (Cane)	Worcester
21	Julie Rebecca Donoghue Neil J. and Judith (Bagurskas)	Worcester
24	Andrew Michael Hayden Michael A. and Constance (Packard)	Worcester
29	Nicolina Beth Fales Ernest D. and Ora (Stevens)	Worcester
August		
1	Sonya Ur Daeyong and Yunhee (Sim)	Worcester
13	Eric Earl Cole Ellis R. and Debra (Meagher)	Worcester
25	Brian Paul Antul Charles G. and Sandra (Blake)	Worcester
29	Steven Robert Savary Robert J. and Carolyn (Wylie)	Worcester
September		
12	Melissa Ann DiTaranto Michael F. and Donna (Robidoux)	Worcester
14	Jon Andrew Ebert Charles E. and Elaine (Daniels)	Worcester
19	Jeffrey Mark Goodreau Rock E. and Sheila (Bond)	Worcester
19	Evan Raymond McNamara John P. and Mary (Kingsbury)	Worcester
28	Meighan Eileen Guiney Paul F. and Noreen (Wright)	Worcester
October		
7	Brian Donald Willett Donald L. and Robin (Love)	Worcester
7	William Emmett Clark Richard B. and Mary (Sautter)	Worcester
10	Kimberlee Beth Lamotte George C. and Lynne (Murphy)	Worcester
23	Karen Mariana Lamarre Bruce L. and Julie (Simpson)	Worcester
November		
2	Jesse Paul Fisette Paul R. and Jocelyn (St. Gelais)	Worcester

Date	Name	Place of Birth
November		
2	Jamie Elizabeth Donoghue Robert C. and Mary Jo (Buffum)	Worcester
3	Stephen Austin Solomon Harold A. and Juliann (Sjogren)	Worcester
13	Matthew Paul Erickson Paul M. and Kathleen (Droogan)	Worcester
18	Christine Ann Callahan James M. and Patsy (Kimball)	Worcester
18	Angela Faith Lajoie Leo R. and Judith (Knowlton)	Worcester
23	Jennifer Lynn Springer James L. and Judith (Bemis)	Worcester
28	Adam James Hagen James E. and Jane (Reed)	Worcester
28	Jill Ann Johnson Carl H., Jr. and Susan (Esposito)	Worcester
30	Rebecca Louise Miller Anthony L. and Susan (Fanning)	Worcester
December		
4	David Fred Ratliff Fred L. and Martha (Teir)	Worcester
15	Holly Carol Johnson Harry C., Jr. and Judith (Buck)	Worcester
18	Holly Joy Williams David A. and Susan (Borko)	Worcester
21	Nathan Talbert Mantyla Robert I., Jr. and Margery (Talbert)	Worcester
22	Benjamin James Stewart James A. and Sara (Smith)	Worcester
30	Andrew Weagle Gary K. and Anne (Laconte)	Worcester
30	Jennifer Marie Baker Robin R. and Jean (Locke)	Gardner

RUTLAND MARRIAGES - 1976

Date		Place of Marriage	Residence
April		Leicester	
24	John M. Mullen		Rutland
	Kathleen A. McGann		Rutland
May		Rutland	
15	Leonard C. Darling, III		Rutland
	Margaret M. St. Francis		Rutland
15		West Boylston	
	Mark S. White		W. Boylston
	Christine M. McGann		Rutland
21		Rutland	
	Richard A. Johnson		Rutland
	Lois L. Farrell		Rutland
29		Worcester	
	Walter J. Lopus		Rutland
	Patricia A. O'Connor		Worcester
June			
19		Rutland	
	Ronald E. Desautels, Jr.		Holden
	Mary Susan Moran		Rutland
19		Rutland	
	Robert L. Taylor		Rutland
	Judith Judkins		Rutland
27		Rutland	
	Robert A. Munzner		Shrewsbury
	Elaine P. Fontaine		Rutland
July			
1		Rutland	
	Stephen P. Talman		Rutland
	Mary F. Miles		Rutland
3		Worcester	
	Roland E. Dansereau		Rutland
	Lois J. Mendala		Rutland
4		Clinton	
	Charles C. Ruggieri, Jr.		Rutland
	Denise M. Renaud		Sterling
10		Rutland	
	Thomas M. Murray, Jr.		Illinois
	Marcia E. Mattson		Rutland
17		Worcester	
	James M. Ruchala		Rutland
	Nora Grady		Worcester
August			
6		Gardner	
	Walter E. Dreyer		Rutland
	Shirley B. Dreyer		Rutland

Date		Place of Marriage	Residence
August			
7		Rutland	
	Paul H. Cormier		Leominster
	Pauline A. Medlinskas		Rutland
7		Worcester	
	Robin Baker		Worcester
	Jean Locke		Rutland
13		Worcester	
	Daniel A. Sobol		Jefferson
	Virginia G. Coiteux		Rutland
28		Rutland	
	Peter P. Tokarz		Holden
	Donna D. Erickson		Rutland
28		Rutland	
	Arnold B. Childs, Jr.		Holden
	Janice A. Mullen		Rutland
September			
3		Rutland	
	Roger H. Carlson		Oakham
	Ruth E. Hill		Leicester
3		Rutland	
	Arthur L. Smith		New Hampshire
	Rhoda L. Haines		Rutland
11		West Boylston	
	Walter J. Dulmaine, Jr.		Rutland
	Dale A. Benson		Worcester
11		Holden	
	Lawrence B. Lantiegne		Rutland
	Cynthia L. Oslebo		Holden
12		Worcester	
	Michael T. Ryan		Rutland
	Mary E. Woods		Worcester
25		Rutland	
	Richard S. Juralewicz		Rutland
	Sandra E. Schlosser		Rutland
October			
2		West Boylston	
	Bruce D. Hanaford		Rutland
	Patricia A. Dunlop		W. Boylston
9		Rutland	
	Gary J. Liimatainen		Rutland
	Susan J. Scales		Rutland
16		Holden	
	David I. LaPorte		Rutland
	Rosalee E. Bartek		Rutland

Date		Place of Marriage	Residence
October			
16		Worcester	
	Herbert H. Harris		Rutland
	Donna M. Pierce		Paxton
22		Templeton	
	Gerald J. Orre		Rutland
	Sandra M. Bockus		Rutland
23		Rutland	
	George H. Boisse, III		Marlboro
	Deborah J. White		Rutland
23		Northbridge	
	Donald H. Haines		Rutland
	Alice M. Cahill		Northbridge
November			
13		Worcester	
	Robert S. Misiewicz		Rutland
	Marjorie J. Minor		Worcester
20		Worcester	
	Roger W. Walker		Rutland
	Barbara Booden		Holden
20		Worcester	
	Michael J. Harrington		Rutland
	Noreen D. Harris		Rutland
27		Worcester	
	Robert L. Wheeler		Rutland
	Helen L. Eddy		Rutland
December			
10		Worcester	
	Allen R. Thibeault		Rutland
	Pamela M. Woodman		Holden
27		Rutland	
	George B. Hayduk		Pennsylvania
	Gail S. Wheeler		Rutland
30		Boylston	
	Erik Petersen		Rutland
	Lillian R. Brigham		Rutland

RUTLAND DEATHS - 1976

Date	Name	Place of Death
January		
1	Raymond Hatstat	Holden
7	Amelia Copcutt	Holden
16	Lewis Raymond Bigelow	Holden
March		
6	Theresa E. Castellani	Holden
19	John C. Vasalofsky	Rutland
April		
20	Kimberly Castellani	Holden
27	Frank J. Brooks	Holden
May		
24	Walter A. Churchill	Worcester
28	Bertha Matthews	Holden
June		
1	Henry I. Leslie	Holden
12	Lillian L. Curtis	Holden
14	Stephen J. Manning	Holden
24	Ethel L. Lamoureaux	Holden
July		
6	Paul J. Murphy	Holden
11	Everett E. Trucott	Holden
24	Arthur E. Smith	Holden
August		
30	Louis J. Brown	Holden
September		
8	Carla D. Cody	Worcester
October		
4	Helmer O. Johnson	Worcester
November		
9	Edmund J. Butkiewicz	Boston
14	Mary Massey	Boston
16	Elton D. McGowan	Holden
28	Anna F. Bedell	Holden
December		
7	Amy Murphy	Worcester
10	Althea Cook	Worcester

Date	Name	Place of Death
December		
10	Janos Palkovics	Worcester
25	Hazel M. Viner	Holden
27	Mary F. Roche	Worcester

There were 38 Non-Resident deaths in Rutland in 1976.

Respectfully submitted,

Irene T. Amsden
Town Clerk

LICENSES ISSUED DURING THE YEAR

1976

Fishing	151
Hunting	34
Sporting	90
Minor Fishing	27
Trapping	1
Duplicates	3
Free Sporting (Over 70)	31
Archery Stamps	12
Waterfowl Stamps	17

DOG LICENSES

283	Male @ $3	$849.00	
61	Female @ $6	366.00	
218	Spayed @ $3	654.00	
7	Kennel @ $10	70.00	
1	Kennel @ $25	25.00	
1	Kennel @ $50	50.00	$2,014.00
Less Fees:			199.85
	Paid to Treasurer:		$1,814.15

6 Raffle Permits	$60.00
Miscellaneous rec.	116.30
Pd. to Treasurer	$176.30

Irene T. Amsden
Town Clerk

REPORT OF THE ANNUAL AND
SPECIAL TOWN MEETINGS

Proceedings

SPECIAL TOWN MEETING - JANUARY 14, 1976

ARTICLE 1. Voted unanimously that the sum of $2,387 be appropriated from the Road Machinery Rental Fund to the Road Machinery Maintenance Account.

ARTICLE 2. Voted unanimously that the sum of $22,590 be appropriated from the State Reimbursement under Chapter 825, Section I, Acts of 1974 to the General Highway Acct.

ARTICLE 3. Voted unanimously that the sum of $15,250 be appropriated from Federal Revenue Sharing Funds for the repair of the town's swimming pool.

ARTICLE 4. Voted unanimously that the sum of $5,820.46 be appropriated from Federal Revenue Sharing Funds for the purchase and installation of playground equipment at Memorial Field.

ARTICLE 5. Voted unanimously that the sum of $3,420 be appropriated from Federal Revenue Sharing Funds for the purchase of a Photo Copying Machine for use at the Community Hall.

ARTICLE 6. Moved and seconded that the sum of $35,000 be appropriated for the purpose of acquiring by purchase or taking by eminent domain for a fire station site the property formerly owned by John Collins in the center village of Rutland on the northerly side of Main Street as generally described in the Town Assessors' records, some 1¼ acres, more or less, with buildings thereon; and to meet said appropriation, the sum of $1,500 be appropriated from available funds in the treasury and that the treasurer, with the approval of the Selectmen, be and hereby is authorized to borrow the sum of $33,500 and to issue notes of the town therefore payable in accordance with the provisions of Chapter 44 of the General Laws, so that the whole loan shall be paid in not more than five years. So voted - 97 in favor; 23 opposed.

ARTICLE 7. Voted unanimously that the Selectmen be authorized to appoint a Fire Station Building Committee consisting of five members, and that the sum of $1,500 be appropriated from Federal Revenue Sharing Funds to finance this committee through the development of preliminary plans.

ARTICLE 8. Voted unanimously to adopt the following proposed By-Law:

Public Drinking

Section I:

A. Whoever shall, at any time, within the area of any

public way within the Town which is in front of or in the immediate vicinity of a commercial establishment, whether that area be a portion of a Town way, county highway, state highway, or a private way open to the public, consume intoxicating beverages, shall be punished by a fine not exceeding $50. This section shall be construed so as to prohibit the following: The consumption of intoxicating beverages by any person while present within such above-described area, or is within any parked or standing vehicle which is within such above-described area.

B. Whoever shall consume any intoxicating beverage in any public building, or on any public property, including parks, cemeteries, school houses and school grounds, and public squares, or in any private way or parking area regulated under the provisions of M.G.L.A. Chapter 90, Section 18, shall be punished by a fine not exceeding $50.

C. The foregoing sections (A) and (B) shall not apply to any activity duly licensed by the Board of Selectmen under the applicable provisions of the Massachusetts General Laws.

ARTICLE 9. Article 9 was a proposed By-Law having to do with excessive noise. However, when submitted to the Attorney General, as required by law, this By-Law was disapproved with the explanation "This amendment seeks to declare illegal personal conduct in such vague terms that a person of common understanding will not know when he is committing a crime, Commonwealth v. Carpenter, 325 Mass. 519."

PRESIDENTIAL PRIMARY - MARCH 2, 1976

Polls opened from 10 A.M. to 8 P.M.
525 votes cast: 322 Democrats
203 Republicans

TOWN ELECTION
MAY 10,1976

At the Annual Town Election, May 10, 1976, the Town Officers were elected by paper ballot under Article 1 of the Warrant. There were 880 ballots cast and the results of the voting are as follows:

Moderator 1 yr.	John F. Kane	733
	George R. Griffin	1
	Blanks	146
Selectman 3 yrs.	Frank J. Brooks	10
	Louis J. Cornacchioli	111
	George R. Griffin	736
	Robert Cannon	1
	Blanks	22

Assessor 3 yrs.	Donald H. Sandstrom	667
	George R. Griffin	2
	Blanks	211
Treasurer 3 yrs.	Irene T. Amsden	775
	Blanks	105
Town Collector 3 yrs.	Irene T. Amsden	775
	Blanks	105
Town Clerk 3 yrs.	Irene T. Amsden	763
	Blanks	117
School Comm. 3 yrs.	Dorene K. Griffin	534
	Paul A. Jolie	208
	Carol R. Martin	102
	Robert Cannon	1
	Blanks	35
Wachusett Reg. School Comm. 1 year	Burton H. Fiske	474
	Addison E. Redfield	354
	Blanks	52
Board of Health 3 yrs.	Victor J. SanSoucie, Jr.	738
	Blanks	142
Planning Board 5 yrs.	James W. Meagher, Jr.	744
	Blanks	136
Library Trustee 2 for 3 yrs.	Madeline F. Parquette	657
	Hazel Stegall	495
	George R. Griffin	2
	Blanks	606

Question: "Shall the town, in addition to the payment of fifty percent of a premium for contributory group life, hospital, surgical, medical, dental and other health insurance for employees retired from the service of the town, and their dependents, pay a subsidiary or additional rate?"

Yes 337 No 456 Blanks 87

The action on the remaining articles was taken at an adjourned meeting held on Saturday, May 15, 1976, according to the Town By-Laws as follows:

ARTICLE 2. Voted unanimously to accept the Annual Reports of the Town Officers and Committees as printed in the 1975 Annual Report.

ARTICLE 3. Voted unanimously that the Town vote to fix the salaries of the elected Town Officers for the 1977 fiscal year as follows: Moderator $50; Selectmen $2,400; Treasurer $2,300; Collector $2,800; Town Clerk $2,800; Assessors $2,400; Board of Health $375 and School Committee $600.

ARTICLE 4. Voted unanimously that the Town Treasurer, with the approval of the Selectmen, be and hereby is authorized to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 1976, in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17.

ARTICLE 5. Voted to raise and appropriate the amounts for the various departments recommended in the Annual Report. The total amount raised and appropriated under this article was $1,747,409.61 and $5,488.32 was appropriated from Available Funds in the Treasury.

ARTICLE 6. Voted unanimously that the Town vote the sum of $11,100 raised in the budget as Town Funds to be used in conjunction with and in addition to any funds allotted by the Commonwealth for the construction, reconstruction, and improvement of town roads.

ARTICLE 7. Voted unanimously that the Town raise and appropriate the sum of $209 to pay a bill of a prior year (1974) of the former Water and Sewer Department.

ARTICLE 8. Voted to take no action on this article. The article dealt with appropriating a sum of money to pay a prior year bill for a study of sewage disposal needs of property on West Main St.

ARTICLE 9. Voted unanimously that the Town appropriate the sum of $1,298 from Federal Revenue Sharing Funds for the purchase and installation of equipment to cause the fire station to operate by radio.

ARTICLE 10. Voted unanimously that the Town appropriate the sum of $2,729.80 from Federal Revenue Sharing Funds for the purchase of a Curb Building Machine for the Department of Public Works.

ARTICLE 11. Voted unanimously that the Town appropriate the sum of $15,040 from Federal Revenue Sharing Funds for the purchase of a new 1976 dump truck equipped with a hoist and body and snow plow frame for the Department of Public Works, and authorize the Selectmen to sell a 1967 Ford truck now owned by the Town, the proceeds of said sale to be applied to the purchase of the new truck.

ARTICLE 12. Voted unanimously that the Town appropriate the sum of $4,106 from Federal Revenue Sharing Funds for the purchase of a new 1976 Automatic Sand Spreader for the Department of Public Works, and to authorize the Selectmen to sell a 1962 Sand Spreader owned by the Town, the proceeds of said sale to be applied to the purchase of the new Sand Spreader.

ARTICLE 13. Voted unanimously that the Town vote to appropriate the sum of $4,255 from Federal Revenue Sharing Funds for the purchase and installation of new Communication equipment consisting of a base station and two mobile units for the Police Department.

ARTICLE 14. Voted unanimously that the Town vote to appropriate the sum of $4,885 from Federal Revenue Sharing Funds for the purchase of a new 1976 Police Cruiser, the lettering of the new cruiser and for transferring of equipment from the old cruiser to the new cruiser, and to authorize the Selectmen to sell the 1971 police cruiser owned by the town, the proceeds of said sale to be applied to the purchase of the new cruiser.

ARTICLE 15. Voted unanimously that the Town vote to appropriate the sum of $4,000 from Federal Revenue Sharing Funds for the paving of Municipal Drive, including the roadway to the present Fire Station.

ARTICLE 16. Voted unanimously that no action be taken on this article, having to do with painting the exterior of Community Hall.

ARTICLE 17. Voted that the Town accept as a public way, Oakwood Road, in accordance with the layout of the Board of Selectmen, duly filed with the Town Clerk and approved by the Planning Board, and to authorize and direct the Selectmen to make a taking by eminent domain of all outstanding rights in accordance with said layout, and to accept a deed of the water pipe and other facilities in said layout. It was explained that this street had previously been accepted by the town in 1965, but the layout was never recorded.

ARTICLE 18. Voted unanimously that no action be taken on this article, having to do with funds for a study of the sewer system.

ARTICLE 19. Voted that the Board of Assessors be authorized to make a contract for an appraisal of the real estate in the Town in accordance with the provisions of Chapter 40, Section 4 of the General Laws, at a cost of $28,000, and that $14,000 be raised and appropriated at this meeting and that $14,000 be appropriated at the next annual town meeting for the purpose of bringing all real estate to fair cash value.

ARTICLE 20. Voted that the Town raise and appropriate the sum of $5,516 to extend an eight inch water main on Pommogussett Road for a distance of approximately 500 ft.

ARTICLE 21. Voted unanimously to appropriate the sum of $30,000 from Available Funds to the Stabilization Fund.

ARTICLE 22. Voted unanimously that the sum of $60,000 be appropriated from Available Funds to reduce the tax rate.

ARTICLE 23. The Moderator appointed the present members of the Board of Health to the Regional Refuse Disposal Committee: Victor J. SanSoucie, Jr., Richard W. Barakian, and William E. Jarvi. The following were appointed by the Moderator and thereafter ratified by the Selectmen to serve on the Finance Committee: Ramey J. Erickson - 3 yrs; Willis E. Janes - 3 yrs; Howard H. Mann - 2 yrs; Milton Weinstein - 1 yr.

SPECIAL TOWN MEETING - June 28, 1976

ARTICLE 1. Voted unanimously that the sum of $3,172.50 be appropriated from the Road Machinery Rental Fund to the Road Machinery Maintenance account.

ARTICLE 2. Voted unanimously that the sum of $3,355 be appropriated from Available Funds to the Road Machinery Maintenance Account.

ARTICLE 3. Voted unanimously that the sum of $5,051 be appropriated from Available Funds to the Legal Account.

ARTICLE 4. Voted unanimously that the sum of $900 be appropriated from Available Funds to the Fire Department Wage Account.

ARTICLE 5. Voted unanimously that the sum of $1,850 be appropriated from Available Funds to the Group Insurance, Town's Share Account.

ARTICLE 6. Voted unanimously that the sum of $1,680 be appropriated from Revenue Sharing Funds for the painting of the exterior of Community Hall.

ARTICLE 7. Voted unanimously that the sum of $7,500 be appropriated from Available Funds in accordance with Mass. General Laws, Chapter 40, Section 5, Clause 68,for the reconstruction of Birchwood Road from Edson Avenue Extension to the Zoppo residence, such amount to be reimbursed to the Town by abutters in accordance with said Clause 68.

ARTICLE 8. Voted unanimously that no action be taken on this article having to do with changing the zoning to business on Maple Avenue.

ARTICLE 9. Voted unanimously that the Town accept a 1964 International Metro Van Truck from the Rutland Fire Brigade, Inc. to be used as an Emergency Rescue Equipment Truck by the Fire Department.

ARTICLE 10. Voted unanimously that the sum of $5,289 be appropriated from Federal Revenue Sharing Funds for the purpose of equipping the Fire Department Emergency Rescue Equipment Truck.

ARTICLE 11. Voted unanimously that the sum of $1,275 be appropriated from Available Funds in accordance with Massachusetts General Laws, Chapter 40, Section 5, Clause

68, for the reconstruction of Inwood Road from the intersection of Laurelwood Road to the intersection of Birchwood Road, such amount to be reimbursed to the Town by the abuttors in accordance with said Clause 68.

ARTICLE 12. Voted unanimously that the sum of $1,002 be appropriated from Available Funds to the Fighting Forest Fires Account.

ARTICLE 13. Voted unanimously that the sum of $68,475 be hereby appropriated for laying and relaying water mains of not less than six inches but less than sixteen inches in diameter and that to meet such appropriation, the sum of $28,475 be transferred from available funds in the treasury and the Town Treasurer with the approval of the Selectmen is hereby authorized to borrow the sum of $40,000 at one time or from time to time pursuant to Chapter 44, Section 8 (5) of the General Laws and to issue bonds or notes therefor.

ARTICLE 14. Voted unanimously that the sum of $50,500 be hereby appropriated for additional water departmental equipment and that to meet such appropriation, the sum of $7,500 be transferred from Available Funds in the treasur and the sum of $43,000 be provided from Federal Revenue Sharing Funds.

ARTICLE 15. Voted unanimously that the sum of $9,250 be and hereby is appropriated from available funds for the overhauling and rebuilding of water department pumping equipment.

STATE PRIMARY - SEPTEMBER 14, 1976

Polls opened from 10 A.M. to 8 P.M.

465 votes cast: 321 Democrats
144 Republicans

SPECIAL TOWN MEETING - OCTOBER 21, 1976

ARTICLE 1. Voted unanimously that the Town appropriate the sum of $4,769.72 from the Road Machinery Rental Fund to the Road Machinery Maintenance Account.

ARTICLE 2. Voted unanimously that the Town appropriate the sum of $1,100 from Federal Revenue Sharing Funds for the purchase of water meters.

ARTICLE 3. Voted unanimously that the town Authorize the Selectmen to release to Becker Junior College, a right of first refusal on certain land now or formerly of Becker Junior College which land lies on the Muschopauge Pond Watershed located on the Southerly side of the right of way and shown on a plan entitled "Plan of Property Located in Rutland, Massachusetts, Owned by the Commonwealth of Massachusetts, Department of Public Health, dated September 30, 1967, by Central New England

Engineering Company, Inc.", which Plan is recorded in the Worcester District Registry of Deeds, Plan Book 317, Plan 3, such right of way and right of first refusal being described in a deed from the Commonwealth of Massachusetts to Becker Junior College dated December 26, 1967, recorded in said Registry in Book 4841, Page 379.

ARTICLE 4. Voted unanimously that the Town authorize the Selectmen to submit an application for the construction of a fire station under the Public Works Employment Act of 1976 (P.LP 94-369) and expend any monies received in accordance with said application.

ARTICLE 5. Voted that the Town appropriate the sum of $2,500 from Federal Revenue Sharing Funds for obtaining professional services in applying for Federal Grants.

ARTICLE 6. Voted that the Town accept as a public way Sunnyside Avenue in accordance with the layout of the Board of Selectmen, duly filed with the Town Clerk and approved by the Planning Board, and to authorize and direct the Selectmen to make a taking by eminent domain of all outstanding rights in accordance with said layout, and to accept a deed of water pipe and other facilities in said layout.

STATE ELECTION - NOVEMBER 2, 1976

Polls opened from 10 A.M. to 8 P.M.
1,741 ballots cast

ELECTORS OF PRESIDENT AND VICE PRESIDENT	
Anderson and Shackelford	3
Camejo and Reid	2
Carter and Mondale	815
Ford and Dole	864
McCarthy and Stouffer	37
McBride	2
Blanks	18
SENATOR IN CONGRESS	
Edward M. Kennedy	1035
Michael S. Robertson	667
Carol Henderson Evans	8
H. Graham Lowry	6
Blanks	25
CONGRESSMAN (Second District)	
Edward P. Boland	967
Thomas P. Swank	559
John D. McCarthy	90
Richard Varley	1
Blanks	124
COUNCILLOR (Seventh District)	
Leo J. Turo	1258
Kenneth Lowe	1
Blanks	482

SENATOR IN GENERAL COURT (Second Worcester District)

Robert A. Hall	1358
Blanks	383

REPRESENTATIVE IN GENERAL COURT (2nd Worcester District)

Dennis J. Baker	1157
Paul Quattrociocchi, Jr.	493
Blanks	91

CLERK OF COURTS (Worcester County)

Philip J. Philbin	1321
Blanks	420

REGISTER OF DEEDS (Worcester District)

Anthony J. Vigliotti	1279
Blanks	462

COUNTY COMMISSIONER (2) (Worcester County)

Paul X. Tivnan	937
Lillian M. Kelly	593
William J. O'Connor III	670
Norma Cash Smith	501
Blanks	781

QUESTION NO. 1 (Equal Rights)

Yes	1151	No	527	Blanks	63

QUESTION NO. 2 Graduated Income Tax)

Yes	370	No	1303	Blanks	68

QUESTION NO. 3 (Absentee Voting - Religious Reason)

Yes	880	No	790	Blanks	71

QUESTION NO. 4 (To Establish Mass. Power Authority)

Yes	153	No	1524	Blanks	64

QUESTION NO. 5 (Handgun Ban)

Yes	169	No	1536	Blanks	36

QUESTION NO. 6 (Bottle Bill)

Yes	972	No	734	Blanks	35

QUESTION No. 7 (Electric Rates)

Yes	259	No	1424	Blanks	58

QUESTION NO. 8 (Off shore Oil Refineries)

Yes	1178	No	475	Blanks	88

QUESTION NO. 9 (Stores to be open on Sundays)

Yes	1025	No	652	Blanks	64

Respectfully submitted,

Irene T. Amsden
Town Clerk

DEPARTMENT OF PUBLIC WORKS

To the Citizens of Rutland:

I herewith submit the report of the Department of Public Works for the fiscal year ending June 30, 1976.

HIGHWAY DIVISION:

Under Highway State Aid Chapter 90 Improvement 300 tons of Bituminous Concrete Type I-1 was applied 1½ inches deep on Pommogusett Road for a distance of 1000 feet. A two inch road mix surface was applied to Prescott Street for a distance of 1600 feet, Nancy Drive for a distance of 1600 feet, Anna Lane a distance of 300 feet, Anthony Drive a distance Of 200 feet, Glenwood Road a distance of 1600 feet, Kenwood Drive a distance lf 1600 feet, Kenwood Place a distance of 650 feet and Irish Lane a distance of 700 feet.

Under General Highways trees were cut and 1000 feet of Kenwood Drive was graveled. Trees were cut and 700 feet of Irish Lane was excavated and prepared for resurfacing. On Corporation Farm Road the culvert pipe was excavated and cleaned and one catch basin installed. One catch basin and 80 feet of 12 inch culvert pipewas laid on Pommogussett Road at the intersection of Route 68. One catch basin and 20 feet of 12 inch culvert pipe was laid on Wachusett Street at the intersection of Muschopauge Road.

Approximately of 1900 feet of Birchwood Road and 300 feet of Inwood Road was rebuilt and resurfaced including five drainage structures, the cost of which was borne by the abutters.

School House and the Fire House Drive was repaved with 1½ inch Bituminous Concrete Type I-1 and a berm installed on the southerly side adjacent to the common. A berm was also installed on Prescott Street from Maple Avenue to the Martin driveway.

The Highway furnished and installed the material and culvert pipe for the repairs to the dam on Moulton Pond.

Under the C.E.T.A. Program the Town Highway Garage and Fire House was painted and lettered. The interior and exterior of the Hazel Wood house was painted, the interior of the bathhouse and Community Hall were cleaned and painted.

PARKS DIVISION:

During the spring, summer and fall the Park Division must cut approximately 5 acres of grass at least once a week by tractor and hand mower. This past year, because of the C.E.T.A. Program we have been able to maintain this area with very few problems. With the many recreational programs that have been initiated in the past few years the existing fields are getting heavy use which calls for more time to be spent on maintainance.

This past year considerable ground work was done on the ball fields, including 450 feet of 8 inch perforated pipe with stone backfill for subdrain. The infield areas of both baseball diamonds were renovated which included the reshaping of the pitchers mounds,

base paths, home plates and the installation of a new backstop. Approximately 60 cubic yards of stone dust was used for this purpose.

Our playground was given a face lift with the installation of two new slides, two new swing sets, one seesaw unit and a new jungle gym. The remaining equipment was repaired and reset. Two new bleacher units and ten park beches were purchased and one bleacher unit rebuilt for the Memorial Field.

This year it was necessary to do extensive repairs and remodeling to our municipal swimming pool. A new fiberglass lining was installed. The filler pipes were excavated and the leaks repaired. A new bituminous apron was installed around the entire pool. In the spring this apron will be painted green. The Chain link fence surrounding the pool was straightened, leveled and painted.

The Water Safety Program, under the guidance of John Wylie and Linda Londergan, completed a successful year with 93 children completing the courses offered which include Swimmer Aid, Advanced Lifesaving, Swimmer, Intermediate, Advanced Beginners and Beginners.

It was necessary to reseed and reloam areas on the Town Common and Community Hall lawns. One new push-type lawn mower was purchased.

WATER DIVISION:

In 1976 fiscal year 500 feet of 8" water main and 1 fire hydrant were installed on Pommogussett Road. Obstructions were removed from three sewer lines. Four water main breaks were repaired. Six obsolete fire hydrants were removed from the four inch line and new hydrants installed on the new 8 inch line. Two four inch gate valves were installed in the recirculating line for the swimming pool.

Twenty five obsolete meters were replaced and seventy-five defective meters were repaired.

Brush was removed from the area of the water line running from the pumping station to the new tank. The department was required to complete the contracted work for removal of the old steel water tanks, the cost of which was covered by a $1000 bond posted by the contractor awarded the bid.

TREE AND DUTCH ELM DIVISION:

For the year 1976, $1,200.00 was appropriated at the annual town meeting for this department.

During the year 10 trees on town property of 12 inches or more were removed by this department. The majority of these trees, of various species, were totally dead or were severely infected by numerous tree diseases or natural disorders by which they were termed roadside hazards. Also, a total of 43 trees of diameters of 6 inches or more were removed along town roads due to road construction relating work such as road widening, drainage work, trees too close to the edge of the roads, and to eliminate several blind curves and driveways.

Maintenance power line trimming was completed throughout the the town this past year. This work is done to help prevent power

failures and live interference from ice storms and inclement weather by pruning over grown branches and limbs that are under electric wires.

The Tree Warden wishes to thank the Massachusetts Electric Company, the Brewer Tree Expert Company and the Rutland Department of Public Works for their cooperation and service to the Tree Warden and to the town throughout the past year.

INSECT PEST CONTROL:

For the year 1976, $1,100.00 was appropriated at the annual town meeting for Dutch Elm disease and insect pest work.

During the year, the Dutch Elm disease crew sampled and tagged elms on town property suspected of having Dutch Elm disease. A total of 9 elms were found diseased by laboratory culture at the Shade Tree Laboratory of the University of Massachusetts in Amherst.

A total of 6 diseased elms were removed on town property by the town crew. A private tree removal contractor assisted the town for 2 days due to the size and hazardous location of several trees.

Fall Webworm was again prevalent this past late summer and fall season, as it has been in the past several years. The nests are easily identified as they are always most unsightly and one or more branches may be defoliated, but very seldom the entire tree. Death of a tree due to heavy defoliation by Fall Webworm is not likely; since the damage is done late in the season and the foliage has already produced ample food so the tree can survive the winter. Popular host trees of these pests are apple, wild cherry, shag bark hickory, white ash and birch.

Property owners who care for trees should keep them in healthy condition by pruning, feeding and spraying.

This report of the Tree Department respectfully submitted by Gary J. Liimatainen, Tree Warden.

At this time I wish to thank all the personnel of the Department of Public Works for their cooperation and a job well done.

Respectfully submitted,

Albert F. Scales
D.P.W. Administrator

REPORT OF THE POLICE DEPARTMENT

Complaints Investigated	450
Automobile Accidents	100
Injuries from Accidents	51
Sudden Deaths (one death was the result of an off the high-way accident)	4
Runaway Juveniles	34
Missing Children Reported	3
Breaking & Entering & Larceny	28
Larceny	20
Stolen Cars Reported	16
Stolen Cars Recovered	26
Bicycles Stolen	2
Licenses Suspended	14
Citations Issued	196
Vandalism	14
Summons Served for Other Departments	66
Summons Served for Rutland	13
Warrants Served for Other Departments	8

Cash Paid to Treasurer for Fees and Licenses $592

It is my belief that the top priority of the Town of Rutland should be the institution of a full-time police department. Some of the reasons are listed below.

1. An increase in police activity due to an increase in stolen cars, vandalism, general complaints, and larceny.

2. An increase in court time which results in loss of pay and/or time away from their place of employment for each officer.

3. More burglar alarm systems are being installed (not much good if there is no officer to answer the call).

4. Residents leaving Rutland Heights Hospital (D Building) & runaways from Devereaux School.

5. New Block Mother program in Rutland for the protection of the children. Police should be available.

6. Aid to Highway Department (especially in winter during storms).

7. Police should be available to answer questions from lawyers, courts, insurance companies and other law enforcement agencies when they call.

8. Aid to Town Collector and Clerk which should be done in the daytime--not at night.

9. An officer present when the children are going to and returning from school would help with the speed of traffic.

10. Most residents of Rutland who call the Police Department would like to see an officer immediately--not when they become available after 4 p.m.

11. Rutland is the only town of comparable size with a part-time police department.

Respectfully submitted,

Ugo A. Alinovi
Chief of Police

REPORT OF THE BOARD OF HEALTH

The Board of Health held its regular monthly meetings on the fourth Wednesday of each month in Community Hall at 7:30 p.m.

All permits such as septic, well, plumbing, installers, etc., may be obtained at Community Hall daily from 9 a.m. to 1 p.m. or by contacting any of the Board of Health members.

The Board of Health turned over to the Town Treasurer the sum of $2,201.50 which represents the amount collected from various fees charged by the Board for permits and licenses.

Public Health nurses of the Wachusett Home Health Agency made 917 nursing visits to Rutland homes during 1976. In addition, 142 visits were made by the Agency's physical therapist making a total of 1059 visits. Other services provided by the Agency were the purchase or

rental of the following equipment: walkers, wheelchairs, oxygen and equipment, beds with sides, mattresses, J-line canes, trapeze bars, and hospital beds.

Any questions concerning services offered by this Agency can be answered by contacting either the Board of Health or the Wachusett Home Health Care Agency.

During 1976 the Board of Health participated in the National Swine Flu program. This program was a success in the Town of Rutland with no known problems. Many thanks by the Board go out to all those who volunteered their services, and a special thanks to Rutland Heights Hospital for the use of their facilities and staff.

The Board of Health has carried out a water testing program during the summer months for the town's public swimming areas.

Garbage is collected every Saturday through the year and on Wednesdays and Saturdays during the period of July 1 through September 15. Garbage should not contain trash, pills, or other things harmful to pigs. Garbage cans should be placed in front of your house the evening before it is to be collected because of the early morning pick up. Any questions regarding garbage collection should be directed to the Board of Health.

The Chairman wishes to thank not only the other two elected members, but also the many appointed people for their many long hours of dedicated service to the town.

Respectfully submitted,

Richard W. Barakian, Chairman
William E. Jarvi
Victor J. Sansoucie, Jr.

REPORT OF THE BOARD OF APPEALS

No public hearings were required during the year 1976. A number of other items were acted upon that did not require public hearings.

Richard Gaffney resigned in December, and this board wishes to thank Dick for his many years of devoted service. The board was re-organized for 1977.

Respectfully submitted,

Edwin L Ellstrom, Jr.
Chairman
Thomas P. Ruchala, Clerk
Stanley J. Gradowski

REPORT OF THE BICENTENNIAL COMMITTEE

To mark the beginning of our third century as an independent nation, and to recognize the 200th anniversary of the American Revolution, the Board of Selectmen appointed the Rutland Bicentennial Committee in early 1974 to coordinate the local Bicentennial Celebration. This committee remained active until December of 1976, and conducted a total of 35 meetings during its three-year period of service to the Town. The official dates of the celebration, set by the American Revolution Bicentennial Administration (ARBA), were 19 April 1975 to the end of November, 1976.

At its first meeting on 17 January, 1974, the Committee organized with Terry E. Graham, Chairman; Albina B. Murphy, Secretary; Bernice Anderson, Treasurer; Philip Thompson, Liaison Officer; and B. W. Richardson, Member. In the three year period of its operation, the committee experienced the following personnel changes: resignation, for personal reasons, of B. W. Richardson in July of 1975; expansion in September of 1975 through the appointment of Margaret C. Gordon, Judith Johnson, and Dennis MacCallum; election of Mrs. Gordon to treasurer; resignation of Mrs. Gordon, for health reasons in June of 1976; and assumption of the duties of treasurer by Mr. Graham until the end of the celebration.

Beginning with the 7 March, 1974, meeting, the committee tried to involve as many individuals and local organizations as possible in the celebration. Representatives of more than 20 organizations and other guests, including a representative of the Council of Minutemen, were in attendance at the March organizational meeting.

A "Bicentennial Kickoff Banquet" was attended by over 100 persons at the Naquag School on 13 June, 1974. Entertainment was provided by a troubador of songs of the Revolutionary era.

On 19 April, 1975, a flag raising and "liberty tree" planting ceremony was conducted between the Community Hall and Town Library. This event was attended by State Representative Wetmore, Selectmen, the Senior Fife and Drum Corps, and many interested citizens. A replica of the Bunker Hill Flag was raised and a crimson maple was planted in front of the library.

On 24 May, 1975, a sycamore tree was planted to replace the "Central Tree" elm which had been removed due to disease. Officiating at this ceremony were: Gary J. Liimatainen, of the Conservation Commission; Prudence Buck of the Rutland Historical Commission; Charlotte Judkins of the Rutland Historical Society; members of the Captain Thomas Eustis Militia; and Bicentennial Committee members.

In June of 1975, the committee sponsored a biographical essay contest on the theme, "Original Rutland Minutemen." Prizes were awarded to the winners at the Naquag School.

During the summer of 1975, the committee undertook the sale of miniature gravestone replicas and commemorative towels as its own fund-raising project. The sale of these items continued through 1976, and all unsold items were turned over to the Town in March of 1977.

Following the Committee's application to the American Revolution Bicentennial Administration in Washington, the Town of Rutland was designated an Official Bicentennial Community in September of 1975. On December 4, 1975, the Committee received, in a special presentation ceremony, the award of a Certificate and Bicentennial Flag from the ARBA in recognition of this designation. The awards were presented by the Director of Community Relations for the Massachusetts Bicentennial Commission.

Also, in December of 1975, the cemetery restoration subcommittee, headed by Mr. Graham, announced the receipt of a grant from the Commonwealth for restoration of the old burying ground near the Common.

On 25 May, 1976, the Bicentennial Wagon Train Pilgrimage to Pennsylvania passed through Rutland. This assemblage stopped at the Naquag School to the delight of school children and the many citizens who turned out to see it.

A "Freedom '76 Dinner Dance" was sponsored by the committee at the William Paul House on 18 June, 1976. In attendance were State Senator Hall, members of the Board of Selectmen, and over 80 townsfolk. Mr. and Mrs. Edmund Kelsey were honored as "Bicentennial King and Queen" at this event.

At 2 p.m. on 4 July, 1976, we participated in a coordinated National Bell Ringing (Congregational belfry) to recognize the inception of our independence two hundred years before. During the week which followed interested citizen groups sponsored such activities as a musical entitled "Federal Frolics" at the Naquag School, and an open house at the new home of the Rutland Historical Society.

On 11 July, 1976, the Rutland Bicentennial Parade, coordinated by Parade Chairman H. Scott Davis, marched from the State Hospital to the Rufus Putnam House. This parade, the highlight of the Bicentennial Festival Week, had five divisions containing floats, militia groups, color guards, riding clubs, antique autos, and the exciting Melha Temple Shriners of Springfield. Honored guests included: Cliff and Debbie Hunt, Marshalls; Mrs. Catherine Griffin and Mr. Harold Judkins, Grande Marshalls;Miss Robin Burnett, 1976 Bicentennial Queen, and her court; Town Selectmen; and State Senator Hall. Following the parade, a public picnic was held on the Common. Later in the evening, parade awards were presented for floats, autos, and horses.

The Bicentennial Celebration was concluded on 12 December, 1976, with formal dedication ceremonies for the improvement of Putnam Park, coordinated by Mrs. Anderson, and the restoration of the old burying ground, coordinated by Mr. Graham. Honored guests included State Representative Baker, Selectman Lowe, and Mr. Edward Duane. Mr. Duane was given a plaque of appreciation by the committee for his outstanding contribution to the cemetery restoration project.

The Rutland Bicentennial Committee would like to express its gratitude to the Rutland Enthusiasts, Rutland Redcoats, Captain Thomas Eustis Militia, and Yager Corps of Hesse Cassel von Donop for their sponsorship of field days, Indian pow wows, cannon shoots, re-enactments, and a fashion show. They contributed financially to the celebration and were a constant sourse of help with refreshments, colorful costumes which helped to foster a spirit of colonialism, and willing participation in committee-sponsored events. We also thank the Rutland Historical Society for financial support and sponsorship of a nostalgia night and open house. The Senior Fife and Drum Corps generously donated their music to enhance the bicentennial spirit at a number of ceremonies.

While it is impossible to individually credit all who contributed to the success of this Bicentennial Celebration, the committee is nonetheless sincerely appreciative of the support we received from so many persons; their unselfish contributions were a continual sourse of inspiration to us. Finally, we thank the Selectmen for their patience with, and support of, our endeavors.

Respectfully submitted,

Terry E. Graham
Chairman and Treasurer
Albina B. Murphy, Secretary
Philip Thompson
Liaison Officer
Bernice Anderson, Member
Judy Johnson, Member
Dennis MacCallum, Member
H. Scott Davis, Parade

REPORT OF THE FIRE ENGINEERS

During 1976, the Fire Department answered a total of 87 alarms as follows:

16 building fires
17 rescue calls (heart attacks, choking, etc.)
17 false alarms
9 car accidents and rescue
8 chimney fires
5 car fires
6 mutual aid calls to other towns
2 dumpster fires
2 stand-by at station during bad storms
2 short circuit in Massachusetts Electric Transformer
2 oil spills
1 lost child

During the year, a step-side van donated to the Fire Department by Robert Harris and renovated by the Fire Brigade at no cost to the Town was put into service. This was a much needed vehicle to carry specialized fire fighting and rescue equipment. Many nights and weekends were spent to complete this, and the men are to be commended on the end results.

We would like to thank the Finance Board, the Board of Selectmen, and the citizens of Rutland for backing and passing the appropriation to equip this truck. It is one of the best equipped rescue trucks in the area. The air chisel recently acquired helped to extricate a trapped and injured person through the roof of a car in a matter of minutes. Without this tool, it could have taken hours.

This truck is not an ambulance and by law cannot be used to transport. It responds to all fires, car accidents with personal injuries, and emergency calls such as choking, heart attacks, falls, drownings, etc. It carries equipment and trained men to provide emergency first aid until an ambulance arrives.

The rescue truck is stationed at Rutland Heights Hospital until completion of our much needed new fire station.

A new "First Responder Training Law" (Massachusetts General Chapter 111, Section 201), enacted in 1974, requires all members of fire departments be trained to administer first aid and cardio-pulmonary resuscitation (CPR) according to standards established by the Massachusetts Department of Public Health (MDPH).

This consists of a total of 22 hours and must be completed by July 1, 1977. In addition, Massachusetts General Law, Chapter 111, Section 201, requires satisfactory completion of a refresher course in CPR each year and in other first aid every three years. The Fire Department is in the process of meeting this requirement.

We now have four Emergency Medical Technicians (EMT) on the Fire Department. This is a step above the First Responder Course and a requirement for an ambulance attendant. The following have completed the course: Howard Blum, Edward Bracebridge, Marshall Mason, David Root.

Regular fire department drills and training programs were carried out throughout the year. This includes pumping, hose lay, fire attack plans, breathing apparatus, and the use of rescue equipment such as ring saw, air chisel, resuscitator, etc.

The necessity for a training program has proven itself. The men know how, where, and what to use at its proper place to hold injury and property loss at a minimum.

We would like to thank the men for their loyalty and devotion and their families for putting up with the inconvenience of the many fires we have had during the year.

Respectfully submitted,

Gaylord B. Viner, Chief
Richard Moisio, Deputy Chief
Edward Bracebridge
Armas Jarvi
David Root

REPORT OF THE
RUTLAND FIRE STATION BUILDING COMMITTEE

The Rutland Fire Station Building Committee was organized on April 9, 1976. Mr. Arthur Smith was elected Chairman; Secretary, Mr. V. Armas Jarvi; members are Mr. Attilio Alinovi, Mr. Robert Hunter, and Mr. Gaylord Viner.

The sum of $1,500 was appropriated at a special town meeting for preliminary plans, etc. The architectural firm of O. E. Nault & Sons was retained for the preparation of preliminary plans.

Several meetings were held with the architects for the development of plans for the new fire station which is to be located on the former Collins property on Main Street in Rutland.

On August 3, 1976, the committee was re-organized after the death of Mr. Arthur Smith. Mr. Pat Sarkisian was appointed by the selectmen as a member to replace Mr. Arthur Smith on the committee.

The Rutland Historical Society and the Police Department were invited to attend the meetings to discuss any matters affecting the adjoining property.

The town appropriated the sum of $2,500 to hire an engineering firm to complete the application for the Federal Grant, and the firm of Whitman and Howard was selected.

Members of the Rutland Fire Department were actively engaged in the design of the building and were instrumental in furnishing the information for the application for the Federal Grant, which was approved for a 100 percent funding for the new fire station. The Grant was approved on December 24, 1976, in the amount of $305,460. The Federal Grant is under the Local Public Works Capital Development and Investment Program under Title I by the Economic Development Administration.

The construction of the new fire station is to begin approximately April 1, 1977.

Respectfully submitted,

Robert Hunter, Chairman
V. Armas Jarvi, Secretary
Attilio Alinovi
Gaylord Viner
Patrick Sarkisian

REPORT OF THE BUILDING COMMISSIONER

Building construction continued at a moderate level in Rutland during 1976. There are two principal factors controlling this present condition. Generally, new building is slow throughout the nation, and we follow a similar trend in our region and locality. High interest rates and the unavailability of mortgage money have resulted in a slow economy for building construction. Second, a limited sewer noratorium which prevents most new sewer connection. This moratorium was put in force by the Massachusetts Water Pollution Control Division because of a near full capacity of the main MDC sewer line from Rutland to the treatment plant. A study to alleviate this condition is presently being conducted.

The mandatory installation of smoke detector as prescribed by the Massachusetts State Building Code has been a controversial subject but a significant gain to public safety. Massachusetts' regulations governing smoke detection are currently recognized as the most advanced and comprehensive in the United States. The State Code requires that all new dwellings in Massachusetts have this fire protection equipment. The State Code Commission stresses the importances of life safety. In addition, many other safety regulations and provisions for the handicapped are mandated by the State Building Code.

The Building Department looks forward to upgrading our fee system. The present fee system, as compared to other localities and the rate generally suggested by the State Code Commission, are low. A fee system for periodic inspections previously adopted by the town has been satisfactory.

Permits Issued	Estimated Cost
41 Dwellings	$786,190.00
16 Repairs and Additions	25,124.00
14 Storage Bldgs. & Barns	22,369.00
1 Commercial Building	170,000.00
3 Garages	19,000.00
6 Swimming Pools	14,100.00
1 Mobile Home	15,900.00
3 Chimneys	2,700.00
3 Fences	1,900.00
1 Greenhouse	4,000.00
2 Tents	1,160.00
1 Sign	150.00
2 Demolish	4.00
Total	$1,062,597.00

Permit Fees Collected	$1,717.00
Periodic Inspection Fee Collected	254.00

Inspections

Occupancy	8
Regular	120
Periodic	13

Respectfully submitted,

Harry C. Johnson, Jr.
Building Commissioner

REPORT OF THE AMBULANCE STUDY COMMITTEE

Is there a need in Rutland for an ambulance? That is the question that we have to find the answer for.

Massachusetts State Law, July 1, 1977, (effective date) states that ambulance service may no longer be provided by State or Local Police, unless equipped with proper type ambulance and trained personnel as required.

The Rutland Police Department is no longer able to transport anyone in an emergency. The rescue truck owned by the Town is very well equipped but cannot transport a patient. We have found in our meetings that in Rutland we have an ambulance service ten miles away and a rescue truck. Is this enough to cover the Town of Rutland with a population of about 3,900 people?

This committee would like to seek the opinions of the town residents concerning the need for an ambulance.

Respectfully submitted,

Judith B. Johnson
Marie Belisle
Howard Blum
John Judge

REPORT OF THE GROWTH POLICY COMMITTEE

The Growth Policy Committee was appointed by the selectmen in accordance with the Massachusetts Growth Policy Development Act, Chapter 807 of the Acts of 1975.

Rutland was one of the few towns to submit its Growth Policy Statement within the designated time requested by the State. Many hours were spent at meetings, public hearings, and workshops to develop this statement, and I wish to thank all who participated in the project.

The first public hearing was held June 7, 1976, to explain our tentative statement relative to the development of a "Local Statement of Growth Policies and Priorities."

The second public hearing was held September 13, 1976, to discuss the final Statement of the Rutland Growth Policy Committee. A copy of the completed Statement was on file with the Town Clerk's office for public view prior to this hearing.

On September 22, 1976, we transmitted the final Statement to the Rutland Town Clerk, including statements taken from the September 13 Public Hearing. This statement was forwarded to the following:

Office of State Planning
Rutland Board of Selectmen
Growth Policy Committees of Holden, Paxton, Princeton, Oakham, Barre, and Hubbardston
Central Massachusetts Regional Planning Comm.
Worcester County Commissioners

The following is a broad outline of statement taken from the Rutland Growth Policy Statement and the areas discussed, we feel, are most critical to the future of the Town of Rutland.

Our intention was not to criticize any person, groups of persons, boards, or the Town of Rutland, but to help the Town take a good hard look at the policies and tools we are now using that affect growth in our community, and our recommendations to improve it or alternatives you might want to pursue. The term "the growth issue" or "land use controversy" is an issue that has been and will be debated both pro and con for as long as we live, but we must remember that what we do today will affect our children and our children's children immensely. The more townspeople become involved in the

long-range growth planning, the greater their vigilance and concern will be.

The six factors we feel have had the most significant influence on growth, development and change are:

1. Changing birth rates and an influx of younger families with children
2. Availability of developable land
3. Character of the community
4. Character of local schools
5. Local property taxes
6. Availability of water and sewage

Some of these factors might be subject to change in the future because of changes in local zoning and subdivision regulations, property taxes, availability of sewers, regional highway networks, and availability of water.

The growth in Rutland has resulted in the loss of open areas. The quality of a rural, small New England town atmosphere is becoming more suburban. Future large-scale development will certainly have an impact on the local school facilities, which are at capacity now. The sewage system which feeds into Worcester is also at capacity.

So far, Rutland has been able to absorb growth without the Town being adversely affected, and the atmosphere is one which practically every resident would like to see remain unchanged. However, such growth has not been controlled in the sense that the Town has implemented laws or formulated policies to ensure that growth be at levels the Town can comfortably absorb. We doubt that the Town can contain this in the future in terms of existing laws. In other words, Rutland is at the mercy of developers to hold growth to a reasonable amount of developments; thus, a long-range growth plan and goals for the Town are desperately needed.

In the past there has been a lack of coordination between the various Town boards in dealing with growth-related issues. There has not been adequate enforcement and application of the legal tools which the Town already has. This is changing, and I hope we have had some influence in these changes, but much more needs to be done in this area.

With changes to better control development, Rutland could maintain a slow, steady growth which could level off unless unforeseen developments drastically alter the present trends. Because of its geographical location,

Rutland is, in a sense, dependent on its neighboring communities, and development in these towns could alter the present trends. As less land becomes available in these towns, land in Rutland becomes more desirable.

Another factor that could drastically alter the present trends is the proposed extension of I-190, Holden Corridor Bypass ending one mile east of the Rutland town line. Our views are expressed in the following Impact Statement:

Statement of Impact and Views of the Town of Rutland Growth Policy Committee on the Proposed Extension of I-190, Holden Corridor Bypass Ending one Mile East of the Rutland Town Line on Route 122A

1. Impact
   1-1 There are presently 300 house lots in Rutland which have been approved for construction. We have serious doubts about the ability of the Town's existing regulations to control the rapid growth should the corridor prove conducive to development in Rutland. If rapid growth became a reality, we feel the Town's public services such as water, sewer, fire, police, etc. could not be updated fast enough, not does it have a tax base to offset the expanded development of Rutland.

2. Views
   2-1 We doubt the corridor will solve the traffic problem along Main Street in Holden, as the estimate of use is only 10 to 15 percent of through traffic.

   2-2 The main cause of the traffic problem in Holden is due largely to poor planning on Main Street in the past. (This is also expressed in Holden's Growth Policy Committee Statement.)

   2-3 Without a complete reversal of Holden's strip zoning and current policies on traffic flow, this problem will continue to escalate far into the future with or without the proposed bypass.

Summary

The majority of the members feel that the bypass is unnecessary and will not accomplish its proposed goal. The impact of the bypass on the environment would be great, that is infringement upon watershed area, conversion of open space, and altering of town forest. The

cost estimate of $750,000 to $1,000,000 per mile is exorbitant. Much more study should be done to explore all other alternative possibilities to reach a more practical solution to the traffic problem in Holden Center.

Kenneth L. Viner, Chairman
Rutland Growth Policy Committee

The following is a summary of our goals and objectives and what resolutions are required to achieve these.

A. Improvement of and maintenance of the "quality of life" in Rutland through continued controlled growth. All boards and townspeople must be aware of all phases of planning to deal with growth issues and with the implementation of programs relating to growth.

B. Change zoning to provide suitable commercially zoned land.

C. Support the construction of a second MDC sewer line and expand the present sewer capacity. Join the Upper Blackstone Region.

D. Renegotiate the Town's agreement with Holden which allows Holden to draw unlimited water from the Rutland reservior (Muschopauge Pond). Control of the amount Holden draws is instituted only after the water level drops six feet. Records show that Holden's maximum daily draw has been 1,000,000 gallons, while Rutland's maximum draw has been 300,000 gallons. Another proposal to pursue should be to change the policy of the MDC to provide water from Quabbin Reservior to towns which supply its watershed and through whose land the water line passes.

E. Provide a better communication between the Town boards, commissions, and departments under the design of a Master Plan to address itself to the Town's major concerns. Formulate a financial Master Plan for all departments'estimated expenditures for a minimum of 10 years.

F. Update the Town's zoning by-laws and subdivision control laws so that any growth fostered can be effectively controlled.

This committee feels that Home Rule is the most effective means of solving its own problems and that Home Rule should be strengthened through active and

aggressive changes in the State Statutes. A complete copy of the Growth Statement is on file with the Town Clerk and can be viewed at any time.

Respectfully submitted,

Kenneth L. Viner, Chairman

Growth Policy Committee Members

David Hammond	Prudence Buck
William Jarvi	Wayne Jordan
Harry Johnson, Jr.	Virginia Redfield
William Williams	Callie Clark
James Meagher	Edmund Butkiewicz, Jr.
George Johnson	Richard Barakian
Everett Willey	Attilio Alinovi
Norman Carlson	Albert Scales

REPORT OF THE RUTLAND CONSERVATION COMMISSION

The Wetlands Protection Act is administered by this Commission according to regulations established by the State (Massachusetts General Laws, Chapter 131, Section 40).

The law requires any person seeking to remove, fill, dredge, or alter any land fitting the definition of a "wetland" to follow certain procedures. These include the filing of a Notice of Intent with this Commission describing the proposed activity. This Notice is reviewed by this Commission, and then a public hearing must be held An Order of Conditions is issued spelling out what steps an applicant must take to receive approval.

While the laws are there, you should not expect them to work by themselves. All citizens of Rutland must make sure they are enforced. We need your help to achieve this responsibility to adequately protect wetlands that are significant to public or private water supply, to ground water supply, to flood control, to storm-damage prevention and to prevention of pollution.

It will be the policy of this Commission to inform and work with affected individuals or groups in our community, but understand, the "working with" is a two-

way street. Much has been accomplished this fiscal year, but much more needs to be done.

1. Six requests for Applicability of the Wetlands Protection Act were acted on.

2. Four public hearings were held.

3. One Cease and Desist Order was issued.

4. One order by the Superior Court to furnish records was received.

Many areas were viewed and we taxed our knowledge of Civil Engineering. We see in the near future the need of a full-time, qualified Civil Engineer to advise this Commission and other boards of the technical knowledge required. Most developers have one and, thus, have us at a considerable disadvantage.

This Commission wishes to thank all who have given us help and input to achieve our purposes.

Respectfully submitted,

Kenneth L. Viner, Chairman
Virginia Redfield
Richard Clark
Harry Johnson, Jr.
Raymond Becker

REPORT OF CENTRAL MASSACHUSETTS REGIONAL PLANNING COMMISSION 208

The Citizen Participation Commission of the Central Massachusetts Regional Planning Commission 208 was appointed by the Selectmen. Water pollution is a problem we have had for many years. It does not respect governmental laws, it only follows the law of gravity into streams, rivers, lakes, and underground supplies.

Our guidelines and goals are established by the Central Massachusetts Regional Planning Commission 208 for a long-range program mandated by the Federal Water Pollution Control Act of 1972. In this, our responsi-

bilities are as listed, but not limited to:

1. Gather input from the Town.

2. Report back and inform the Town.

3. Present needs, priorities, and "hot spots" of pollution.

4. Land use verification

5. Adequacy of local regulations

6. Local policies and objectives of future growth

7. Identify point pollution sources

8. Identify non-point pollution sourses

9. Storm water drainage problems

10. Existing systems, water and sewer

11. Establish community needs and goals for future control

As seen by the responsibilities, this works in very well with four other reports you will read in the Town Report, namely, Growth Policy Committee, Conservation Commission, Planning Board, and Board of Health. Much has been accomplished working toward common goals.

I believe this is a worthwhile project as it will be done by local citizens with knowledge of our local needs, thus establishing Home Rule. The alternative is Federal and State Planning or as it has been said by the government, and I quote, "plan for yourselves, or we'll plan for you."

We would appreciate any help or information that is possible and hope that concerned citizens will get interested in this project. Your committee will meet in the Community Hall every third Monday at 7:30 p.m. Boards included in this are Planning, Health, Conservation and members so listed.

Respectfully submitted,

Kenneth L. Viner, Chairman
Norman Carlson
Prudence Buck
Wayne Jordan
Virginia Redfield
Callie Clark
Edmund Butkiewicz, Jr.
Richard Barakian

Kenneth Lowe, Jr.
David Hammond
William Jarvi
Harry Johnson, Jr.
William Williams
James Meagher
George Johnson
Everett Willey

REPORT OF THE PLANNING BOARD

The Planning Board held regular meetings twice a month during 1976. Meeting dates were changed from the first and third Thursdays to the second and fourth Tuesdays to accommodate the members' schedules.

Two subdivision plans were approved, totaling twenty-seven lots. Several building lots were approved not requiring subdivision control regulations. One major subdivision plan proposing over one hundred lots (Becker land) was denied. The Board expects a new version of this subdivision plan to be resubmitted in the future, containing the requirements set forth by the Planning Board.

The Planning Board has been studying the present zoning by-laws and plans to make a more comprehensive study as soon as possible and update them. The Central Massachusetts Regional Planning Commission has met with the Board to discuss zoning and subdivision control regulations. A future meeting has been set with them in order to plan a definite course of action for Rutland.

Several changes in our subdivision control regulations are planned. New zoning to protect our town waters and proper land use through zoning will be proposed. Open hearings will be held on all zoning by-law and ordinance proposals. It is the hope of this Board to gain input from the residents at these hearings. We will be working with the Conservation Commission and other Town Boards. With the assistance of the Town Boards, the input of town residents, and the guidance of Central Massachusetts Regional Planning Commission, the Planning Board is confident that the best interests of the town will be served.

The Planning Board would like to thank the residents and boards who have participated with us during the year at our hearings and meetings. Your inputs are greatly appreciated. We are looking forward to your participation in the future.

Respectfully submitted,

Harry C. Johnson, Jr., Chairman
William Williams, Clerk and Delegate
Norman Carlson, Alternate
Everett Willey
James Meagher

To the Citizens of the Town of Rutland:

The members of the Board of Library Trustees of the Rutland Public Library are pleased to submit herewith their report for the calendar year 1976. Initially, it should be noted that our library continues to be a popular and busy spot for many of Rutland's residents as well as for persons from area towns who take advantage of Rutland's membership in the Central Massachusetts Regional Library System.

We are grateful for assistance received during the past year in the form of money and books from federal and state funds. In addition to our annual per capita allotment granted to each library in the state which meets the requirements of the Massachusetts Bureau of Library Extension, we also received an "Enrichment Grant" derived from federal funds, and a credit of five hundred dollars for the purchase of reference books from the Central Regional Library Ststem. Both of these grants are discussed in detail in the report of our librarian. In the area of private funds, the library during the past year has been fortunate to receive a sizable addition to the Brooks Fund, yet to be accepted by the citizens, as well as three framed paintings, five unframed paintings, and two plaques, all from the estate of Frank and Edith Brooks.

The trustees have endeavored to continue the spirit of community mindedness which we have developed over the years. To this end, we prepared and entered a float in Rutland's Bicentennial Parade with the theme "Libraries Have It," we made the facilities of the library available to various town organizations which wished to meet there for film programs (an offer which still stands), and we opened the library to an exhibit from the Citizens Resourse Center in West Boylston concerning citizen involvement in our schools. In addition, the library continues to be a popular location for meetings of groups from the Central Massachusetts Library System, and several members of the Board of Trustees are regularly reviewing books for the Central Regional Adult Book Reviewers unit (CRABERS).

It must be realized that all of the efforts of the Board of Library Trustees toward the operation of the Rutland Library would be in vain if it were not for the diligent and effective work of our chief administrator, our Librarian, Mrs. Albina Murphy. She is always

cooperative and efficient in her handling of library affairs and in carrying out the responsibilities assigned to her by the trustees. This frequently involves hours of service above and beyond the call of duty, preparing reports, attending meetings, etc. Yet, she accomplishes it all willingly and without complaint. For all of this we are sincerely grateful. We are, moreover, grateful for the efficient services of our assistant librarian, Mrs. Claire White, and for the kind assistance of our vollunteer, Mrs. Georgia Fowler. It is these three who are responsible for making the day-to-day operation of the labrary the success that it is.

During the past year, Mr. Russell Gordon, our custodian from the time of the library's opening in 1971, found it necessary to resign his position because of the pressure of other assignments. We appreciate his efforts in maintaining the property during his years of work. He has been replaced by Mr. Joseph Perron of Main Street whom we welcome to our staff.

In conclusion, we thank the patrons of our library for their continued support, and we invite those citizens who are not familiar with the library to visit us soon. We urge all of you to take advantage of the splendid opportunities available here, for, in the words of one of Rutland's sages, "The best five-cent buy in town is still a library card for a nickel!"

Respectfully submitted,

Mrs. Hazel Stegall
Mrs. Madeline Parquette
Mrs. Judith Koenig
Mr. Edmund D. Kelsey
Mr. Roland Benoit
Mr. Carl Griffin, Jr.

REPORT OF THE LIBRARIAN

I submit the following report for the year 1976:

Circulation:

Adult -----	Fiction - Books	4440	
	Non-fiction - Books ..	2043	
	Periodicals	317	
	Pamphlets	9	
	Recordings	239	
	Pictures	3	
	Films	149	
	Subtotal		7200
Juvenile --	Fiction - Books	3485	
	Non-fiction - Books ..	399	
	Periodicals	16	
	Subtotal		3900
Interlibrary loans			80
	Total		11180

Library Cards for New Patrons 166

Cash for fees, fines, etc. $316.76
Deposited with Town Treasurer

The year 1976 has been a very busy one. We have many new patrons, as the increased sale of library cards indicates. There has been a large increase in inter-library loans with surrounding town particularly Worcester, and the largest number of films borrowed --the largest number ever. Our copying machine has been kept busy, a great convenience for all.

In March, along with other small libraries in the State, we received a so-called "Enrichment Grant" in federal funds, under State plan for LSCA Title-I Special Project Grant, for 1975 fiscal year. The sum we received was $1,530, based on the 1970 census figures.

With this money, we obtained the following for our library: $500 was used for revising and bringing our card catalogue up-to-date, a "picky" job we found hard to work into a daily schedule; we had our rug cleaned, the first cleaning in five years; obtained a convex mirror for our reading area; purchased over $360 worth of new books and periodical subscriptions; bought a dozen

metal folding chairs; and vinyl covers for our record albums and paperbacks. These were needed services and supplies which would have been difficult to extract from our regular budget.

To further our good luck, in June we were notified by the Central Massachusetts Regional Library System that we were being given $500 to be used for the purchase of Reference Books for the library. A list to choose from was submitted. In order to receive these books, the librarian or an assistant had to attend four workshops on reference books and their use. The workshops were given at four different libraries during the months of November and December. I attended them all and found them very rewarding. We obrained a number of good, up-to-date books one very welcome acquisition being a 20-volume, 1976 edition Americana Encyclopedia. Since the price of these books is very high, we were very happy to get them free of charge. The Bureau purchased them so that it gave us top dollar for our money.

We are kept busy loaning films, recordings, pictures, periodicals, along with books and other services, and feel we are now so much better equipped to do so.

We are the center for the sales of Rutland Histories and souvenirs for the Rutland Historical Society, the 250th Anniversary Committee, and the Bicentennial Commission--the revenue obtained going into the Town Treasury.

I have attended most of the monthly meetings of the Central Regional Administrators Council (CRAC), the Central Regional Adult Book Reviewers (CRABRS), and Greater Worcester Public Library Administrators (GWPLA), and other lesser workshops.

I wish to thank Georgia Fowler, our highly esteemed volunteer, for the many hours of her time she has given to ease our daily burdens and keep us in good spirits with her capability and cheerful disposition. As for my assistant, Claire White, she becomes more precious all the time, a tireless worker. Also, many thanks to our trustees for all the help and cooperation they constantly give us, particularly Judy Koenig who tends our bulletin board and keeps our library decorated with her beautiful terrariums and seasonal floral pieces. And last, but not least, our patrons old and new whom it is our pleasure to serve; and for the kind donations of books and magazines given to us by friends and patrons as follows:

David Liberis, Judith Koenig, Elizabeth Schmierer, A. J. McKinlay, Barbara Campbell, Carol Hilton, Roland Benoit, Joanne Alinovi, Linda Hanff, Pauline Nylan, Christine Monroe, Chris Cole, Kenneth Lowe, Jr., Patricia Juralewicz, Richard Scoville, Laurie Benoit, Thomas Blunt, Philip Leavitt, and any whom I may have inadvertently failed to mention.

Respectfully submitted,

Albina B. Murphy
Librarian

REPORT OF THE FOREST WARDEN

During the year 1976, 1 false alarm and 42 alarms for grass and brush were answered. Out of the 42 alarms, a total of 23 acres was burned over.

Most of the fires were of the Class A type (1/4 acre or less) due to the early discovery and quick response of the Fire Department.

There were 85 burning permits issued from March 15 through April 15.

Your Local, District, and State Forest Wardens are trying to change this burning period to January 1 through March 31 by 1978. This will allow three months of burning without getting into the spring grass fire season.

At this time, it looks quite promising with the backing of the State Representative that this will take effect.

I would like to thank the members of the Fire Department for their tireless efforts and devotion which is greatly appreciated; also, the Department of Public Works which responds during the week days when the Fire Department is very short-handed.

Respectfully submitted,

Gaylord B. Viner
Forest Warden

REPORT OF THE COUNCIL ON AGING

This Council held regular meetings on the third Thursday of each month during 1976.

In an attempt to meet some of the needs of the Rutland citizens over the age of sixty, the following programs have been initiated:

1. A blood pressure clinic program in cooperation with the Wachusett Home Health Agency was initiated in April in the Community Hall. Seven clinics were held, serving 133 persons with 35 follow-up home visits by the Agency. A flu clinic in cooperation with the Board of Health served 98 persons.

2. A shopping trip program (two trips per month within a 20-mile radius) was made available using a nine passenger van, providing door-to-door service in July. Eleven trips have been made with capacity passenger loads.

3. An identification card program was established for those desiring cards in August. A list of businesses wishing to participate in a senior citizen discount program was compiled. To date, 145 cards have been issued.

4. The Meals on Wheels program previously coordinated by the churches of the town was accepted as a responsibility of the Council.

5. Newsletters have been mailed to all citizens over the age of sixty.

This Council wishes to extend a sincere thanks to the many Rutland volunteers who help to provide these programs.

Respectfully submitted,

Rev. Richard Pryce, Chairman
Marie Belisle
Barbara Gaffney
Judith Johnson
Chester T. Oliver, Sr.
Hazel Stegall
Mary Kolofsky, Clerk

REPORT OF THE HISTORICAL COMMISSION

The Historical Commission holds meetings the first Friday of the month, and will try to comply with this date more closely.

We are still in the preliminary stages of our inventory, which has partially been forwarded and filed with the Massachusetts Historical Commission in Boston.

Our Commission worked with the Bicentennial Commission to achieve the grant for restoration of the Old Cemetary. The Commission also filed a letter of approval with the Selectmen for the demolition of the Collins property for the site of the new fire station.

A letter to enter on file the Central Tree as a historical site was submitted to the Massachusetts Historical Commission concerning goals for future preservation.

Rutland's historic buildings and sites must be preserved, and our first priorities are to attain National Register Status for the Hession well and barracks properties with an ultimate historic district in mind. Also, we would like to have Scenic Roads declared where necessary to achieve historic and rural quality.

Mr. Roland Benoit was appointed by the Selectmen to replace Clarence Bigelow.

Mr. Bigelow's death was a great shock and a loss to all. His love for Rutland and its history was always evident. He was a great asset to the Commission.

Respectfully submitted,

Prudence Buck, Chairperson
Charlotte Judkins
Janet Barakian
Edmund Kelsey
Albert Thomas
Roland Benoit

REPORT OF THE DEPARTMENT OF CIVIL DEFENSE

The Rutland Department of Civil Defense has continued its involvement in radio communication drills in conjunction with surrounding towns and Area Headquarters located in Westboro, MA.

Several seminars were conducted by experts in related fields of disaster planning to boaden the skills of local civil defense agencies, fire and police departments.

Civil Defense mettings are held on the First Monday of each month at 7 p.m. in the Communications Room of the Rutland Heights Hospital. Any Rutland resident interested in becoming a member of the civil defense unit is welcome to call the director at 886-6432.

Respectfully submitted,

William E. Jarvi, Director
Arthur P. Andrews
Veikko A. Jarvi
David I. LaPorte
Robert L. Wheeler

REPORT OF THE DEVELOPMENT AND INDUSTRIAL COMMISSION

During the past year, there was little activity by this Commission. Suitable sites available for commercial development that would be in harmony with the Town of Rutland and its needs are still limited.

Rutland is growing and will continue to do so. Needs of personal and public services will increase in the years ahead. Your Commission hopes to be able to play a part in providing these needs and to serve your town.

Respectfully submitted,

G. Wayne Stoddard, Chairman
Chester T. Oliver, Jr.
Robert J. Zoppo

REPORT OF THE DOG OFFICER

From the period of January 1, 1976, to December 31, 1976, thirty-three (33) dogs were picked up, held the required time and then destroyed because they were unclaimed.

Also, twelve (12) fines were issued for leash law violations.

Reminder: There is a 24 hour leash law. There is a ten dollar ($10) fine if the dog is not tied.

The majority of phone calls received pertained to complaints about people not obeying the leash law.

If you have a dog, it is your responsibility to care for it--not your neighbors'.

Reminder: State law requires any dog over three months to be licensed. Licenses are issued April 1.

The second largest problem is getting people to license their dog.

At this time, I would like to thank the majority of the Townspeople for their cooperation.

Respectfully submitted,

George A. Johnson
Dog Officer

REPORT OF THE WIRE INSPECTOR

There were twenty miscellaneous inspections during the year 1976, for which fees were collected and turned in to the Town Treasurer in the amount of $106.

Respectfully submitted,

Addington E. Johnson
Wire Inspector

FINAL REPORT OF THE SCHOOL FACILITIES PLANNING AND BUILDING COMMITTEE

The Committee has concluded a very successful school building program. A brief history of our Committee work is as follows:

In January of 1973 the Committee established a rigorous and optimistic schedule to receive bids and authorize construction as soon as possible.

On March 15, 1973 final site approval was received from the School Building Assistance Bureau, Department of Education.

Approximately 88 file sub bids were received on April 17, 1973 and 10 bid proposals by general contractors were received on April 24, 1973. Following receipt of bids on April 24, 1973 the general construction contract was awarded to W. R. Sanders of Sterling, Massachusetts.

In May of 1973 Mr. Harry E. Dow was interviewed and appointed Clerk of the Works.

Through the efforts of Mr. Robert Wetmore, State Representative, the town received an additional 15% State Aid.

On July 2, 1974 the Committee voted to accept the building subject to minor punch list items.

The School was occupied in September of 1974.

On October 20, 1974 there was an open house.

The Committee has appreciated the support of the community dating back to the initial formation of the Planning Committee and subsequent authorization of a Building Committee and supportive town action appropriating necessary funds.

We respectfully submit this our final report,

G. Wayne Stoddard, Chairman
Attilio C. Alinovi, Vice-Chairman
Ila L. Ketonen, Secretary
Raymond D. Cobb, Financial Sec.
Betty B. Kline
Jon G. Holmes
James L. Wood

DIRECTORY OF RUTLAND SCHOOLS

SCHOOL COMMITTEE

G. Wayne Stoddard, Chairman	Term Expires 1978
Raymond D. Cobb	Term Expires 1977
Dorene K. Griffin	Term Expires 1979

ADMINISTRATIVE STAFF

Edward P. Yaglou	Superintendent of Schools
William F. Carey	Ass't. Superintendent of Schools
Peter Farrelly	Ass't. Superintendent of Schools
David L. Johnson	Business Manager
Mrs. Barbara J. Eveleth	Secretary
Mrs. Catherine M. Geoffroy	Secretary
Mrs. Doris E. Sherblom	Accounting
Mrs. Nancy E. Carlson	Accounting
Mrs. Mary L. Wernholm	Accounting
Mrs. Marjorie A. Pearson	Receptionist

INSTRUCTIONAL STAFF

NAQUAG SCHOOL

Charles G. Varjian	Principal
Armen Manuelian	Assistant Principal
Edmund J. Butkiewicz (deceased)	VIII
*Glenn M. Davis	VIII
Linda M. Limoli	VIII
William S. Brooks, III	VII
John R. Crowe	VII
*Joanne Fitzgerald	VII
John W. Goodale	VI
*Eileen Assad	VI
Janet L. Fiske	VI
Madeline F. Parquette	V
Elaine Shack	IV
Jennifer Leith	V
Julianne Kurimsky	V
Anna Hagberg	IV
David C. Bunker	IV
Joyce S. Rettstadt	Art
Barbara J. McCarthy	Home Economics
Thomas Gustafson	Industrial Arts
Rhoda Dickman	Music
Patricia M. Finnegan	Instrumental Music
Dale Stafford	Physical Education
Richard T. Martino	Physical Education
Sandra C. Allen	Special Education
Ardith Fuller	Special Education
Barbara J. Campbell	Reading
Thomas R. Olson	Guidance

PRIMARY SCHOOL

Gale S. Wood	III
Dorothy A. Ellner	III
Colleen Fitzgerald	III
Paula Donohue	Senior Teacher & II
Elaine Marsh	II
Marcia Gaillardet	II
Brenda H. Barr	I
Linda D. Granroos	I
Martina C. Wentworth	I
Daniel Costello	I & II

*New Teachers

PRIMARY SCHOOL CONT.

Christine Hayes	Kindergarten
Paula J. Hedlund (on leave)	Kindergarten
*Wendy McDonough	Kindergarten
*Douglas W. Rendell	Librarian

*new teachers

SUPPORTING STAFF

Joan L. Viner	Principal's Secretary
Fern McEwan (retired)	School Nurse
*Jeanine Messier	School Nurse
Dr. Avad Ramachandra	School Physician
Helen Ericson	Cafeteria Manager
Edwin S. Buck	Head Custodian
Marcia Hammond	Teacher Aide
Marilyn Bieksha	Teacher Aide
*Patricia Scales	Special Ed. Teacher Aide
Ephrem J. Gallant	Custodian
John P. Prucnal	Custodian
Dorothy R. Smith	Custodian
Michael A. Cappuccio	Transportation Contractor
Jean Koenig	L. D. Technician
Ann Nichols	L. D. Technician

*new

ENROLLMENTS - OCTOBER 1, 1976

Grade	K	I	II	III	Total
	78	79	80	75	312

Grade	IV	V	VI	VII	VIII	Total
	64	65	61	74	68	332

Grade	IX	X	XI	XII	Total
	60	61	65	55	241

REPORT OF THE

WACHUSETT REGIONAL SCHOOL

DISTRICT COMMITTEE

This has most assuredly been one of the most difficult years for your Committee in recent times. Yet, it is with a feeling of pride and a sense of great accomplishment that we review this year. The adversities have been numerous. However, our programs have been upgraded and expanded so that Wachusett has been able to maintain those standards which have made it the truly fine comprehensive, secondary school that we have come to expect it to be. In all departments measurable improvement has been made due to the dedicated efforts of the department heads and staff. We are particularly gratified by the success of the new programs, especially the one in Special Education.

Bearing in mind the fact that all of this is our responsibility as a committee, we nonetheless are proud of our ability to do so in a year which found all of us with our pockets turned out. There is still no solution to the problem of overcrowding, and none seems in sight. The state is dogged by its own financial woes, so that much of the aid we have come to depend upon for building purposes was not forthcoming, nor is it likely to be in the forseeable future. As the crowded conditions, especially in the cafeteria and auditorium, continue to be one of our major concerns, a special subcommittee was formed to further explore means of solving our space problems without state aid.

Inflation did not leave a single column of the budget unscathed. Yet, the committee was totally unified in arriving at final figures which were only slightly over three percent above last year's. There were no serious cutbacks in our educational programs, and in several areas we were able to make substantial improvements.

Every effort is continuing to be made to find an equitable solution to the "One Man, One Vote" rule. We are extremely grateful to all those members who have spent endless hours on this situation.

Every school is only as successful as the people it serves make it. Wachusett may be very proud of its administrative

staff, its faculty, the numerous volunteers and supportive staff, but more importantly, of the students themselves, whose spirit and enthusiasm make all efforts very worthwhile.

No matter what format the Wachusett Regional School District may be forced to assume, it will endeavor to search for reasonable and economical solutions to its various problems and to see to it that a quality education continues to be provided.

James F. Leland, Chairman
Robert E. Chapman
Kenneth M. Corbin
John P. Dufault
Burton H. Fiske
John H. Goewey
James F. Hayes
Stuart L. Johnson
Dennis E. Jordan
Donald F. Kaminski
Kenneth A. L'Abbe
Philip C. McCarthy
Howard W. Moore
Frank C. Pizziferri

WACHUSETT REGIONAL SCHOOL DISTRICT

STATEMENT OF CONDITION

JUNE 30, 1976

	6/30/75	6/30/76
Assets		
Petty Cash	50.00	100.00
Cash (Including savings accts.)	357,945.95	367,656.67
Accounts Receivable (Commonwealth of Mass.)	1,047.99	-0-
	359,043.94	367,756.67
Liabilities		
Payroll Withholding	16,990.75	6,019.41
Federal Grants	23,198.52	15,194.46
Cafeteria Revolving Fund	31,243.80	34,356.93
Accounts Payable (1)	60,500.00	128,520.08
	131,933.07	184,090.88
Reserve		
Contingency Maintenance	31,116.01	31,116.01
Building Fund	10,204.31	10,204.31
Reserve for Petty Cash	50.00	100.00
Surplus	185,740.55	142,245.47
	227,110.87	183,665.79
	359,043.94	367,756.67

(1) Composed of individual items previously approved for expenditure.

WACHUSETT REGIONAL SCHOOL DISTRICT

STATEMENT OF INCOME AND EXPENSE

12 Months Ending June 30, 1976

Income		
Assessments from Member Towns	2,449,170.00	
State and Federal Revenues	854,272.97	
Other Revenue	131,695.72	
		3,435,138.69
Transfer From Surplus		
To Reduce Assessments	100,000.00	
To Cover Individual Unbudgeted Appropriations	60,000.00	
		160,000.00
Availability		3,595,138.69
Expense		3,418,810.85
Net Excess		176,327.84

WACHUSETT REGIONAL SCHOOL DISTRICT

Reconciliation of Surplus

June 30, 1976

	12 months Ending 6/30/75	12 months Ending 6/30/76
Beginning Surplus	300,011.42	185,740.55
Add:		
Blue Cross Experience Rebate (Prior Period)	5,125.00	7,888.00
Audit Reclassifications	--	1,968.24
Budget Cut	--	25,000.00
Net Excess of Receipts Over Expenditures	183,164.47	176,327.84
Miscellaneous Payments	5,673.43	1,084.66
Availability	493,974.32	398,009.29
Less:		
Expenditures Budgeted in Prior Period	60,500.00	128,520.08
Audit Reclassifications	2,542.06	1,058.62
Surplus Applied to Reduced Assessments	144,000.00	100,000.00
Surplus Applied to Ind. Unbudgeted Appropriations	90,165.07	24,500.00
Child Study Aide Salary	1,500.00	--
Miscellaneous Payments	9,526.64	1,685.12
Closing Surplus	185,740.55	142,245.47

WACHUSETT REGIONAL SCHOOL DISTRICT

BUDGET COMPARISON

	(12-Month) 1974-75	(12-Month) 1975-76	(12-Month) 1976-77
Administration	$ 108,388	$ 87,804	$ 91,721
Special Education	217,747	321,996	325,063
Adult/community Education	11,430	16,950	16,950
Vocational Education Agriculture	46,213	63,908	147,763
Instruction	1,746,626	2,181,223	2,103,016
School Services	364,602	401,086	424,825
Maintenance	275,786	304,526	339,786
Fixed Charges	100,177	119,422	159,192
Community Services	1,800	800	800
Acquisition of Equipment	52,500	52,041	56,884
Debt Service	-0-	-0-	-0-
Trade Collaborative	-0-	-0-	1,500
Total Budget	$2,925,269	$3,549,756	$3,667,500
Percent Change in Budget	+21.3%	+3.3%	
NET ASSESSMENT TO TOWNS	$2,315,816	$2,449,170	$2,732,400
Percent Change in Assessment	-37.0%	+5.7%	+11.6%

Respectfully submitted,

HOWARD W. MOORE, Treasurer

WACHUSETT REGIONAL SCHOOL DISTRICT

SUPERINTENDENT'S REPORT

Your committee chairman and principal have reported on the critical overcrowding at Wachusett; it is truly our major item of concern, but we will not belabor the point. Our second concern is the one man, one vote principle. There appears to be general agreement that the makeup of the Wachusett Regional School Committee runs counter to that principle. The largest town has eight times the population of the smallest town, yet it has only one-and-one-half the voting power on the Committee (3 members to 2 members). On the other hand, there appears to be less concensus on whether to eliminate the veto power held by each of the towns over borrowing by the regional district (new construction). Thirty voters in the smallest town (whose town meeting quorum is about 60) or a handful of voters in Sterling (which does not have a quorum) could veto a proposal for borrowing. It appears unfair to have a few people able to stop new construction which is favored by a majority of voters in the remaining four towns. However, the other side of the story is critical in a district which does not itself tax the five towns, but merely assesses the towns according to the number of students attending the school, and lets each town tax whatever tax base it has to raise the fund to meet that assessment. The other side of the story is that if approval of borrowing were to be voted on an at-large regional district basis, four towns could possibly vote a fifth town, with many students but a meagre tax base, into bankruptcy. These issues of governance are complex. Most citizens need to wrestle with them awhile before they "sink in". We urge the citizenry to confer at length with regional school committee members and other town officials on the subject.

We sincerely hope that the current debate over the one-man, one-vote, issue, may spark considerable long-range thinking about public secondary education for our five towns, and that our citizenry can take some further long range, albeit difficult, steps.

The region now has around 2,000 students in grades 9-12. Slight increase is expected into the early 80's. We have advocated decentralization, the starting of a second school at a different site in order to limit the number of students at any one site to about 1,500, and also in order to prepare for the more distant day when the region may be split into t or more two-town or three-town regions. Decentralization would be easier to sell if we were expanding rapidly and cou project another thousand students within a three-to-five yea period. But gradual expansion makes the decision to build a

second boiler room and get started somewhere else most difficult...a very expensive decision at the time, especially when compared to "another addition".

We would hasten to point out that despite our nagging problems outlined above, Wachusett retains its excellent reputation in academic studies, and Wachusett is making modest gains in its programs preparing for specific occupational skills. Its faculty is top-notch.

A word on the subject of budget cutbacks and the resultant pressures to shift costs to individual students and parents. As the school budget is trimmed, cutting back on support for transportation to athletic practices or for field trips, for workbooks, uniforms, etc. it is very natural for students to ask teachers and coaches "Why can't we have that experience? My older brother did two years ago. Couldn't we raise money or charge each student who wants to participate?" Many classes have raised money through honest labor to make these things possible. Many other students have come home and put the bite on Mom or Dad; "You gotta give me $40. - We're going on a class trip!" I urge parents to grow the same kind of backbone which the School Committee has had to in tight times. If the student can earn the money, wonderful! If he or she cannot, he or she may miss a wonderful trip, but will surely survive, perhaps the stronger for having learned that he or she could be different and survive. The School Committee has not seen fit to decree that students and teachers cannot organize activities beyond those budgeted by the school district, and I agree with its decision. To do so would be to forbid dozens of great experiences for young people, including the experience of planning and earning and saving. Parents, like School Committees, sooner or later, learn to say "No" as well as "Yes", while encouraging and assisting students to earn funds for worthwhile projects.

We most sincerely thank the citizens; their representatives who serve increasingly long hours in an arena rapidly filling with paperwork, regulations, negotiations, and the like; the faculty and staff, a great majority of which has chosen service to students over "work rules"; and the student body which, contrary to the highly publicized antics of the few, generally displays an attitude of consideration, responsibility, candor, and genial good-will. Perhaps this latter group provides the greatest satisfaction from a career in education.

A large number of students, like their parents, in 1976, show a decided disinclination to do anything that they "dowanna". Citizens are asking that their schools go back to basics, that they teach better the basic arithmetic, grammar, and writing skills which have been conspicuously missing from the work of many of those who call themselves "educated". This schoolman,

for one, would respond by turning to parents and to the society at large, and asking that we all resume teaching, in thousand ways, that responsible citizenship includes doing many things that we "hafta" and that it cannot exclude doing all things that we "dowanna". With this in mind, "basics" might fall into place.

Respectfully submitted,
Edward P. Yaglou,
Superintendent of Schools

REPORT OF THE PRINCIPAL

WACHUSETT REGIONAL HIGH SCHOOL

The 1975-76 school year was, in my mind, a turning point in Wachusett's history. It was a year that, beyond all else, exposed the very serious space limitations of our present plant. After years of innovation to overcome space problems --partitioning classrooms, developing outreach programs, establishing a superb outdoor physical education program, allowing early release to juniors and seniors, extending the academic day from six to seven periods, etc.--we had to face the facts that innovations were no longer readily possible given the limitation of space, and that a building program here at Wachusett, or construction of a second high school in the region, were not in the immediate future. There was for the first time a frustration shown by staff and students caused, I believe, by the lack of space and the necessity of "herding" young people into an undersized cafeteria for lunches with population 550 to better than 700, and having to run study halls of between 75 and 200 every period of the day, in the auditorium and cafeteria. With less opportunity to "make-do" and "redo" existing spaces, there was less opportunity to extend or update the curriculum. Much of last year was spent in confronting the psychological and physical realities of these problems.

On the very plus side, academic achievement, as measured by graduation numbers and by acceptances to colleges, was not affected. Of the 467 members of the Class of 1976, 202 (43%) are set to attend four-year colleges, 63 (14%) will enter two-year schools this fall; 37 (8%) are enrolled in business and technical schools and 7 (2%) will pursue nursing careers--a total of 309 (66%) will therefore be continuing their formal education. Of the remainder, 18 (4%) have entered the armed forces and 135 (29%) plan to work. Six students in this class completed graduation requirements in three years, 52 in 3½ years, and two attended Quinsigamond College to fulfill senior year requirements.

In addition to the statistical proof of continued academic achievement, we continued to make great strides last year in many vocational areas (Child Study, Health Services, Graphic Arts), within our music department, with the CORE program, in the area of learning disabilities, and in many other areas of school life.

The upcoming years will be years of challenges--to continue to provide quality education in an undersized plant, to vamp and revitalize the student disciplinary code to reflect the need for more student responsibility and concomitant supervisory functions, to continue to update our curriculum offerings, to name just a few. One of our major concerns in 1976-77 is a thorough faculty study of competency requirements for graduation. Faced with declining college board scores nationwide, and the so-called "back-to-basics" groundswell in education, we are looking long and hard at what contributions we at Wachusett have been making, are continuing to make, and can make in the future.

All-in-all--when everything is considered--I look forward to 1977 with excitement, enthusiasm, and great hope. In all sincerity I would offer an invitation to all citizens to get involved with their high school. Our doors are open and we pledge always to be receptive to all ideas. We are proud of the traditions of Wachusett and are committed to a future of continuing achievement.

HAROLD M. LANE, JR., Principal

INDEX

REPORT OF:	Page
Ambulance Study Committee	97
Annual and Special Town Meetings	74
Assessors' Recapitulation	62
Bicentennial Committee	89
Board of Appeals	89
Board of Health	87
Budget Recommendations	15
Building Commissioner	96
Central Mass. Regional Planning Commission 208	103
Conservation Commission	102
Council on Aging	111
Department of Civil Defense	113
Department of Public Works	83
Development and Industrial Commission	113
Dog Officer	114
Finance Committee	14
Fire Engineers	93
Fire Station Building Committee	95
Forest Warden	110
Growth Policy Committee	98
Jury List	7
Librarian	108
Library Trustees	106
Officers appointed by Selectmen	2
Planning Board	105
Police Department	86
Rutland Historical Commission	112
Rutland School Department	116
School Facilities Planning & Building Committee	115
Selectmen	12
Town Accountant	39
Town Clerk - Vital Statistics	65
Town Collector	58
Town Officers	1
Treasurer	56
Wachusett Regional School District Committee	120
Warrant for Annual Town Meeting	8
Wire Inspector	114

MEETING NIGHTS OF TOWN BOARDS

Board of Assessors	First and Third Thursday of each month 7:30 p.m.
Board of Health	Fourth Wednesday of the month 7:30 p.m.
Building Inspector	Monday evenings or by appointment (886-6642) 7:30-9 p.m.
Conservation Commission .	First and Third Tuesday
Council on Aging	Third Thursday of the month 7:30 p.m.
Finance Committee	Thursday 7:30 p.m.
Fire Engineers	Second Tuesday of the month at the Fire Station 8 p.m.
Fire Station Building Committee	Tuesday 7:30 p.m.
Growth Policy Committee .	Third Monday of the month 7:30 p.m.
Historical Commission . .	First Monday of the month at Rutland Historical Society Building
Library Trustees	Second Wednesday of the month at the library 7:30 p.m.
Planning Board	Second and Fourth Tuesday of the month 8 p.m.
School Committee	Third Tuesday of the month at Naquag
Selectmen	Alternate Mondays 7:30 p.m.
208 Areawide Wastewater Management Commission .	Third Monday of the month 7:30 p.m.

All Boards meet in the Community Hall (unless other location is specified). Meeting nights are subject to change.

TOWN OFFICE HOURS

Town Collector	9-12; 1-4:30 Mon. thru Fri.
Town Clerk	9-12; 1-4:30 Mon. thru Fri.
Police Office	6:30-8:30 p.m. Mon. & Thurs.
Library	10-5; 6-8 p.m. Tues. 1:30-5 p.m. Wednesday 1-5; 6-8 p.m. Friday 1:30-5 Saturday (Closed on Saturday in summer)
Landfill (Charnock Road) .	8-5 p.m. Tues. & Sat. 4-7 p.m. Thursday
Garbage Collection	Saturday a.m. Wed. & Sat. a.m. (7/1 - 9/15
Swimming Pool	1-5; 6-8 p.m. weekdays 1-5 Sundays Open subject to weather

ANNUAL REPORTS

OF THE

TOWN OFFICERS

OF THE

TOWN OF RUTLAND

MASSACHUSETTS

For the Calendar Year Ending

DECEMBER 31, 1977

NUMBERS TO KNOW

FIRE **886-4211**
POLICE **886-4033**
(Day or Night)

For Information on:	See or Call:	Tel. No.
Assessments	Assessors	886-6254
Abatements	Assessors	886-6254
Bills, Accounts	Treasurer	886-4551
	Town Accountant	886-6254
Blasting Permits	Fire Chief	886-6895
Building Permits	Building Inspector	886-6642
Civil Defense	Director	886-6432
Dog Complaints	Dog Officer	886-6025
Dog Licenses	Town Clerk	886-4801
Elections	Town Clerk	886-4801
Electrical Inspections	Wire Inspector	886-6258
Fire Permits	Forest Warden	886-4206
Library	Librarian	886-6266
Licenses	Town Clerk	886-4801
Gas Inspections	Gas Inspector	886-4385
Oil Burner Inspections	Fire Chief	886-4206
Percolations Tests	Board of Health	886-6254
Schools	Principal	886-4342
Selectmen	Chairman	886-4551
Streets & Highways	Supt. D.P.W.	886-6254
Taxes & Tax Bills	Town Collector	886-4551
Traffic	Police Department	886-4033
	Police Office	886-6506
Trees	Tree Warden	886-4519
Voter Registration	Town Clerk	886-4801
Water and Sewer	Water Dept. (D.P.W.)	886-6254
Welfare	Welfare Director	886-4353
Veterans' Services	Veterans' Agent	753-5705

ANNUAL REPORTS

OF THE

TOWN OFFICERS

OF THE

TOWN OF RUTLAND

MASSACHUSETTS

For the Calendar Year Ending

DECEMBER 31, 1977

The Board of Selectmen dedicates the
Annual Town Report
to the memory of
MARION H. FAY
died March 31, 1977

TREASURER	1951-1973
TOWN COLLECTOR	1955-1973

Rutland Fire Station
Dedication and Open House
Sunday, January 8, 1978 1-5 p.m.

2:00 p.m.—Dedication Ceremony

Master of Ceremonies, Selectman - George Griffin

Invocation—Fr. Lebeau - Pastor St. Patrick's Church

Flag Raising and National Anthem

David Root and Edward Bracebridge - Deputy Chiefs RFD

Rutland Fife and Drum Corps

Building Dedication and Ribbon Cutting

Robert Hunter - Chairman, Fire Station Building Comm.

Thomas Ruchala - Chief, Rutland Fire Dept.

Kenneth Lowe - Chairman, Rutland Board of Selectmen

Musical Selection—Fife and Drum Corps

Welcome—Fire Chief Thomas Ruchala

Greetings from Selectmen
Chairman, Kenneth Lowe

Introduction of Dignitaries
Selectman Kenneth Viner

Speeches by Dignitaries

Dedication of Letters
Robert Hunter, Chairman Building Comm.

Benediction
Rev. Pryce - Pastor First Congregational Church

TOWN OF RUTLAND

FOUNDED 1713 INCORPORATED 1722

Population:	1965	2,713
	1970	3,199
	1975	3,743

Registered Voters 11/77 1968

Dem. 565 Rep. 445 Unenrolled 958

Miles of Road:

Town and County	63.53	miles
State	9.20	"
	72.73	"

Square Miles:	35.42
Acres	22,246

Height above sea level:

Center of town:	1205
Standpipes (Rice Hill)	1250
Top of Standpipes	1340

Tax Rate per $1000 (1978 Fiscal) $75.00

School Rate	$49.15
General Rate	25.85

Town Election Second Monday in May
Annual Town Meeting Saturday following Town Election

ELECTED REPRESENTATIVES

United States Senators:
Edward M. Kennedy (D)
Edward W. Brooke (R)

Congressman: (Second Congressional District)
Edward P. Boland

State Senator: Second Worcester District
Robert A. Hall

State Representative: Second Worcester District
Dennis J. Baker

REPORT OF THE TOWN CLERK

TOWN OFFICERS ELECTED FOR THE YEAR 1977

MODERATOR

JOHN F. KANE

SELECTMEN

KENNETH L. VINER	Term Expires 1980
GEORGE R. GRIFFIN	Term Expires 1979
KENNETH J. LOWE JR.	Term Expires 1978

ASSESSORS

PERRY JOHNS	Term Expires 1980
DONALD H. SANDSTROM	Term Expires 1979
ERNEST D. GRIFFIN, JR.	Term Expires 1978

TREASURER

IRENE T. AMSDEN	Term Expires 1979

TOWN COLLECTOR

IRENE T. AMSDEN	Term Expires 1979

TOWN CLERK

IRENE T. AMSDEN	Term Expires 1979

SCHOOL COMMITTEE

JOSEPH P. MURPHY	Term Expires 1980
DORENE K. GRIFFIN	Term Expires 1979
RAYMOND D. COBB	Term Expires 1978

WACHUSETT REGIONAL SCHOOL COMMITTEE

KENNETH A. L'ABBE	Term Expires 1980
BURTON H. FISKE	Term Expires 1980

Appointed by School Committee:
ADDISON E. REDFIELD

BOARD OF HEALTH

RICHARD W. BARAKIAN	Term Expires 1980
VICTOR J. SANSOUCIE, JR.	Term Expires 1979
WILLIAM E. JARVI	Term Expires 1978

PLANNING BOARD

EDMUND J. BUTKIEWICZ, JR.	Term Expires 1982
JAMES W. MEAGHER, JR.	Term Expires 1981
NORMAN I. CARLSON	Term Expires 1980
WILLIAM WILLIAMS	Term Expires 1979
HARRY C. JOHNSON, JR.	Term Expires 1978

LIBRARY TRUSTEES

LIONEL D. CARBONNEAU	Term Expires 1980
EDMUND D. KELSEY	Term Expires 1980
MADELINE F. PARQUETTE	Term Expires 1979
HAZEL STEGALL	Term Expires 1979
CARL R. GRIFFIN, JR.	Term Expires 1978
JUDITH E. KOENIG	Term Expires 1978

OFFICERS APPOINTED BY SELECTMEN
(Unless otherwise designated, appointments are for one year)

CONSTABLES

UGO A. ALINOVI (Resigned)
JOHN R. LEGER (Appointed)
RUSSELL W. GORDON

MEASURER OF WOOD AND BARK AND SURVEYOR OF LUMBER

LORING G. BRIGGS

ANIMAL INSPECTOR

ADDISON E. REDFIELD

VETERANS' AGENT AND BURIAL AGENT

WILLIAM E. LINDQUIST

VETERAN GRAVES OFFICER

HAROLD I. JUDKINS

SPECIAL POLICE AND DOG OFFICER

GEORGE A. JOHNSON (Resigned)
DAVID M. SULLIVAN (Appointed)

FIELD DRIVER AND FENCE VIEWER

UGO A. ALINOVI (Resigned)

TREE WARDEN

GARY J. LIIMATAINEN

MOTH SUPERINTENDENT

GARY J. LIIMATAINEN

BUILDING INSPECTOR

HARRY C. JOHNSON, JR.

INSPECTOR OF GAS PIPING AND GAS APPLIANCES

ROLLIN M. WHEELER

BOARD OF APPEALS

DAVID R. CONGDON	Term Expires 1978
THOMAS P. RUCHALA	Term Expires 1979
MARY S. CLARK	Term Expires 1980

ASSOCIATE BOARD OF APPEALS

Edmund J. Butkiewicz, Jr.	Term Expires 1979
Robert W. Spindler	Term Expires 1978

FOREST WARDEN

THOMAS P. RUCHALA

MEMORIAL DAY COMMITTEE

HARRY E. DOW
V. ARMAS JARVI
VIOLA JARVI
WILHO A. SAVELA
HAROLD I. JUDKINS
ROBERT H. CANNON
PHYLLIS M. SCALES
MICHAEL A. HAYDEN

ASSISTANT TREASURER
(Appointed by Treasurer)

ELSIE V. DONALDSON

BOARD OF REGISTRARS

BARBARA A. GAFFNEY	Term Expires 1980
GEORGE M. CAMPBELL	Term Expires 1979
ELSIE V. DONALDSON	Term Expires 1978
IRENE T. AMSDEN, Clerk	

ELECTION OFFICERS

WARDEN:	PRISCILLA L. GRIFFIN
CLERK:	IRENE T. AMSDEN
INSPECTOR:	BETTY B. KLINE
INSPECTOR:	EILEEN M. MARSH

FINANCE BOARD

GERALD J. POWER	Term Expires 1980
MILTON WEINSTEIN	Term Expires 1980
RAMEY J. ERICKSON	Term Expires 1979
WILLIS E. JANES	Term Expires 1979
HOWARD H. MANN	Term Expires 1978
ARNOLD C. WELLER, JR.	Term Expires 1978
PRISCILLA L. GRIFFIN, Clerk	

CONSERVATION COMMISSION

RAYMOND J. BECKER, JR.	Term Expires 1980
CHESTER T. OLIVER, JR.	Term Expires 1980
VIRGINIA M. REDFIELD	Term Expires 1980
RICHARD B. CLARK	Term Expires 1979
KENNETH L. VINER (Resigned)	
CHARLES WILLIAMS (Appointed)	Term Expires 1979
GLENN H. DAVIS	Term Expires 1978
HARRY C. JOHNSON, JR.	Term Expires 1978

REGIONAL REFUSE DISPOSAL PLANNING COMMITTEE

RICHARD W. BARAKIAN
WILLIAM E. JARVI
VICTOR J. SANSOUCIE, JR.

RUTLAND ARTERIAL HIGHWAY STUDY COMMITTEE

RALPH H. ANDERSON, JR.
ROBERT H. CANNON
ROBERT H. HUNTER
CHARLES A. PAQUETTE
MILTON WEINSTEIN
JAMES L. WOOD

ENERGY CRISIS COMMITTEE

UGO A. ALINOVI (Resigned)
LOIS E. SMITH
CHARLES MARSH

BOARD OF FIRE ENGINEERS

Richard W. Barakian
Edward L. Bracebridge
David W. Root
Thomas P. Ruchala
Gaylord B. Viner (Resigned)
Arthur P. Andrews (Appointed)

INSPECTOR OF WIRES

ADDINGTON E. JOHNSON

SUPERINTENDENT - DEPARTMENT OF PUBLIC WORKS

ALBERT F. SCALES

SECRETARY - DEPARTMENT OF PUBLIC WORKS

PRISCILLA L. GRIFFIN

COMMUNITY HALL CUSTODIAN

RAYMOND C. DOOLITTLE

POLICE

UGO A. ALINOVI, CHIEF (Resigned)
RUSSELL W. GORDON, CHIEF (Appointed)

JOHN R. LEGER, Sergeant
RALPH H. ANDERSON JR., Sergeant

CARL G. CHRISTIANSON, Jr.
GARY J. LIIMATAINEN
CARL B. HARRIS JR
PAUL J. MEKELSKI
DIANE G. RUCHALA, Police Matron (Resigned)
KARIN E. GLIDDEN, Police Matron (Appointed)
JANET A. BARAKIAN, Clerk/Matron (Appointed)

TOWN COUNSEL

FRANCIS J. CRANSTON

SECRETARY - BOARD OF SELECTMEN

SANDRA J. LLOYD (Resigned)
DEBORAH A. MANTHA (Appointed)

ADMINISTRATIVE ASSISTANT - BOARD OF SELECTMEN

JOHN D. MIDWOOD

CIVIL DEFENSE DIRECTOR

WILLIAM E. JARVI

CIVIL DEFENSE COMMITTEE

ARTHUR P. ANDREWS
V. ARMAS JARVI
DAVID I. LAPORTE
ROBERT L. WHEELER

TOWN ACCOUNTANT

PRISCILLA L. GRIFFIN Term Expires 1979

DEVELOPMENT AND INDUSTRIAL COMMISSION

CHESTER T. OLIVER JR. (Resigned)	
VITAS VISBARAS (Appointed)	Term Expires 1982
NORMAN I. CARLSON	Term Expires 1981
ROBERT J. ZOPPO (Resigned)	Term Expires 1980
G. WAYNE STODDARD	Term Expires 1979
WILLIAM WILLIAMS	Term Expires 1978

HISTORICAL COMMISSION

JANET A. BARAKIAN	Term Expires 1980
ROLAND A. BENOIT	Term Expires 1980
CHARLOTTE E. JUDKINS	Term Expires 1979
ALBERT J. THOMAS	Term Expires 1979
PRUDENCE O. BUCK	Term Expires 1978
EDMUND D. KELSEY	Term Expires 1978

FIRE STATION BUILDING COMMITTEE

KENNETH J. LOWE, JR. ROBERT H. HUNTER
VEIKKO A. JARVI THOMAS P. RUCHALA
PATRICK Z. SARKISIAN

COUNCIL ON AGING

CHESTER T. OLIVER	Term Expires 1981
RICHARD S. PRYCE	Term Expires 1981
BARBARA A. GAFFNEY	Term Expires 1980
JUDITH O. JOHNSON	Term Expires 1979
HAZEL STEGALL	Term Expires 1979
MARIE D. BELISLE	Term Expires 1978
MARY A. KOLOFSKY	Term Expires 1978

AMBULANCE STUDY COMMITTEE

HOWARD E. BLUM JUDITH B. JOHNSON
JOHN F. JUDGE JR.
JOCELYN M. FISETTE

CITIZEN PARTICIPATION (208) COMMITTEE

PRUDENCE O. BUCK SANDRA HUME
EDMUND J. BUTKIEWICZ, JR. HARRY C. JOHNSON, JR.
MARY S. CLARK VIRGINIA M. REDFIELD
JEFFREY K. CRAWFORD VICTOR J. SANSOUCIE, JR.
PRISCILLA H. EUNSON JEFFREY H. SPOONER
PETER M. HEANEY WILLIAM WILLIAMS

LOCAL GROWTH POLICY COMMITTEE

PRUDENCE O. BUCK SANDRA HUME
EDMUND J. BUTKIEWICZ JR. HARRY C. JOHNSON JR.
MARY S. CLARK VIRGINIA M. REDFIELD
JEFFREY K. CRAWFORD VICTOR J. SANSOUCIE, JR.
PRISCILLA H. EUNSON JEFFREY H. SPOONER
PETER M. HEANEY WILLIAM WILLIAMS

STUDY COMMITTEE FOR ELDERLY HOUSING

CLEALAND B. BLAIR	Appointed by Selectmen
RICHARD S. PRYCE	" " "
LOUIS J. CORNACCHIOLI	Appointed by Moderator
BARBARA L. LEONARD	Appointed by Council on Aging
WILLIAM G. WALKER, SR.	" " " " " .

MUNICIPAL BUILDINGS ADVISORY BOARD

CLEALAND B. BLAIR
CHARLOTTE E. JUDKINS
RUSSELL W. GORDON
ALBERT F. SCALES
KENNETH L. VINER
ARNOLD C. WELLER, JR.
THOMAS P. RUCHALA

CEMETERY STUDY COMMITTEE

BERNICE M. ANDERSON
JAMES M. DUNCANSON
BETTY J. MEAGHER
DAVID M. SULLIVAN
VICTORIA J. TARBELL
EDWARD DUANE _ Advisor

JURY LIST

(As revised July 1, 1977)

Phyllis A. Berry
Ernest Bigelow
Edmund J. Butkiewicz, Jr.
Allan L. Cook
Donald L. Dimonda
Betty J. Eddy
Allan Elbag
Kathleen P. Faucher
Daniel Helle
Jana S. Jarvi
Paul F. Jatrinski
Thomas P. Ruchala
Richard H. Jones
Kenneth J. Lowe, Jr.
Norma M. Macarchuk
George W. Martin
John Masiello
Marshall H. Mason
Anna Medlinskas
Austin A. Pierson
Stanley Pierson
Carolyn J. Root
Diane Ruchala
Wilho A. Savela
Vitas Visbaras

DRAWN DURING YEAR - JANUARY TO DECEMBER

Neil J. Donoghue
Betty J. Eddy
Barbara A. Gaffney
Jana S. Jarvi
Harry C. Johnson
Austin A. Pierson
Stanley Pierson
Dorothy I. Salls

WARRANT FOR
ANNUAL TOWN MEETING

May 8, 1978

THE COMMONWEALTH OF MASSACHUSETTS

Worcester, ss.

To either of the Constables of the Town of Rutland in the County of Worcester GREETING.

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of said Town qualified to vote in elections and in Town affairs, to meet at the Naquag Elementary School Auditorium in said Rutland on Monday, the eighth day of May, next, at 10 o'clock in the forenoon, then and there to act on the following articles:

ARTICLE 1: To bring in and deposit their ballots for a Moderator for one year; for one Selectmen for three years; for one Assessor for three years; for one member of the School Committee for three years; for one member of the Board of Health for three years; for one member of the Planning Board for five years; for two Library Trustees for three years; each to specify the person voted for by placing a cross (x) against the name. The polls will be opened at 10 o'clock in the forenoon and closed at 8 o'clock P.M.

ARTICLE 2: To hear the Annual Reports of the Town Officers and Committees.

ARTICLE 3: To see if the Town will vote to fix the salaries or compensation of the elected Town Officers for the financial year beginning July 1, 1978, in accordance with Section 108, Chapter 41, of the General Laws as amended by Section 44, Chapter 849, Acts of 1969, and to determine whether any Town Board shall be authorized to employ for additional compensation, any of its members and to fix such salary or compensation.

ARTICLE 4: To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 1978, in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes, therefore payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17.

ARTICLE 5: To raise such sums of money as may be necessary to defray the expenses of the several Town Departments for the fiscal year beginning July 1, 1978, and to determine whether the Town will appropriate money, therefore, to be provided by taxation or by appropriation from Available Funds, or take any action in relation thereto.

ARTICLE 6: To see if the Town will vote to accept Sections 22 thru 26 of Chapter 114 of the General Laws of the Commonwealth of Massachusetts, pertaining to the establishment of a Board of Cemetery Commissioners, or take any action in relation thereto.

ARTICLE 7: To see if the Town will vote to raise and appropriate a sum of money to maintain and repair the Towns Old and/or Abandoned cemeteries, or take any action in relation thereto.

ARTICLE 8: To see if the Town will vote to install one street light on Pleasantdale Road, or take any action in relation thereto.

ARTICLE 9: To see if the Town will vote to transfer from the Revenue Sharing Fund, or borrow a sum of money to be used for the purposes of changing the heating system, repairing the roof and insulating the Community Hall, or take any action in relation thereto.

ARTICLE 10: To see if the Town will vote to raise and appropriate a sum of money for the purpose of having an audit performed on the Town's financial records, or take any action in relation thereto.

ARTICLE 11: To see if the Town will vote to raise and appropriate a sum of money for the Unemployment Insurance Compensation Account, said account to be used for the purpose of reimbursement payments under the Unemployment Insurance Compensation Law, or take any action in relation thereto.

ARTICLE 12: To see if the Town will vote to continue the subsidy to Rutland Post #310 American Legion, which has been in effect since their building was acquired in 1947, or take any action in relation therto.

ARTICLE 13: To see if the Town will vote to raise and appropriate a sum of money to purchase road oil and sand for the purpose of maintaining the Town's roadways, or take any action in relation thereto.

ARTICLE 14: To see if the Town will vote to raise and appropriate a sum of money to repair and improve Glenwood Road, or take any action in relation thereto.

ARTICLE 15: To see if the Town will vote to raise and appropriate a sum of money to improve the drainage system on Oakwood Road, or take any action in relation thereto.

ARTICLE 16: To see if the Town will vote to raise and appropriate a sum of money to purchase a riding lawn mower for the Department of Public Works, or take any action in relation thereto.

ARTICLE 17: To hear the report of the Infiltration/ Inflow Analysis and to see if the Town will vote to appropriate a sum of money by taxation, transfer from available funds or by borrowing to implement the recommendations of such report, or take any action in relation thereto.

ARTICLE 18: To see if the Town will vote to accept Section 71E of Chapter 71 of the General Laws of the Commonwealth of Massachusetts which establishes a separate revolving account for all monies received by the School Committee in connection with certain programs, or take any action in relation thereto.

ARTICLE 19: To see if the Town will vote to accept Section 13B of Chapter 80 of the General Laws of the Commonwealth of Massachusetts relative to the payment of betterment assessments for the elderly, further regulating the payment of interest thereon, or take any action in relation thereto.

ARTICLE 20: To see if the Town will vote to divest the Board of Selectmen of all authorization and powers previously granted to it having to do with the subject of earth removal and further that the Town vote to transfer these powers and authority to the Conservation Commission, or take any action in relation thereto.

ARTICLE 21: To see if the Town will vote to repeal the present by-law (Removal of Soil, Sections 1 and 2) governing the removal of earth and in its place instead adopt, in accordance with the Massachusetts General Laws, Chapter 40, Section 21 (17) the following by-law (copy attached and available at the Town Clerk's Office) relating to the removal of earth or take any action in relation thereto.

ARTICLE 22: To see if the Town will vote to raise and appropriate or transfer from Available Funds a sum of money for the Stabilization Fund, or take any action in relation thereto.

ARTICLE 23: To chose all necessary Town Officers and

committees.

All business contained in the Warrant with the exception of Article 1, will be considered at an adjourned meeting to be held in the Naquag Elementary School Auditorium, Saturday evening, May 13, 1978 at seven thirty o'clock (7:30) p.m. in accordance with the Town By-Laws.

And you are directed to serve this Warrant by posting up attested copies thereof at each of the five places in said Town, seven days at least before the time of holding such meeting.

HEREOF FAIL NOT, and make due return of this Warrant with your doings thereon, to the Town Clerk, at the time and place of meeting, as aforesaid.

Given under our hands this twenty-third day of March in the year of our Lord one thousand nine hundred and seventy-eight.

Kenneth J. Lowe, Jr.

George R. Griffin

Kenneth L. Viner

Selectmen of Rutland

REPORT OF THE BOARD OF SELECTMEN

To the Citizens of Rutland:

The Board of Selectmen submit the following reports of the offices, committees, and departments of the Town for 1977.

This past year will truly be one of the most memorable in the history of our town as we saw the completion of our new fire station. This building was made possible by Rutland receiving a full 100% E.D.A. Grant through the Public Employment Act of 1976 for the sum of $305,460. Not often can a town construct a facility like this at no cost to the taxpayer. It also allows us to finally house all our firefighting equipment under one roof.

With the completion of this station came the purchase of a town operated Class I Ambulance. This is a service vitally necessary to Rutland and should be in operation by April 1, 1978.

Also, this past year saw the awarding of a $67,000 H.U.D. Grant to the town for the rehabilitation of elderly homes. This project should be successfully completed by the end of 1978.

Through the efforts of the Council on Aging a Nutrition Program for the elderly was begun. And 60 to 70 elderly people are served a noontime meal daily at the Community Hall at a very nominal fee.

The D.P.W. received a $141,000 Title VI C.E.T.A. Grant to a) Cut back brush from a number of historic roads, b) to establish nature trails at Putnam Park, and c)for brush removal and tree planting around Muschopauge Reservoir.

An Administrative Assistant to the Board of Selectmen was hired with Title II C.E.T.A. Funds this past fall. It is hoped that the daily routine business of this board will be handled by this person and he will actively be seeking Federal and State monies for the Town.

Also, a Community Survey is being prepared by this board with input from many other boards and committees. This should be mailed to every household by early summer and we urge you to make the completion of this a cooperative effort by all members of your family. Your prompt reply will allow us to evaluate and make known the results hopefully by late in the year.

Needless to say, the past year has been an active one for the Board of Selectmen and the town in general. Much is still left to be done and with the continued cooperation and support of the many town boards, commissions, appointed committees and volunteers, we will alwyas be proud of the fact that we live in the Town of Rutland.

We are truly grateful for your continued involvement.

Respectfully submitted,

Kenneth J. Lowe, Jr., Chairman
George R. Griffin, Clerk
Kenneth L. Viner

REPORT OF THE FINANCE COMMITTEE

To the Citizens of the Town of Rutland:

The July 1, 1978 to June 30, 1979 fiscal year budget currently being presented and recommended reflects a net increase of $167,462.79 over the 1978 approved fiscal year budget. Increases by major catagories are:

Account	Increase (Decrease)
General Government	$ (670.16)
Public Safety	23,039.61
Health and Sanitation	1,445.00
Department of Public Works	29,930.10
Veteran's Services	50.00
Elementary Schools	110,719.00
Wachusett Regional Assessment	28,953.93
Library	478.27
Pensions	(361.58)
Unclassified	4,716.61
Interest	(9,337.99)
Maturing Debt	(21,500.00)
TOTAL INCREASE	$167,462.79

Again this year, the Town of Rutland is faced with an ever increasing budget over the prior fiscal year. A major impact on the Town's local budget and therefore on local property taxes comes from mandated costs, usually legislative but sometimes from regulatory agencies. Some type of reform is required to effectively control mandated costs so that new state money will actually lead to the desired and essential result of stabilized property taxes. Reform is rumored around "Beacon Hill" but to date nothing concrete has been enacted. State budget proposals this fiscal year evidence that the financial needs of cities and towns have the center stage for the first time in many years. Hopefully, we may look forward to an increase in the State's estimated receipts to help stabilize the Town's property tax rate for the next fiscal year.

A total of $7,112.72 was transferred from the 1977 fiscal year Reserve Fund to various accounts. Transfers to date from the 1978 fiscal year Reserve Fund total $2,364.00.

Respectfully submitted,
Ramey J. Erickson, Chairman
Arnold C. Weller, Jr.
Willis E. Janes
Howard H. Mann
Gerald J. Power
Milton Weinstein
Priscilla L. Griffin, Clerk

1979 FISCAL BUDGET RECOMMENDED BY THE FINANCE COMMITTEE

GENERAL GOVERNMENT

	Recommended from Tax Levy 1979 FY	From Available Funds
Moderator	$ 50.00	$
Selectmen's Salaries	3,000.00	
Expenses	775.00	
Clerk	658.00	
General Government Clerk	5,915.00	
Accountant's Salary	2,855.00	
Expense	400.00	
Treasurer's Salary	2,535.00	
Assistant	3,120.00	
Expenses	1,830.00	
Tax Title	240.00	
Collector's Salary	3,086.00	
Clerk	4,160.00	
Expenses	1,745.00	
Postage Account	3,000.00	
Machine & Paper Supplies	500.00	
Assessors' Salaries	3,000.00	
Assistant	500.00	
Clerk	2,783.00	
Expenses	1,675.00	
Town Clerk's Salary	3,086.00	
Expenses	788.00	
Legal	7,000.00	
Elections & Registrations	2,602.00	
Planning Board Expenses	1,800.00	
Clerk	520.00	
Regional Planning Assessment	406.56	
Board of Appeals	150.00	
Finance Committee	150.00	
Council on the Aging	1,947.50	
Community Hall Maintenance	5,129.30	
Community Hall Repairs & Equipment	1,000.00	
Hazel Wood House Maintenance	1,500.00	
Old Fire Station Maintenance	750.00	
	$68,656.36	

1978 Fiscal Budget $69,326.52

1979 Fiscal Decrease 670.16

PUBLIC SAFETY	Recommended from Tax Levy 1979 FY	From Available Funds
Police - Wages	$24,263.50	
Insurances	300.00	
Expenses	7,920.00	
	$32,483.50	
1978 Fiscal Budget $25,692.00		
1979 Fiscal Increase 6,791.50		
Dispatch System	13,283.20	
1979 Fiscal Increase $2,323.20		
Fire - Wages	8,135.00	
Training	2,400.00	
Maintenance & Equipment	16,008.20	
	$25,543.20	
1979 Fiscal Increase $7,930.00		
Ambulance Service Maintenance	1,350.00	
Wages	2,480.00	
Training	1,800.00	
	$ 5,630.00	
Forest Warden	75.00	
Fighting Forest Fires	1,590.00	
	$ 1,665.00	
1979 Fiscal Increase $115.00		
Building Inspector	$ 3,900.00	
Wire Inspections	$ 100.00	
Gas Inspections	$ 50.00	
Dog Officer	$ 1,400.00	
Conservation Commission	350.00	
Consultant Engineer	1,500.00	
	$ 1,850.00	
1979 Fiscal Increase $1,600.00		
TOTAL:	$86,904.90	
1978 Fiscal Budget $63,865.29		
1979 Fiscal Increase 23,039.61		

HEALTH

Board Salaries	$ 450.00	
Expenses	1,000.00	
Agent	3,600.00	
Wachusett Home Health Care	2,000.00	
Vital Statistics	200.00	
Plumbing Inspections	650.00	
Animal Inspections	60.00	
Garbage Collections	4,800.00	
	$12,760.00	
1978 Fiscal Budget $11,315.00		
1979 Fiscal Increase 1,445.00		

DEPARTMENT OF PUBLIC WORKS	RECOMMENDED From Tax Levy 1979	From Available Funds
Street Lighting	$10,000.00	
Superintendent's Salary	16,434.00	
Clerk's Salary	812.00	
Expenses - Administration	400.00	
Tree	950.00	
Dutch Em & Pest Control	1,100.00	
Tree Utility Account	550.00	
Landfill Wages	4,576.00	
Expenses	1,200.00	
Highway - Wage Account	65,515.20	
General	10,650.00	
Snow Removal	43,632.60	
Chap. 90	45,995.00	
Machinery Maintenance	28,000.00	
Garage Expense	6,411.00	
Park - Wages	4,780.00	
Expenses & Maint.	3,150.00	
Water - Wages	13,591.00	
Expense & Maint.	20,503.00	
	$278,249.80	

1978 Fiscal Budget $248,319.70
1979 Fiscal Increase 29,930.10

M.D.C. SEWER PROCESSING ASSESSMENT	$15,000.00	$27,000.00SR

VETERAN'S SERVICES

Agent's Salary	$ 650.00
Expense	250.00
Benefits	10,000.00
	$10,900.00

1978 Fiscal Budget $10,850.00
1979 Fiscal Increase 50.00

SCHOOLS

Administration - 1000	$ 22,708.00
Instruction - 2000	625,780.00
Other Services - 3000	78,815.00
Operation & Maint. - 4000	106,410.00
Fixed Charges - 5000	437.00
Community Services - 6000	700.00
Acquisition of Fixed Assets - 7000	5,350.00
Program other Schools - 9000	64,460.00
	$904,660.00

1978 Fiscal Budget $793,941.00
1979 Fiscal Increase $110,719.00

.ACHUSETT REGIONAL ASSESSMENT

Assessment	$390,548.93

1978 Fiscal Budget $361,595.00
1979 Fiscal Increase 28,953.93

LIBRARY	Recommended from Tax Levy 1979	From Available Funds
Librarian's Salary	$ 3,485.00	
Assist. Librarian	1,400.00	
Custodian	435.00	
Expenses & Maintenance	2,831.50	2,329.50*
	$ 8,151.50	$2,329.50

1978 Fiscal Budget $10,002.73
1979 Fiscal Increase 478.27

PENSION ASSESSMENT

Worcester County Retirement	$23,893.20	

1978 Fiscal Budget $24,254.78
1979 Fiscal Decrease 361.58

UNCLASSIFIED

Reserve Fund		$10,000.00S
4th of July Celebration	$ 1,000.00	
Memorial Day	661.25	
Printing Town Reports	1,000.00	
Worc. County Extension Service	50.00	
Group Insurance - Town's Share	27,044.00	
Insurance	32,000.00	
	$61,755.25	$10,000.00

1978 Fiscal Budget $67,038.64
1979 Fiscal Increase 4,716.61

INTEREST

Interest Paymnets	$62,223.90	

1978 Fiscal Budget $71,561.89
1979 Fiscal Decrease 9,337.99

MATURING DEBT

Debt Payments	$144,000.00	

1978 Fiscal Budget $165,500.00
1979 Fiscal Decrease $ 21,500.00

TOTAL BUDGET 1979 FISCAL YEAR $2,067,703.84

TOTAL BUDGET 1978 FISCAL YEAR $1,939,570.55

TOTAL INCREASE 1979 FISCAL $ 167,462.79

RECAPITULATION

ACCOUNTS	From 1977-78 Tax Levy & A.F.	From 1978-79 Tax Levy	From Available Funds
GENERAL GOVERNMENT	$ 69,326.52	$ 68,656.36	
PUBLIC SAFETY	63,865.29	86,904.90	
HEALTH	11,315.00	12,760.00	
DEPARTMENT OF PUBLIC WORKS			
Administration	16,605.10	17,646.00	
Forests	2,150.00	2,600.00	
Landfill	18,016.91	5,776.00	
Highway	174,011.47	210,203.80	
Parks	7,377.00	7,930.00	
Water	29,799.22	34,094.00	
	248,319.70	278,249.80	
M.D.C. ASSESSMENT	42,000.00	15,000.00	27,000.00 SR
VETERAN'S SERVICES	10,860.00	10,900.00	
SCHOOLS - ELEMENTARY	793,941.00	904,660.00	
WACHUSETT REGIONAL	361,595.00	390,548.93	
LIBRARY	10,002.73	8,151.50	2,329.50 **
PENSION ASSESSMENT	24,254.78	23,893.20	
UNCLASSIFIED	67,038.64	61,755.25	10,000.00 OS
INTEREST	71,561.89	62,223.90	
MATURING DEBT	165,500.00	144,000.00	
	$1,939,370.55	$2,067,703.84	$39,329.50

SR - Sewer Revenue Reserve
** - Dog Refund & State Aid
OS - Overlay Surplus

RUTLAND SCHOOL COMMITTEE 1978 - 79 BUDGET RECOMMENDATIONS

		Appropriated 1977-78		Recommended 1978-79	
		Schedule A	Schedule B	Schedule A	Schedule B
1000	ADMINISTRATION	$ 20,334.		$ 22,319.	
		+ 1,286. Transfer		+ 389. c.c.	
2000	INSTRUCTION	504,588.	$ 37,226.	579,360.	$ 46,420.
		+ 18,440. c.c.	+ 1,000. c.c.		
3000	OTHER SCHOOL SERVICES	63,537.	10,984.	66,341.	12,474.
4000	OPERATION & MAINTENANCE	97,326.		106,410.	
5000	FIXED CHARGES	747.		437.	
6000	COMMUNITY SERVICES	600.		700.	
7000	ACQUISITION OF FIXED ASSETS	1,989.		5,350.	
9000	PROGRAMS WITH OTHER SCHOOLS	52,960.	7,200.	55,660.	8,800.
	T O T A L S	$742,081.	$ 55,410.	$836,577.	$ 67,694.
		+ 19,726. c.c.	+ 1,000. c.c.	+ 389. c.c.	
		$818,217.		$904,660.	

Submitted to Committee 1/17/78
Revised and Voted 3/21/78
WFC/nec

RUTLAND SCHOOL COMMITTEE 1978 - 79 BUDGET RECOMMENDATIONS

		Appropriated 1976-77	Appropriated 1977-78	Recommended 1978-79
1000	ADMINISTRATION			
1100	School Committee			
1	Salaries	$ 600.	$ 600.	$ 600.
6	Expense			
	Liability Insurance	600.	600.	610.
	Conference & Area Meetings	200.	200.	475.
	Mass. Assoc. Sch. Comm. Dues	530.	700.	725.
	Collective Bargaining	500.	500.	500.
			+ 1,286. Transfer	
	Secretary	100.	100.	100.
	Mass. Assoc. Sch. Supts. Dues	17.	17.	18.
1100	Account Total	$ 2,547.	$ 2,717.	$ 3,028.
			+ 1,286. Transfer	
			$ 4,003.	

		Appropriated 1976-77	Appropriated 1977-78	Recommended 1978-79
1000	ADMINISTRATION - continued			
1200	Superintendent's Office			
1	Superintendents' Salaries (incl. Business Manager)	$ 8,397.	$ 8,994.	$ 9,756.
2	Supts. Office Salaries Secretarial and Accounting	6,007.	6,502.	6,480. + 389 c.c.
	New Position	- 0 -	- 0 -	847.
3	Census	260.	360.	380.
5	Supplies	868.	927.	974.
6	Other Expense			
	Superintendents' Travel	560.	560.	560.
	Business Manager's Travel	60.	60.	100.
	Out of State Travel & Conference	191.	193.	173.
	Secretaries Conferences	27.	21.	21.
1200	Account Total	$16,370.	$17,617.	$19,291. + 389 c.c.
1000	ACCOUNT TOTAL	$18,917.	$21,620.	$22,319. + 389 c.c.

		Appropriated 1976-77	Appropriated 1977-78	Recommended 1978-79
2000	INSTRUCTION			
2100	Supervisors			
1	Art	$ 9,796.	$10,019.	$11,636.
			345 c.c.	
	Music	10,846.	10,846.	12,602.
			374 c.c.	
	Instrumental Music	2,203.	31 c.c.	4,834.
	Music Supervisor	- 0 -	- 0 -	100.
	Music Accompanist	150.	150.	250.
4	Rinehart	750.	825.	825.
6	Other Expense			
	Conferences	40.	30.	30.
	Music Supervisor - Travel	- 0 -	- 0 -	50.
	In-Service Courses	- 0 -	- 0 -	80.
2100	Account Total	$23,785.	$21,870.	$30,407.
			750 c.c.	
			$22,620.	

		Appropriated 1976-77	Appropriated 1977-78	Recommended 1978-79
2000	INSTRUCTION			
2200	Principal			
1	Salary	$22,351.	$22,351.	$24,968.
			771. c.c.	
2	Clerical Salary	4,536.	4,700.	4,977.
	Clerical Vacation	173.	179.	273.
	Part-time Clerical	1,656.	1,714.	1,800.
5	Principal's Office Supplies			
	Petty Cash	75.	50.	50.
	Supplies	335.	300.	315.
6	Other Expenses - Principal			
	"Amherst" Conference	50.	50.	50.
	Elementary - Jr. High Conference	35.	35.	35.
	Graduation	110.	110.	130.
	Awards	450.	400.	400.
	Travel	125.	125.	125.
	In-Service Courses	- 0 -	- 0 -	100.
2200	Account Total	$29,896.	$30,014.	$33,223.
			771. c.c.	
			$30,785.	

		Appropriated 1976-77	Appropriated 1977-78	Recommended 1978-79
2000	INSTRUCTION			
2300	Teachers			
1	Salary	$384,694.	$388,447.	$448,014.
			16,083. c.c.	
	Teacher Aide Gr. 2 & 3	- 0 -	2,354.	2,407.
	Kindergarten Teacher Aides	5,616.	6,120.	6,484.
	Senior Teacher	200.	200.	250.
			25. c.c.	
	Degree Increments	1,000.	1,000.	1,700.
	Substitutes Salaries	7,500.	7,000.	7,000.
	Adult Education	200.	200.	- 0 -
	Student Enrichment	138.	140.	- 0 -
4	Field Trips	1,100.	1,100.	1,100.
2300	Page Total	$400,448.	$406,561.	$466,955.
			16,108. c.c.	
			$422,669.	

		Appropriated 1976-77	Appropriated 1977-78	Recommended 1978-79
2000	INSTRUCTION			
2300	Teachers			
5	Instructional Supplies			
	General	$ 1,984.	$ 2,400.	$ 2,100.
	Art	1,500.	1,500.	1,500.
	Home Economics	378.	350.	350.
	Industrial Arts	499.	450.	450.
	Music	284.	300.	434.
	Paper	1,701.	2,200.	2,200.
	Physical Education	397.	450.	450.
	Testing	993.	950.	1,050.
	Workbooks & Weekly Readers	3,402.	3,600.	4,700.
	Duplicating Masters	350.	350.	350.
	Metric Supplies	- 0 -	300.	150.
	Science	900.	600.	600.
	Kindergarten	675.	600.	400.
	Report Cards	400.	300.	- 0 -
	Thaler Program	600.	700.	700.
2300	Page Total	$14,063.	$15,050.	$15,434.

		Appropriated 1976-77	Appropriated 1977-78	Recommended 1978-79
2000	INSTRUCTION			
2300	Teachers			
6	Other Expense			
	Teacher Visiting Days	$ 20.	$ 20.	- 0 -
	Teacher In-Service Courses - Reimbursements	1,500.	1,800.	$ 1,800.
	Conferences	175.	175.	200.
	Out of State Travel	250.	100.	- 0 -
	Research & Development	- 0 -	- 0 -	600.
	In-Service Courses & Workshops	- 0 -	- 0 -	700.
2300	Page Total	$ 1,945.	$ 2,095.	$ 3,300.
2300	Account Total	$416,456.	$439,814.	$485,689.

		Appropriated 1976-77	Appropriated 1977-78	Recommended 1978-79
2000	INSTRUCTION			
2400	Textbooks			
5	Replacement & Supplementary & Allied Materials	$ 3,402.	$ 2,155.	$ 702.
	Revisions	1,134.	1,000.	3,294.
	Increased Enrollment	- 0 -	- 0 -	600.
2400	Account Total	$ 4,536.	$ 3,155.	$ 4,596.
2500	Library Services			
1	Librarian	$11,124.	$11,124.	$12,869.
			384. c.c.	
5	Supplies	325.	225.	150.
	Books	800.	800.	815.
	Binding National Geographics	345.	345.	455.
	Subscriptions	- 0 -	225.	250.
2500	Account Total	$12,594.	$12,719.	$14,539.
			384. c.c.	
			$13,103.	

		Appropriated 1976-77	Appropriated 1977-78	Recommended 1978-79
2000	INSTRUCTION			
2600	Audio Visual			
	Union Film Library	$ 52.	$ 26.	$ 42.
	Film Rental	225.	75.	75.
	Records-Tapes-Filmstrips	200.	350.	400.
2600	Account Total	$ 477.	$ 451.	$ 517.
2700	Guidance			
1	Guidance - Adj. Counselor	$ 11,493.	$ 12,373.	$ 10,179.
			427. c.c.	
5	Supplies	300.	300.	210.
2700	Account Total	$ 11,793.	$ 12,673.	$ 10,389.
			427. c.c.	
			$ 13,100.	
2900	Educational T. V.	$ 20.	- 0 -	- 0 -
2900	Account Total	$ 20.	- 0 -	- 0 -
2000	ACCOUNT TOTAL	$499,557.	$504,588.	$579,360.
			18,440. c.c.	
			$523,028.	

		Appropriated 1976-77	Appropriated 1977-78	Recommended 1978-79
3000	OTHER SCHOOL SERVICES			
3100	Attendance			
3	Attendance Officer	$ 20.	$ 20.	$ 20.
	Crossing Guards	- 0 -	- 0 -	1,350.
3100	Account Total	$ 20.	$ 20.	$ 1,370.
3200	Health Services			
1	Nurse's Salary	$ 6,090.	$ 6,395.	$ 6,775.
	Doctor's Salary	1,284.	1,288.	1,268.
5	Health Supplies	325.	300.	300.
	First Aid Equipment & Supplies	- 0 -	- 0 -	140.
6	Nurse's Travel	90.	90.	90.
3200	Account Total	$ 7,789.	$ 8,073.	$ 8,573.
3100 and 3200 Account Totals		$ 7,809.	$ 8,093.	$ 9,943.

		Appropriated 1976-77	Appropriated 1977-78	Recommended 1978-79
3000	OTHER SCHOOL SERVICES			
3370	Transportation			
4	Contract	$30,420.	$30,420.	$30,420.
	Route Extensions	600.	2,110.	2,110.
	Cafeteria Noon Runs	250.	150.	175.
	Vocational	7,164.	7,164.	7,164.
	Late Bus	540.	540.	540.
3370	Account Total	$38,974.	$40,384.	$40,409.
3400	Food Services			12.
3	Salaries			
	Cafeteria Manager	$ 4,500.	$ 4,500.	$ 4,725.
	Cook	3,582.	3,955.	4,079.
	Lunch Room Monitors	2,467.	2,625.	2,783.
6	Physicals - Monitors	70.	125.	100.
	Kindergarten	- 0 -	- 0 -	40.
3400	Account Total	$10,619.	$11,205.	$11,727.

			Appropriated 1976-77	Appropriated 1977-78	Recommended 1978-79
3000	OTHER SCHOOL SERVICES				
3500	Student Body Activities				
3510					
	1	Referees	$ 190.	$ 190.	$ 190.
		Jr. High League Director	40.	40.	60.
		Intramural & Coaching	1,725.	1,725.	1,875.
		Girls Softball	325.	325.	275.
		Girls Basketball	325.	325.	375.
		Girls Track	275.	275.	225.
		Cheerleading	125.	125.	175.
	4	Athletic Trips	550.	550.	550.
3520					
	4	Assembly Programs	350.	300.	325.
		Band Transportation	- 0 -	- 0 -	212.
3500	Account Total		$ 3,905.	$ 3,855.	$ 4,262.
3000	ACCOUNT TOTAL		$61,307.	$63,537.	$66,341.

		Appropriated 1976-77	Appropriated 1977-78	Recommended 1978-79
4000	OPERATION AND MAINTENANCE			
4110	Custodial			
3	Salaries			
	Head Custodian	$ 9,873.	$ 9,873.	$10,807.
	Day Custodian	8,586.	8,586.	9,429.
	Night Custodian	8,586.	8,586.	9,429.
	Night Custodian	7,526.	7,791.	8,338.
	Part-time Custodian	3,575.	3,575.	- 0 -
	Substitute and Extra Help	990.	600.	200.
	Part-time Custodian	1,485.	1,485.	- 0 -
	Assistant Head Custodian	- 0 -	- 0 -	472.
	Additional Custodian	- 0 -	- 0 -	7,241.
4110	Account Total	$ 40,621.	$ 40,496.	$45,916.
			3,550. c.c.	
			$ 44,046.	

		Appropriated 1976-77	Appropriated 1977-78	Recommended 1978-79
4000	OPERATION AND MAINTENANCE			
4110	Custodial			
4	Rubbish Removal	$ 720.	$ 720.	$ 720.
5	Supplies	4,500.	4,500.	4,700.
6	Travel	100.	100.	100.
4120	Fuel	21,000.	22,000.	23,000.
4130	Utility Services			
6	Superintendents' Telephone	358.	365.	353.
	Lights	14,200.	15,400.	16,000.
	Telephone	2,100.	2,150.	2,450.
	Water	600.	600.	650.
	Sewer	390.	400.	900.
4100	Account Total	$84,589.	$90,281.	$94,789.

		Appropriated 1976-77	Appropriated 1977-78	Recommended 1978-79
4000	OPERATION AND MAINTENANCE			
4200	Maintenance			
4210	Snow Plowing	$ 1,500.	$ 1,000.	$ - 0 -
	Grounds	200.	400.	475.
4210	Account Total	$ 1,700.	$ 1,400.	$ 475.
4220	Boiler	$ 1,400.	$1,200.	$ 1,300.
	Plumbing	400.	400.	600.
	Electrical	800.	800.	900.
	Painting and Glazing	500.	500.	800.
	Bleacher Repairs	396.	- 0 -	- 0 -
	General	- 0 -	400.	500.
	Renovations Primary Building	- 0 -	800.	- 0 -
	Energy Conservation	- 0 -	- 0 -	5,000.
4220	Account Total	$ 3,496.	$ 4,100.	$ 9,100.

	Appropriated 1976-77	Appropriated 1977-78	Recommended 1978-79
4000 OPERATION AND MAINTENANCE			
4200 Maintenance			
4230 Equipment Maintenance			
Industrial Arts	$ 100.	$ 100.	$ 50.
Home Economics	75.	50.	50.
Audio Visual	400.	500.	500.
Office Equipment	275.	300.	300.
Cleaning Uniforms	200.	100.	100.
Piano Tuning	100.	100.	125.
Superintendents' Office	69.	70.	71.
Custodial Equipment	250.	250.	250.
Desks and Chairs	150.	75.	200.
Playground	- 0 -	- 0 -	400.
4230 Account Total	$ 1,619.	$ 1,545.	$ 2,046.
4200 Account Total	$ 6,815.	$ 7,045.	$ 11,621.
4000 ACCOUNT TOTAL	$91,404.	$97,326.	$106,410.

		Appropriated 1976-77	Appropriated 1977-78	Recommended 1978-79
5000	FIXED CHARGES			
5300	Rental			
	Superintendents' Office	$ 423.	$ 431.	$ 437.
	Contingency	310.	316.	- 0 -
5000	ACCOUNT TOTAL	$ 733.	$ 747.	$ 437.
6000	COMMUNITY SERVICES			
6200	Custodial and Cafeteria Evening Fees	$ 800.	$ - 0 -	$ 100.
6900	Transportation - Non-Public Schools	550.	600.	600.
6000	ACCOUNT TOTAL	$ 1,350.	$ 600.	$ 700.

			Appropriated 1976-77	Appropriated 1977-78	Recommended 1978-79
7000	ACQUISITION OF FIXED ASSETS				
7300	Acquisition of Equipment				
	Superintendents' Office		$ 14.	$ 31.	$ 15.
	Schools		965.	1,125.	4,317.
	Walk-In Freezer	- 3,000.			
	10-Chairs - Kindergarten	- 130.			
	Toys-Kindergarten	- 50.			
	Bookcases	- 100.			
	Orff Instruments	- 214.			
	Instruments-Music	- 500.			
	Custodial	- 323.			
7300	Account Total		$ 979.	$ 1,156.	$ 4,332.

			Appropriated 1976-77	Appropriated 1977-78	Recommended 1978-79
7000	ACQUISITION OF FIXED ASSETS				
7400	Equipment Replacement				
	Superintendents' Office		$ 52.	$ 28.	$ 28.
	Schools		346.	805.	990.
	30-Chairs - Primary	- 315.			
	Vacuum Cleaner	- 300.			
	10 Chairs - Home Economics	- 150.			
	T. V. Antenna	- 60.			
	1/2 inch Drill	- 50.			
	Bench Grinder	- 55.			
	Waste Baskets	- 60.			
7400	Account Total		$ 398.	$ 833.	$ 1,018.
7000	ACCOUNT TOTAL		$ 1,377.	$ 1,989.	$ 5,350.

		Appropriated 1976-77	Appropriated 1977-78	Recommended 1978-79
9000	PROGRAMS WITH OTHER DISTRICTS			
9100	Tuition			
	Vocational			
	W.I.T.I.	$ 1,490.	$ 7,160.	- 0 -
	Boys Trade	14,900.	21,480.	$26,390.
	Girls Trade	8,940.	12,530.	10,150.
	Est. 9/1/78	11,920.	10,740.	18,270.
	Evening Trade	1,050.	1,050.	850.
9000	ACCOUNT TOTAL	$38,300.	$52,960.	$55,660.

		Appropriated 1976-77	Appropriated 1977-78	Recommended 1978-79
2000	INSTRUCTION - SCHEDULE B			
2300	Teachers			
1	Special Class Teacher	$14,462.	$15,033.	$17,335.
			501. c.c.	
	Learning Disabilities Teacher	9,561.	10,289.	12,704.
			369. c.c.	
	Teacher Aide	2,808.	2,825.	2,993.
	Tutoring	6,000.	3,000.	3,000.
	Learning Disabilities Technician	1,406.	1,404.	1,476.
4	Worcester County Speech and Hearing	300.	200.	- 0 -
5	Special Class Supplies	1,550.	1,800.	1,400.
	L. D. Supplies	250.	300.	250.
6	Other Expense	35.	35.	185.
2300	Account Total - Schedule B	$36,372.	$34,886.	$39,343.
			870. c.c.	
			$35,756.	

		Appropriated 1976-77	Appropriated 1977-78	Recommended 1978-79
2000	INSTRUCTION - SCHEDULE B			
2700	Guidance			
1	Guidance - Adj. Counselor	See Schedule A	See Schedule A	$ 4,362.
5	Supplies	See Schedule A	See Schedule A	90.
2700	Account Total - Schedule B	See Schedule A	See Schedule A	$ 4,452.
2800	School Psychologist	$ 1,655.	$ 1,890. 130. c.c.	$ 2,120.
4	Clinical Evaluation	500.	250.	250.
	Vision and Hearing Testing	200.	200.	225.
6	Travel	- 0 -	- 0 -	30.
2800	Account Total - Schedule B	$ 2,355.	$ 2,340. 130. c.c. $ 2,470.	$ 2,625.
2000	ACCOUNT TOTAL - SCHEDULE B	$38,727.	$37,226. 1,000. c.c. $38,226.	$46,420.

		Appropriated 1976-77	Appropriated 1977-78	Recommended 1978-79
3000	OTHER SCHOOL SERVICES - SCHEDULE B			
3370	Transportation			
4	Worcester State College	$ 5,382.	$ 2,691.	(
	Mercy Centre	450.	2,691.	($ 8,946.
	Chaffins School	- 0 -	2,152.	(
	New Beginnings	- 0 -	2,152.	- 0 -
	Occupational Training Center	- 0 -	1,298.	1,728.
	Regional Developmental Center	- 0 -	- 0 -	1,800.
	Contingency	2,700.	- 0 -	- 0 -
3370	Account Total - Schedule B	$ 8,532.	$10,984.	$12,474.
3000	ACCOUNT TOTAL - SCHEDULE B	$ 8,532.	$10,984.	$12,474.
9000	PROGRAMS WITH OTHER DISTRICTS - SCHEDULE B			
9100	Tuition	$ 7,500.	$ 7,200.	$ 8,800.
9000	ACCOUNT TOTAL - SCHEDULE B	$ 7,500.	$ 7,200.	$ 8,800.

REPORT OF THE
TOWN ACCOUNTANT

To the Board of Selectmen:

I herewith submit the reports of the accounts of the Town of Rutland, for 1977 Fiscal Year.

This report consists of the following schedules:

Statement of all Receipts and Expenditures
Balance Sheet June 30, 1977
Statement of Deferred Revenue, Debt and Trust Fund accounts

Respectfully submitted,
Priscilla L. Griffin
Town Accountant

RECEIPTS - 1977

GENERAL REVENUE:		
Taxes:		
Local:		
Property	$1,050,231.27	
Tax Title Redemp.	1,058.43	
Farm Excise	461.38	
Classified Forest	379.06	
Lieu of taxes	20,443.40	
State Local Aid Fund:		
Sales Tax	107,540.01	
School Aid & Special Education	304,671.81	$1,484,785.36
Licenses & Permits:		
Alcoholic	2,425.00	
All other	3,944.00	6,369.00
Fines & Forfeits:		
Court		215.00
Grants and Gifts:		
Federal:		
Title II	604.41	
Title IVB	958.83	
Anti Recession Funds	7,088.00	
State:		
School Transp.	16,727.00	
Vocational Ed.	12,896.00	
School Lunch	24,234.69	
Sch. Bldg. Assist.	63,726.42	
Conservation	200.00	
Library Aid	1,199.25	127,634.60

Grant from Couty Dog Fund:		370.88
Gifts from Individuals:		5,000.00
Special Assessments:		
Sewer	27.30	
Street Betterment	5,099.36	5,126.66
Motor Vehicle Excise Taxes:		157,422.52
Departmental:		
General Government:		
Selectmen	106.72	
Collector	88.00	
Town Clerk	1,288.29	
Planning Board	25.78	
Board of Appeals	20.00	
Other depts.	211.75	
Comm. Hall rentals	2,238.50	
Bi-Centennial Comm.	93.50	4,072.54
Public Safety:		
Police	902.00	
Forestry	421.97	
Other	372.00	
Dog Officer	316.00	2,011.97
Highways:		
State	34,894.14	
Machinery Rental	14,955.34	
Other	1,102.71	50,952.19
Water Dept:		
Sale of water	42,502.00	
Misc.	807.38	
Sewer Rentals	28,620.22	71,929.60
Veterans' Services:		
State Reimb.		3,531.04
Schools:		
Tuition - Individuals	225.00	
Other towns	444.96	
Sale of materials	62.81	
Rent of facilities	1,204.48	
Lunch - local	21,931.85	23,869.10
Library:		
Fines and fees		355.76
Rent of Municipal Property:		720.00
INTEREST:		
On Deposits	4,620.22	
Taxes & assessments	3,652.42	
Motor Vehicle	539.54	
Investments	1,347.55	10,159.73

INDEBTEDNESS:		
Temporary Loan - Hwy.	34,895.00	
Water Mains Loan	32,011.33	66,906.33
AGENCY, TRUSTS & INVESTMENTS:		
Dog Licenses for County	1,938.00	
Guarantee Deposits	2,700.00	
Payroll Deductions:		
Federal Taxes	95,019.22	
State Taxes	36,088.15	
Group Health Ins.	20,709.19	
Retirement	11,069.80	
Tax Shelter (School)	12,755.98	
Teachers' Dues	3,023.00	
Workmen's Comp. Ins.	207.27	
C.D. Investment:	100,000.00	283,519.61
REFUNDS:		1,411.65
TOTAL RECEIPTS		$2,306,363.54
Balance 6/30/76		144,888.40
		$2,451,251.94

PAYMENTS

GENERAL GOVERNMENT:		
Moderator		50.00
Selectmen's Dept.:		
Salaries	3,000.00	
Expenses	771.44	3,771.44
Accounting Dept.:		
Salary	2,600.00	
Expenses	326.93	2,926.93
Treasurer's Dept.:		
Salaries	4,022.53	
Expenses	1,638.02	
Tax Title Exp.	121.49	5,782.04
Collector's Dept.:		
Salaries	5,536.52	
Expenses	1,630.74	7,167.26
Postage	2,565.34	
Supplies	276.44	2,841.78
Assessors' Dept.:		
Salaries	4,729.31	
Expenses	1,101.79	
Mapping	17,388.00	23,219.10
Town Clerk's Dept.:		
Salary	2,800.00	
Expenses	726.00	
Binding Town Records	162.98	3,688.98

Legal Department:		6,922.49
Elections & Registrations:		2,476.88
Planning Board:		
Salary - Clerk	520.00	
Expenses	709.55	
Regional Planning	377.52	1,607.07
Board of Appeals:		55.00
Planning & Growth Committee:		237.39
Finance Committee:		109.90
Bi-Centennial Committee:		5,313.24
Council on the Aging:		677.91
Community Hall Maint.	5,612.84	
Repairs	2,452.21	
Hazel Wood House	1,592.12	9,657.17
Purchase of Becker Property:		9,126.75
Purchase of Collins' Property:		13.57
TOTAL:		$ 85,644.90
PUBLIC SAFETY:		
Police Dept.:		
Wages	17,839.00	
Expenses	5,336.02	
Insurance	300.00	
Crossing Guards	1,249.50	24,724.52
Dispatch System:		9,864.28
Fire Dept.:		
Wages	11,881.25	
Expenses	3,489.75	
Fire House Repairs	264.35	
Hose & Equipment	3,734.72	19,370.07
Forest Warden	50.00	
Forest Fires -Wages	3,164.50	3,214.50
Building Inspections:		3,009.83
Wire Inspections:		47.00
Dog Officer:		1,302.42
Conservation Commission:		181.08
		$61,713.70
HEALTH & SANITATION:		
Salaries	375.00	
Engineer	3,400.00	
Expenses	446.94	
Plumbing Inspector	650.00	
Animal Inspector	60.00	
Vital Statistics	196.00	
Wachusett Home Care	2,839.50	12,647.44
Garbage Collections	4,680.00	

Department of Public Works:		
Street Lighting		8,605.76
Administration:		
Supt.'s Salary	14,980.00	
Clerk	750.00	
Expenses	297.47	16,027.47
Wage Account:		71,789.50
Tree Warden	524.00	
Dutch Elm Control	676.50	1,200.50
Landfill Expenses		1,647.99
Gen. Highways & Snow Removal		46,044.42
Inwood Rd. Reconstruction	1,273.70	
Birchwood Rd. "	7,540.83	8,814.53
Chapter 90 I - 1976	18,389.07	
1977	42,205.34	60,594.41
Machinery Maintenance:		32,681.54
Town Garage Maintenance:		4,748.34
Parks Expenses		4,860.24
Water:		
Old Bills	209.00	
Turbidimeter	685.00	
Maint. & Expenses	18,534.23	
Automatic Controls	231.00	
Wellsite Survey	600.00	
Water Line Extension	5,875.33	
Relaying Mains	60,362.67	
Pump. Station Equip.	2,613.63	
Rebuilding Equipment	5,138.76	
Water Project	5,671.00	99,920.62
M.D.C. Sewer Assessment:		16,373.96
		$373,309.28
VETERAN'S SERVICES:		
Agent's Salary	600.00	
Expense	215.89	
Benefits	2,604.64	3,420.53
SCHOOLS:		
Title III	846.65	
Title II	605.27	
Title VIB	1,247.74	
Administration	17,058.42	
Instruction	490,486.39	
Other Services	76,220.48	
Operation & Maint.	95,870.39	
Fixed Charges	417.74	
Community Services	1,773.13	
Acq. Fixed Assets	1,252.45	

Schools:		
Programs other Schools	48,717.67	
Teachers Summer Pay	25,202.94	
Naquag Addition	1,633.80	761,333.07
Wachusett Regional Assessment		324,882.36
School Lunch		44,598.95
		$1,130,814.38
LIBRARY:		
Salaries	4,491.00	
Expenses	5,104.17	
Gift Account	114.60	
Title I	397.44	10,107.21
RECREATION AND UNCLASSIFIED:		
4th of July	700.00	
Memorial Day	661.09	
Care of Town Clock	40.00	
Printing Town Reports	868.40	
Group Insurances	21,972.13	
Insurances	24,162.00	48,403.62
RETIREMENT ASSESSMENT:		20,035.90
INTEREST:		74,591.15
MATURING DEBT:		137,300.00
AGENCY, TRUSTS AND INVESTMENTS:		
Dog Licenses for county		1,846.15
Guarantee Deposits refunded:		850.00
Payroll Deductions:		
Federal Taxes	95,019.22	
State Taxes	36,088.15	
Retirement	11,947.24	
Blue Cross	21,396.21	
Group Life Ins.	768.56	
Tax Shelters	13,475.98	
Teachers Dues	3,032.00	181,727.36
		$184,423.51
REFUNDS:		5,259.11
ASSESSMENTS- STATE:		
State Recreational	11,006.79	
Audits	82.47	
Motor Vehicle Bills	530.40	
Ins. Retired Teachers	822.79	
Pollution Controls	218.77	
Chapter 766	3,264.00	15,925.22
County Tax		68,125.45
		84,050.67

TOTAL PAYMENTS:	$2,231,721.40
BALANCE 6/30/77	219,530.54
	$2,451,251.94

U.S. REVENUE SHARING

RECEIPTS

Grants	$ 41,508.00	
Interest	2,723.22	$ 44,231.22
Balance 6/30/76		55,507.63
		$ 99,738.85

PAYMENTS

Police Cruiser	$ 4,885.00	
Police Communication System	4,255.00	
Fire Alarm Radio	1,298.00	
Rescue Truck	5,283.01	
Fire StationBuilding Comm.	1,416.93	
Dispatch System	605.07	
Professional Services	1,979.55	
Water Meters	339.17	
D. P. W. Truck	15,040.00	
Paving Memorial Drive	3,490.55	
Playground Equipment	1,284.46	
Pool Fiberglas Lining	309.99	
Painting Community Hall	1,680.00	
Copying Machine	200.92	42,067.65
BALANCE 6/30/77		57,671.20
		$ 99,738.85

TABLE OF ACCOUNTS
1977 Fiscal

Accounts	Balance 7/1/76	Appropriations	Receipts other sources	Total Available	Transferred or Expended	Balance 6/30/77
Moderator		$ 50.00	$	$ 50.00	$ 50.00	
Selectmen's Salaries		2,400.00		2,400.00	2,400.00	
Expenses		675.00	96.52RS	771.52	771.44	.08
Clerk		600.00		600.00	600.00	
Town Accountant Salary		2,600.00		2,600.00	2,600.00	
Expenses		300.00	26.93	326.93	326.93	
Treasurers Salary		2,300.00		2,300.00	2,300.00	
Assistant		1,800.00		1,800.00	1,722.53	77.47
Expenses		1,768.00		1,768.00	1,638.02	129.98
Tax Title Expense		500.00	2.00RM	502.00	121.49	380.51
Foreclosures	1,462.25		216.00R	1,678.25		1,678.25*
Collectors Salary		2,800.00		2,800.00	2,800.00	
Clerk		3,070.00		3,070.00	2,736.52	333.48
Expenses		1,705.00		1,705.00	1,630.74	74.26
Postage Account		2,600.00		2,600.00	2,565.34	34.66
Machine Supplies		500.00		500.00	276.44	223.56
Assessors Salaries		2,400.00		2,400.00	2,233.31	166.69
Assistant		500.00		500.00		500.00
Mapping	8,350.00	12,500.00		20,850.00	17,388.00	3,462.00*
Revaluation			14,000.00R	14,000.00		14,000.00*
Clerk		2,496.00		2,496.00	2,496.00	
Expenses		1,350.00		1,350.00	1,101.79	248.21
Town Clerk Salary		2,800.00		2,800.00	2,800.00	
Expenses		763.00		763.00	726.00	37.00
Binding Town Records	250.00	100.00		350.00	162.98	187.02*
Legal Account		3,500.00	3,422.49T	6,922.49	6,922.49	

Elections & Registrations		3,030.00		3,030.00	2,476.88	553.12
Planning Board Expense		573.00	175.00RF	748.00	709.55	38.45
Cent. Mass. Reg. Planning & Local Growth		377.52		377.52	377.52	
Planning Board Clerk		520.00		520.00	520.00	
Agent		150.00		150.00		150.00
Board of Appeals		125.00		125.00	55.00	70.00
Reg. Planning & Local Growth Commission	45.44	250.00	200.00SG	495.44	237.39	258.05*
Finance Committee		150.00		150.00	109.90	40.10
Bicentennial Committee	2,331.51	500.00	1,537.05Rpt	4,368.56	3,813.92	554.64
Gift & Donations	101.00		17.00G	118.00		118.00
Restoring Old Burial Grounds	1,500.00			1,500.00	1,499.32	.68
Council on Aging		1,307.50		1,307.50	677.91	629.59
Rutland Historic Commission	163.70			163.70		163.70*
Community Hall Maint.		5,000.00	612.84T	5,612.84	5,612.84	
Repairs & Equip.	1,747.88	1.000.00		2,747,88	2,452.21	295.67*
Purchase of Becker Property	9,500.00			9,500.00	9,126.75	373.25
Collins "	13.57			13.57	13.57	
Maint. of Wood Property		2,000.00		2,000.00	1,592.12 407.88T	
Police Dept. Wages		17,576.00		17,576.00	17,342.00	234.00
Private Duty	35.50		518.00Rpt	553.50	497.00	56.50*
Expenses		5,570.00		5,570.00	5,336.02	233.98
Insurance		300.00		300.00	300.00	
Crossing Guards		1,250.00		1,250.00	1,249.50	.50
Dispatch System		10,682.00		10,682.00	9,864.28 817.72T	
Fire Dept. - Wages		4,320.00	558.25T	4,878.25	4,878.25	
Training		1,800.00		1,800.00	1,548.00 252.00T	
Expenses		3,724.00		3,724.00	3,489.75 234.25T	

Fire Dept. Repairs		400.00		400.00	264.35	
					135.65T	
Hose & Equipment		3,936.20		3,936.20	3,734.72	
					201.48T	
Forest Warden		50.00		50.00	50.00	
Fighting Forest Fires		1,500.00	1,664.50T	3,164.50	3,164.50	
Building Inspector Exp.		3,900.00		3,900.00	3,009.83	890.17
Wire Inspections		100.00		100.00	47.00	53.00
Gas Inspections		50.00		50.00		50.00
Dog Officer		1,300.00	2.42RF	1,302.42	1,302.42	
Conservation Commission	31.74	25.00	225.00RF	281.74	181.08	100.66*
Civil Defense	213.07			213.07		213.07*
Board of Health Salaries		375.00		375.00	375.00	
Engineer		3,400.00		3,400.00	3,400.00	
Expenses		750.00		750.00	446.94	303.06
Wachusett Home Health Care	3,737.00			3,737.00	2,839.50	897.50*
Vital Statistics		200.00		200.00	196.00	4.00
Plumbing Inspector		650.00		650.00	650.00	
Animal Inspector		60.00		60.00	60.00	
Garbage Collections		4,680.00		4,680.00	4,680.00	
Street Lighting		9,500.00		9,500.00	8,605.76	894.24
D.P.W. Adm's. Salary		14,980.00		14,980.00	14,980.00	
Clerks "		750.00		750.00	750.00	
Adm. Expense		300.00		300.00	297.47	2.53
Wage Account		86,334.67		86,334.67	71,789.50	5,904.27
					8,640.90T	
Tree Warden		1,200.00		1,200.00	524.00	106.54
Dutch Elm & Insect Pest					569.46T	
Control		1,100.00		1,100.00	676.50	423.50
Landfill Operation Expenses		1,800.00		1,800.00	1,647.99	152.01
General Highways & Snow Removal	4,649.43	50,530.00		55,179.43	46,044.42	8,928.44*
					206.57T	
Laurelwood Road Gift Acct.	849.01			849.01		849.01*
Inwood Road Reconstruction	1,275.00			1,275.00	1,273.70	1.30*

Birchwood Rd. Reconstruction	7,500.00		501.87Rpt.	8,001.87	7,540.83	461.04*
Chapter 90 Improvement 1976-	16,505.07		34,894.14 Rpt.	18,389.07	18,389.07	
1977		11.100.00	11,100.00Rev		11,601.87T	
			34,895.00L	57,095.00	42,205.34	3,287.79
D.P.W. Machinery Maint.	545.90	9,500.00	24,007.06Rpt	34,052.96	32,681.54	1,371.42*
Town Garage Expense		4,000.00	748.34T	4,748.34	4,748.34	
Park Dept. Maintenance & Expenses		4,290.78	569.46T	4,860.24	4,860.24	
D.P.W. Old Bills - Water Dept.			209.00R	209.00	209.00	
Water Dept. - Turbidimeter			685.00RF	685.00	685.00	
D.P.W. Water Dept. Maint. & Exp.		16,800.00	1,734.23T	18,534.23	18,534.23	
Water Dept. - Automatic Control	606.62			606.62	231.00	375.62*
M.D. C. Assessment		8,000.00	8,373.96SS	16,373.96	16,373.96	
Wellsite Survey	600.00			600.00	600.00	
Pommogussett Rd. Water Line Ext.			5,516.00R			
			359.33T	5,875.33	5,875.33	
Relaying Water Main to Pumping Station	28,475.00		32,000.00L	60,475.00	60,362.67	112.33*
Pumping Station Equip.	7,500.00			7,500.00	2,613.63	4,886.37*
Rebuilding Pumping Equip.	9,250.00			9,250.00	5,138.76	4,111.24*
Water Project - Loan	3,976.50		1,694.50RF	5,671.00	5,671.00	
Storage Tanks - Performance Bond	793.43		206.57T	1,000.00	1,000.00T	
Veteran's Agent Salary		600.00		600.00	600.00	
Expense		250.00		250.00	215.89	34.11
Veteran's Services		11,000.00	255.63Rpt	11,255.63	2,604.64	8,650.99
School - Title III	897.81			897.81	846.65	51.16*
Title IVB Library			958.83Rpt			
			289.40SR	1,248.23	1,247.74	.49*
Division of Library Extension Title II	2.44		604.41Rpt	606.85	605.27	1.58*

Administration 1000		18,917.00	12.50T	18,929.50	17,058.42	
					1,871.08T	
Instruction 2000		535,833.00		535,833.00	490,486.39	
					45,346.61T	
Other Services 3000		69,839.00	6,393.98	76,232.98	76,220.48	
					12.50T	
Operation & Maintenance 4000		91,404.00	4,466.39T	95,870.39	95,870.39	
Fixed Charges 5000		733.00		733.00	417.74	
					315.26T	
Community Services 6000		1,350.00	423.13	1,773.13	1,773.13	
Acquisition of Fixed Assets 7000		1,377.00		1,377.00	1,252.45	.81
					123.74T	
Programs with Other Schools 9000		45,800.00	2,917.67	48,717.67	48,717.67	
Teachers Summer Pay	25,202.94			25,202.94	25,202.94	
Teachers Summer Pay 1977			33,455.52T	33,455.52		33,455.52*
Sch. Facilities Plan. & Build. Comm	315.11			315.11		315.11*
Addition - Naquag School (Loan)	2,422.51			2,422.51	1,633.80	788.71*
Wachusett Regional Assessment		333,799.86		333,799.86	324,882.36	8,917.50
School Lunch Program	-507.97		46,166.54Rpt	45,658.57	44,598.95	1,059.62*
Librarian's Salary		3,206.00		3,206.00	3,206.00	
Assist. Librarian's Salary		1,285.00		1,285.00	1,285.00	
Library - Maint. & Expenses		2,864.18	1,988.32Rpt.			
			251.67RF	5,104.17	5,104.17	
Library Gift Account	127.46			127.46	114.60	12.86*
Ed. Bureau Library Ext. Title I	397.44			397.44	397.44	
New Library - Loan	17.53			17.53		17.53*
Reserve Fund		4,000.00	3,500.000S	7,500.00	7,112.72T	387.28
4th of July Celebration		700.00		700.00	700.00	
Memorial Day Observance		675.00		675.00	661.09	13.91
Care of Town Clock		100.00		100.00	40.00	60.00
Printing & Advertising By-laws	57.27	300.00		357.27		357.27*
Printing Town Reports		1,000.00		1,000.00	868.40	131.60

Worc. Cty. Extension Service		50.00		50.00		50.00
Worc. Cty. Retirement Assessment		20,035.90		20,035.90	20,035.90	
Group Ins. Town's Share	2,066.68	19,260.00	645.45Rpt	21,972.13	21,972.13	
Insurances		20,700.00	632.60Rpt	24,162.00	24,162.00	
			2,829.40 RF			
Interest		73,187.00	1,504.15FC	74,691.15	74,591.15	100.00
Maturing Debt			137,300.00	137,300.00	137,300.00	
Certificate of Deposits	-100,000.00		100,000.00			
Refunds			5,259.11	5,259.11	5,259.11	
Dog Licenses for County	149.15		1,938.00	2,087.15	1,846.15	241.00*
Workmen's Comp. Ins. Fund	425.33		207.27	632.60	632.60T	
Rd. Machinery Fund	1,769.72		13,553.32	15,323.04	15,323.04T	
Federal Taxes Withheld			95,019.22	95,019.22	95,019.22	
State Taxes Withheld			36,088.15	36,088.15	36,088.15	
Worc. Cty. Retirement	877.44		11,069.80	11,947.24	11,947.24	
Blue Cross Ded.	2,245.72		20,014.15	22,259.87	21,396.21	863.66*
Group Ins. Ded.	118.42		695.04	813.46	768.56	44.90*
Tax Shelter Ded.	720.00		12,755.98	13,475.98	13,475.98	
Teachers Assoc. Dues			3,032.00	3,032.00	3,032.00	
Guarantee Deposits	1,000.00		2,850.00	3,850.00	850.00	3,000.00*
State Recreation Assess.			11,747.74	11,747.74	11,006.79	616.59*
					124.36T	
State Audit			82.47R	82.47	82.47	
Motor Vehicle Excise Bills			530.40R	530.40	530.40	
Pollution Control	1.39		230.91R	232.30	218.77	12.14*
					1.39T	
Health Ins. Teachers			822.79R	822.79	822.79	
Special Education	997.00		2,176.00R	3,173.00	3,264.00	
					997.00T	-1,088.00*
County Tax	4,893.11		68,734.97R	73,628.08	68,125.45	609.52*
					4,893.11T	
Anti-Recession Funds			7,088.00FG	7,515.00	5,455.00	1,633.00*
			427.00T		427.00T	
State Employee Ret. Assess.	1,099.34			1,099.34	1,099.34T	

Totals	124,294.32 -100,000.00 C.D.	1,610,109.61 100,000.00 C.D.	719,686.37	2,454,090.30	2,231,721.40 102,347.53T	120,021.37

* Balances Forward
T Transfers
TR Transfer from Revenue
C. D. Certificate of Deposits

REVENUE SHARING Special Cash	55,507.63		44,231.22Rpt.	99,738.85	42,067.65	57,671.20

BALANCE SHEET - JUNE 30, 1977
GENERAL ACCOUNTS

ASSETS

Cash:		
In Banks and Office		$219,530.54
Special Cash - U.S. Revenue Sharing		57,671.20
Advance Petty Cash		50.00
Accounts Receivable:		
Taxes:		
Levy 1974 - Personal	100.73	
1975 - Personal	211.65	
1976 - Personal	1,562.62	
Real Estate	6,400.40	
1977 - Personal	2,359.90	
Real Estate	56,572.66	67,207.96
Motor Vehicle Excises:		
Levy 1973	102.30	
Levy 1974	572.00	
Levy 1975	519.90	
Levy 1976	6,068.19	
Levy 1977	35,356.00	42,618.39
Farm Excise:		913.63
Tax Titles	6,881.37	
Tax Possessions	1,510.72	8,392.09
Departmental:		
Veteran's Services	1,502.04	
School Department	67.25	
Highways	125.00	1,694.29
Water:		
Rates	5,544.89	
Misc. Charges	150.76	
Liens	143.36	
State Hospital	367.34	6,206.35
Sewer:		
Rentals	3,720.35	
Liens	36.00	3,756.35
Special Assessments:		
Road Reconstruction		3,663.30
State Aid to Highways:		34,895.00
Loans Authorized:		37,200.00
Revenue 1978 Fiscal:		1,917,420.42
Unprovided for or Overdrawn Accounts:		
Underestimates:		
Special Education Assessment (766)		1,088.00

Overdrawn:		
Overlay 1974		2.63
TOTAL ASSETS:		$2,402,310.15

LIABILITIES AND RESERVES

Special Cash Reserve:		
U.S. Revenue Sharing		$ 57,671.20
Antirecession Funds		1,633.00
Reserve for Petty Cash:		50.00
Appropriation Controls:		1,940,490.55
Dog Licenses for County:		241.00
Payroll Deductions:		
Blue Cross Blue Shield	863.66	
Group Life Insurance	44.90	908.56
Guarantee Deposits:		3,000.00
Sale of Cemetery Lots:		900.00
Tailings:		236.60
Overestimates:		
State Recreational Areas	616.59	
Pollution Control	12.14	
County Tax	609.52	1,238.25
Revenue Reserved until Collected:		
Motor Vehicle	42,618.39	
Departmental	1,694.29	
Water	6,206.35	
Sewer	3,756.35	
Farm Excise	913.63	
Tax Title & Possessions	8,392.09	
Special Assessments	3,663.30	67,244.40
Loans Authorized and Unissued:		37,200.00
Anticipation of Hwy. Reimb. Loan:		34,895.00
Overlay Surplus:		10,203.70
Overlay Reserved for Abatements:		
Levy 1975	377.63	
Levy 1976	6,068.19	
Levy 1977	8,233.80	14,679.62
Appropriation Balances:		
Revenue - General	79,722.14	
Non Revenue - Loans		
School	788.71	
Library	17.53	
Water	112.33	80,640.71
Revolving Accounts:		
Police - Private Duty	56.50	

School Lunch	1,059.62	1,116.12
Sewer Receipts Reserved for Appropriation:		8,625.70
Surplus Revenue:		141,335.74
TOTAL LIABILITIES AND RESERVES:		$2,402,310.15

TRUSTS AND INVESTMENTS

Cash and Securities:		
In custody of Treasurer		$145,277.87
Stabilization Fund	$ 81,022.92	
Fire Station Bldg. Fund	6,965.95	
Chas. Munroe School Fund	22,696.71	
Horace King Library Fund	289.04	
David Putnam Library Fund	143.73	
Frank & Edith Brooks Library	32,015.38	
Timothy Murphy Library Fund	774.29	
Armand Laroche Library Fund	1,141.39	
Chas. Taylor Perpetual Care	228.46	$145,277.87

DEBT ACCOUNTS

Net Funded or Fixed Debts:		
Inside Debt Limit	$ 78,500.00	
Outside Debt Limit	1,367,000.00	$1,445,500.00
Loan Balances - Inside		
Library Construction	45,000.00	
Fire Station Land Purchase	33,500.00	78,500.00
Loan Balances - Outside		
Naquag School	240,000.00	
Naquag Addition	670,000.00	
School Addition	10,000.00	
Water Mains	32,000.00	
Water Project (Standpipes	415,000.00	1,367,000.00
		$1,445,500.00

REPORT OF THE TOWN TREASURER

FINANCIAL STATEMENT

Balance January 1, 1977	$ 327,898.25	
Receipts 1977	2,659,304.90	$2,987,203.15
Payments per Warrant '77	2,504,130.67	
Balance December 31,1977*	483,072.48	2,987,203.15
*WCNB (Checking)	10,268.23	
*WCNB (Savings)	387,438.12	
* Revenue Sharing	78,307.27	
* EDA Fire Station Grant	1,750.96	
* Community Dev. Block Grant	5,307.90	

REVENUE SHARING

Balance Dec. 31, 1976	41,558.08	
Receipts 1977	39,493.00	
Interest 1977	3,306.71	84,357.79
Payments 1977:		
Prof. Serv. Fed. Grants	2,348.44	
Bldg. Comm. Fire Sta.	1,416.93	
Police Scanner	147.60	
Water Meters	818.95	
Dispatch	20.60	
Fire Alarm Radio	1,298.00	6,050.52
Balance December 31, 1977		78,307.27

OUTSTANDING DEBT
(As of 12/31/77)

School Loan - Bond Issue 1963	$200,000.00	
Library Construction Loan	40,000.00	
School Loan - Bond Issue 1973	670,000.00	
Water Projects - 1974	380,000.00	
Fire Station Land	11,000.00	
Laying Water Mains	24,000.00	$1,325,000.00
Interest earned on Investment of Funds 1977:		9,747.50

1978 MATURING DEBT

	Due	Principal	Interest	Due
School Loan 1963	11/78	$40,000	$3,200.00	11/78
			2,560.00	5/79
Library Construction Loan	10/78	5,000	2,200.00	10/78
School Loan 1973	6/79	45,000	16,875.00	6/79
			16,875.00	12/78
Water Projects 1974	12/78	35,000	19,000.00	12/78
Fire Station Land	4/79	11,000	493.90	4/79
Laying Water Mains	4/79	8,000	1,020.00	4/79
		$144,000	62,223.90	

TRUST FUNDS

	Bal.1/1/77	Deposits & Interest	Bal.12/31/77
Chas. T. Munroe School Fund	$22,696.11	$1,720.85	$24,416.96
Horace H. King Library Fund	288.68	21.62	310.30
David F. Putnam Library Fund	143.19	10.54	153.73
Frank J. & Edith M. Brooks Lib. Fund	31,230.67		
Less Int. Used:	95.00		
	31,135.67	2,286.70	33,422.37
Timothy C. & Albina Murphy Lib. Fund	773.93	58.41	832.34
Dr. Armand Laroche Library Fund	1,140.97	86.11	1,227.08
Chas. Taylor Cemetery Perpetual Care	228.10	15.83	243.93
New Fire Station	6,965.53	527.94	7,493.47
	$63,372.18	$4,728.00	$68,100.18
Stabilization Fund	75,526.45	5,497.15	81,023.60

Respectfully submitted,

Irene T. Amsden
Treasurer

REPORT OF THE TOWN COLLECTOR

PERSONAL PROPERTY TAXES - 1970

Outstanding January 1, 1977	$602.74	
Collected		$ 391.26
Abated		211.48

PERSONAL PROPERTY TAXES - 1973

Outstanding January 1, 1977	10.03	
Collected		10.03

PERSONAL PROPERTY TAXES - 1974

Outstanding January 1, 1977	105.20	
Collected		4.47
Outstanding December 31, 1977		100.73

PERSONAL PROPERTY TAXES - 1975

Outstanding January 1, 1977	211.65	
Outstanding December 31, 1977		211.65

PERSONAL PROPERTY TAXES - 1976

Outstanding January 1, 1977	1,735.91	
Collected		278.87
Refunded	11.70	
Outstanding December 31, 1977		1,468.74

PERSONAL PROPERTY TAXES - 1977

Outstanding Jan. 1, 1977	31,030.56	
Collected		29,741.05
Abated		353.54
Refunded	97.26	
Outstanding Dec. 31, 1977		1,033.23

PERSONAL PROPERTY TAXES - 1978

Commitment	67,241.70	
Collected		32,577.99
Abated		270.00
Outstanding Dec. 31, 1977		34,393.71

REAL ESTATE TAXES - 1975

Outstanding Jan. 1, 1977	2,513.41	
Collected		1,588.10
Refunded	.51	
Tax Title		925.82

REAL ESTATE TAXES - 1976

Outstanding Jan. 1, 1977	14,336.99	
Collected		11,948.71
Tax Title		1,217.76
Outstanding Dec. 31, 1977		1,170.52

REAL ESTATE TAXES - 1977

Outstanding Jan. 1, 1977	$534,409.46	
Omitted	908.40	
Refunded	1,055.17	
Collected		$507,923.23
Abated		274.70
Tax Title		973.25
Subsequent Taxes		1,387.52
Outstanding Dec. 31, 1977		25,814.33

REAL ESTATE TAXES - 1978

Commitment	1,195,483.99	
Refunded	562.64	
Collected		543,585.62
Abated		17,373.75
Exempted		26,736.25
Outstanding Dec. 31, 1977		608,351.01

CLASSIFIED FOREST LAND - 1977

Outstanding Jan. 1, 1977	164.81	
Collected		164.81

CLASSIFIED FOREST LAND - 1978

Commitment	363.00	
Collected		181.49
Outstanding Dec. 31, 1977		181.51

FARM ANIMAL EXCISE - 1976

Outstanding Jan. 1, 1977	125.75	
Collected		125.75

FARM ANIMAL EXCISE - 1977

Commitment	952.26	
Collected		826.51
Outstanding Dec. 31, 1977		125.75

MOTOR VEHICLE EXCISE TAXES

1973

Outstanding Jan. 1, 1977	204.33	
Collected		204.33

1974

Outstanding Jan. 1, 1977	618.20	
Collected		46.20
Outstanding Dec. 31, 1977		572.00

1975

Outstanding Jan. 1, 1977	1,232.18	
Collected		931.81
Commited	372.71	
Re-committed	48.13	
Refunded	151.52	
Abated		361.43
Outstanding Dec. 31, 1977		511.30

	1976	
Outstanding Jan. 1, 1977	$ 20,666.10	
Commitment	13,564.06	
Re-Commitment	66.00	
Refunds	767.34	
Collected		$ 30,039.40
Abated		3,534.70
Outstanding Dec. 31, 1977		1,489.40

	1977	
Commitments	158,879.71	
Refunds	1,605.98	
Collected		114,286.86
Abated		14,276.98
Outstanding Dec. 31, 1977		31,921.85

	WATER	
Outstanding Jan. 1, 1977	3,191.23	
Commitments	44,625.66	
Refunds	5.77	
Collected		41,150.70
Abated		256.88
Water Liens		1,350.96
Outstanding Dec. 31, 1977		5,064.12

	MISCELLANEOUS WATER	
Outstanding Jan. 1, 1977	352.13	
Commitments	473.57	
Collected		576.54
Lien		14.24
Abated		5.34
Outstanding Dec. 31, 1977		229.58

	WATER LIENS - 1976	
Outstanding Jan. 1, 1977	12.96	
Collected		12.96

	WATER LIENS - 1977	
Outstanding Jan. 1, 1977	527.25	
Collected		424.96
Outstanding Dec. 31, 1977		102.29

	WATER LIENS - 1978	
Committed	1,528.62	
Collected		938.12
Outstanding Dec. 31, 1977		590.50

RUTLAND HEIGHTS HOSPITAL WATER

Outstanding Jan. 1, 1977	$ 526.70	
Commitments	6,165.36	
Collected		$5,536.79
Outstanding Dec. 31, 1977		1,155.27

SEWER

Outstanding Jan. 1, 1977	1,520.96	
Commitments	40,901.70	
Refunds	9.28	
Collected		36,940.35
Abated		355.81
Sewer Liens		632.92
Outstanding Dec. 31, 1977		4,502.86

SEWER LIENS - 1977

Outstanding Jan. 1, 1977	155.14	
Collected		137.14
Outstanding Dec. 31, 1977		18.00

SEWER LIENS - 1978

Commitment	632.92	
Collected		422.38
Outstanding Dec. 31, 1977		210.54

STREET BETTERMENTS INWOOD/BIRCHWOOD

Commitment	8,762.66	
Collected		7,044.85
Outstanding Dec. 31, 1977		1,717.81

TRAILER PARK FEES	2,808.00
Property Tax Interest Collected	4,573.93
Excise Tax Interest Collected	633.65
Water/Sewer Interest Collected	293.50

Respectfully submitted,

Irene T. Amsden
Collector

REPORT OF THE BOARD OF ASSESSORS

1978 Fiscal Year Tax Rate Summary

TAX RATE RECAPITULATION:

Gross Amount to be Raised		$2,086,334.55
Estimated Receipts and Available Funds		823,608.86
Net Amount to be raised by Taxation		$1,262,725.69
Real Property Valuation	$15,939,783.	
Personal Property Valuation	896,555.	
Total Property Valuations	$16,836,338.	
Tax Rate:		$75.00
Real Property Tax:		1,195,483.99
Personal Property Tax:		67,241,70
Total Taxes Levied on Property:		$1,262,725.69

LOCAL EXPENDITURES:

Appropriations	$1,953,278.79
Overlay Deficits of prior years	2.63
Cherry Sheet offsets	7,108.50
Total:	$1,960,389.92
STATE ASSESSMENTS:	18,338.57
County Assessments:	66,863.82
Overlay 1978	40,742.24
Total Assessments & Overlay:	$ 125,944.63
GROSS AMOUNT TO BE RAISED:	$2,086,334.55

ESTIMATED RECEIPTS AND AVAILABLE FUNDS:

Total estimated receipts from state	$550,392.51	
Prior years overestimates state & county	628.73	
Local estimated receipts	209,779.25	
Available funds	62,808.37	
		$ 823,608.86

LOCAL RECEIPTS ESTIMATED:

Motor Vehicle Excise	120,600.00
Licenses	2,680.00
Fines	350.00
General Government	2,000.00
Public Safety	1,400.00
Health	1,900.00
School (local receipts)	700.00
Libraries	445.00
Classified Forests	290.43
Farm Excise	434.13
Interest	10,000.00

Water rates	47,948.42	
In lieu tax payments	17,971.27	
Trailer Park fees	3,060.00	$ 209,779.25

TOTAL APPROPRIATIONS TO BE RAISED:

Appropriations Annual Town Meeting 5/14/77:		
From Tax Levy	$1,889,550.42	
From Available Funds	23,070.13	1,912,620.55
Special Town Meeting 6/27/77		
From Tax Levy	920.00	
From Free Cash	3,422.49	
From other Available Funds	14,930.28	19,272.77
Special Town Meeting 4/12/77		
From Free Cash	1,504.15	
From other Available Funds	11,511.60	13,015.75
Special Town Meeting 10/21/76		
From Available Funds	4,769.72	
From Revenue Sharing	3,600.00	8,369.72
		$1,953,278.79

Totals:		
From Tax Levy	1,890,470.42	
From Free Cash	4,926.64	
From other Available Funds	54,281.73	
From Revenue Sharing	3,600.00	$1,953,278.79

Respectfully submitted

Donald Sandstrom
Ernest Griffin, Jr.
Perry Johns

Board of Assessors

REPORT OF THE TOWN CLERK

VITAL STATISTICS

RUTLAND BIRTHS - 1977

Date	NAME	Place of Birth
January		
1	Kathleen Bridget Davis Joseph M. and Mary Ann (Carey)	Worcester
2	Bryan Thomas Ruchala Thomas P. and Barbara (Gavitt)	Worcester
5	Ryan Matthew Sweeney Kenneth J. and Linda (Kennedy)	Worcester
February		
2	Jason David O'Malley David M. and Mary-Joy (Suchocki)	Worcester
March		
4	Matthew Britt Sullivan Michael J. and Glenna (Elbag)	Worcester
9	Sara Maureen Courtemanche Dennis P. and Helen (Morris)	Worcester
12	Kevin Armas Jarvi William E. and Jana (Southwick)	Worcester
16	Eric Lawrence Lantiegne Lawrence B. and Cynthia(Oslebo)	Worcester
22	James William Fougere William F. and Donna (Caloiaro)	Worcester
29	Terri Lee Davey Edgar R. and Dale (Gwalchmai)	Worcester
31	Ian Raymond Butterfield Charles M. and Judith (Dussault)	Worcester
April		
6	Sam Norton Fred J. and Avis (Taylor)	Worcester
7	Matthew Robert Bachand Robert C. and Gail (Perron)	Worcester
14	Lori Ann Christianson Carl G. and Gail (MacCallum)	Worcester
14	Michael Richard Gordon Kenneth M. and Ann Marie (Korostynski)	Worcester
May		
5	Michael Robert Michalik Robert D. and Mary (Rainville)	Worcester
7	Jennifer Elizabeth Schleyer Robert W. and Bette-Jane (Kodys)	Worcester

Date	Name	Place of Birth
May		
9	Natalie Suzanne Tarkiainen Daniel P. and Barbara (Lund)	Worcester
11	David Austin White Ronald S. and Leslie-Anne (Boynton)	Worcester
19	Jennifer Ann Jennings Crompton Richard E. and Randy Lee (Hubbard)	Worcester
28	Christopher Joseph Cieto Alan J. and Dale (Barratt)	Worcester
30	Derek William Thibeault Allen R. and Pamela (Woodman)	Worcester
June		
18	Andrew Paul Lange Gerard O. and Beverly (Melanson)	Worcester
18	Anna Christine Brooks Richard E. and Carla (Hackett)	Worcester
19	Ian Matthew Harrington Michael J. and Noreen (Harris)	Worcester
July		
4	Justin Paul Maki Clifford J. and Mary (Bures)	Worcester
5	Jamie Sue Robillard David N. and Susan (Clark)	Worcester
9	Jessica Evelyn Rosenberg Carl I. and Nancy (Lampron)	Worcester
21	Joey Allen Suire Nelton J. and Robin (Robidoux)	Worcester
27	Mary Nicole De Ambrose Gary T. and(Eileen O'Gara)	Worcester
31	Cara Marie Jatrinski Paul F. and Brenda (Blair)	Worcester
August		
2	Juanita Jennette Kusser Charles M. and Jeanne (Polio)	Quincy
8	Jennifer Leigh Mac Donnell Kevin R. and Geralyn (Mantha)	Worcester
10	Brian Anthony O'Malley Timothy J. and Patricia (Harrington)	Worcester
16	Jeffrey Joseph Gould Richard E. and Linda (Piccirilli)	Worcester
19	Kathryn Lee Sutton John E. and Diana (Wetter)	Worcester
24	Stephen Thomas Blondin Robert M. and Christine (Morello)	Worcester

Date	Name	Place of Birth
September		
9	David Michael Dunlop Ronald G. and Patricia (Murphy)	Worcester
18	Julie Anna Rasku William J. and Mary (Lucas)	Worcester
October		
15	Daniel Louis Czaja Louis E. and Roberta (Salls)	Worcester
21	Christopher John-Robert Hunt Clifton J. and Deborah (Hunter)	Worcester
November		
7	Amy Eileen Morrison Thomas F. and Mary Jane (Leslie)	Worcester
14	Michael Angelo Milano Michael A. and Barbara (Dean)	Worcester
16	Tracy Ann Provencal Raymond A. and Donna (Jellison)	Worcester
27	Lisa Marie Ressler Joseph M. and Mary (Michaud)	Worcester
28	Sean Joseph Nally Thomas B. and Louise (Johnson)	Worcester
29	Michael Reed Stoddard Michael R. and Nancy (Ostertag)	Worcester
December		
6	Michael Thomas Savage Thomas P. and Diane (Durgin)	Worcester
15	Andrew Briggs Ball Michael A. and Barbara (Briggs)	Worcester
27	Kurt David Munzner Robert A. and Elaine (Fontaine)	Worcester
28	Julie Jean Domaingue John G. and Jean (Kenary)	Worcester
31	Edmond Michael Fontaine, Jr. Edmond M. and Lois (Binnall)	Worcester

RUTLAND MARRIAGES - 1977

Date		Place of Marriage	Residence
February		Rutland	
5	Stanley H. Steiner		Conn.
	Grace E. Taylor		Rutland
12		Rutland	
	Norman V. Jefferson,III		Brookfield
	Elaine M. Jarvi		Brookfield
18		Worcester	
	Kevin R. MacDonnell		Rutland
	Geralyn A. Mantha		Rutland
March		Worcester	
3			
	Robert A. Martin		Rutland
	Judith A. Ganley		Rutland
21		Rutland	
	Richard L. Boucher		Rutland
	Judith Dickinson		Rutland
26		Paxton	
	Gary T. DeAmbrose		Rutland
	Eileen O'Gara		Rutland
April		Boylston	
2	Robin I. Davidson		Boylston
	Virginia D. Martin		Rutland
16		Holden	
	John G. Domaingue		Rutland
	Jean A. Kenary		Holden
		Paxton	
22	Joseph R. Strong		Rutland
	Donna M. Mullaney		Paxton
22		Worcester	
	Marcus R. Moulin		Holland
	Ellen J. Hockstad		Rutland
		Worcester	
30	Robert Threadgould		Rutland
	Uberta A. Rockwell		Rutland
May		Rutland	
7	Edward E. Lapoint		Rutland
	Bette P. Ingels		Rutland
		Rutland	
21	Alfred Pellegrini		Springfield
	Ruth E. Campbell		W. Springfield
		Rutland	
21	Gary M. Berthiaume		Worcester
	Rose Ann Leslie		Worcester
		Rutland	
22	David E. Demars		Rutland
	Ramona L. Herrera		Rutland
		Rutland	
27	John W. Fitton		Rutland
	Diane G. Tribou		Rutland

Date		Place of Marriage	Residence
June		Holden	
5	James D. Raymond		Rutland
	Rebecca J. Koenig		Holden
		Rutland	
5	Alfred W. Myska		Rutland
	Rhoda A. Berry		Rutland
		Worcester	
12	Normand J. Daigneault		Worcester
	Kathleen E. Lemery		Rutland
		Rutland	
26	Daniel P. Appleby		Rutland
	Dorothy R. Smith		Rutland
July		Groton	
21	Stanley W. Riley, Jr.		Rutland
	Elizabeth T. Fowler		Rutland
		Rutland	
23	William C. Morris		Grafton
	Greta Isaacs		Grafton
		Rutland	
30	Colin W. MacDonald		Rutland
	Evelyn D. Murphy		Rutland
		Rutland	
August			
6	Eric P. Yannone		Canada
	Kristine E. Amsden		Rutland
		Worcester	
6	Gregori Trabizonian		Rutland
	Joyce Ann Morse		Barre
		Rutland	
13	Richard J. Evans		Rutland
	Donna A. Ludden		Paxton
		Worcester	
14	Mark J. Fratantonio		Rutland
	Sandra A. Marzilli		Worcester
		Boylston	
21	T. William Hutchinson		Petersham
	Donna L. Anderson		Rutland
		W. Boylston	
27	Paul R. Sinibaldi		Rutland
	Marilyn A. Smith		W. Boylston
		Worcester	
October			
1	Michael J. Pavlis		Leicester
	Rosalie C. LaCanfora		Rutland
		Spencer	
1	Roger W. Pare		Spencer
	Lucille A. Wood		Rutland
		Rutland	
8	Donald R. Congdon		Rutland
	Robin M. Burnett		Rutland

Date		Place of Marriage	Residence
October		Holden	
8	John H. Morrison		Rutland
	Elaine S. DeWitt		Holden
		Worcester	
14	Michael P. Tsotsis		Worcester
	Dorothy E. Occhialini		Rutland
		No. Oxford	
22	Frederick Goding		Rutland
	Linda King		No. Oxford
		Rutland	
29	Kevin R. McLaughlin		Methuen
	Cheri L. Griffin		Rutland
November		Worcester	
19	Richard L. Gagnon		Rutland
	Virginia M. Granger		Worcester
		Barre	
19	Wayne Cauvin		Rutland
	Jacqueline Boule		Rutland
December		Rutland	
10	William C. Johnson		Hubbardston
	Helen Fleming		Hubbardston
		Hardwick	
30	James A. Ewen		Hardwick
	Ellen C. Rutan		Rutland
		Rutland	
31	Everett M. Skehan		Rutland
	Judith J. Harris		Rutland

RUTLAND DEATHS - 1977

	Name	Place of Death
January		
18	Gustaf Johnson	Holden
March		
8	Olive C. Mealey	Rutland
17	Ernest Raymond Hunt	Holden
29	George F. Linnahan	Rutland
31	Marion Hunt Fay	Holden
April		
3	Addington S. Johnson	Worcester
4	Ida M. Bacon Griffin	Holden
20	D. Louise Pollock	Rutland
27	Marguerite Mary Mongeon	Holden
May		
9	Alina Rask Weckman	Holden
22	Isaac Gordon	Holden
June		
10	Grace E. Hunter	Holden

Date	Name	Place of Death
June		
27	Vera H. Homewood	Worcester
September		
8	John Marcelino Galli	Worcester
27	Robert P. Martelli	Worcester
October		
24	Leimo J. Heikkila	Rutland
26	Louis W. Munzert	Holden
November		
6	Charles A. Bashaw	Holden
December		
7	Edith C. Evans	Worcester
10	Linwood L. Frantum	Rutland
25	Oliver J. Hammond	Rutland

There were 45 Non-Resident deaths in Rutland in 1977.

Respectfully submitted,

Irene T. Amsden
Town Clerk

LICENSES ISSUED DURING THE YEAR
1977

Fishing	167
Hunting	42
Sporting	77
Minor Fishing	10
Non-Res. Fishing	4
Minor Trapping	7
Trapping	3
Duplicates	4
Non-Res. Big Game Hunting	2
Free Sporting (over 70)	39
Archery Stamps	13
Waterfowl Stamps	35

DOG LICENSES

352 @ $3	Male	$1,056.00		
92 @ $6	Female	552.00		
262 @ $3	Spayed	786.00		
11 @ $10	Kennel	110.00		
1 @ $25	Kennel	25.00		
1 @ $50	Kennel	50.00	$2,579.00	
Less Fees:			251.65	
Paid to Treasurer			$2,327.35	

Irene T. Amsden
Town Clerk

REPORT OF THE ANNUAL AND SPECIAL TOWN MEETINGS

Proceedings

SPECIAL TOWN MEETING - APRIL 12, 1977

ARTICLE 1. Article 1 was a proposal to amend the Wachusett Regional School District Agreement in regard to the number of Regional District School Committee members to be elected. The motion was defeated 26 in favor; 42 opposed.

ARTICLE 2. Moved and seconded that the Town amend the Wachusett Regional School District Agreement by adding "Section 15, Incurring of Indebtedness, Section 16, Capital Expenditures from Surplus Funds". So voted - 49 in favor; 26 opposed.

ARTICLE 3. Moved and seconded that the Town amend the Wachusett Regional School District Agreement by a new Section 8, Withdrawal of Member Towns". So voted - 72 in favor; 1 opposed.

ARTICLE 4. Voted unanimously that the Town appropriate the sum of $3,997 from the Road Machinery Rental Fund to the Road Machinery Maintenance Account.

ARTICLE 5. Voted unanimously that the Town appropriate $632.60 from the Workmen's Compensation Insurance Fund to the Insurance Account.

ARTICLE 6. Voted unanimously to appropriate $1,000 from the Security Bond Account to the Water Dept. (Emergency Repairs) Account.

ARTICLE 7. Voted unanimously to appropriate $1,504.15 from Available Funds to the Maturing Debt Account.

ARTICLE 8. Voted unanimously to appropriate the sum of $3,295 from the Anti-Recession Fund to the Fire Department Wage Account.

ARTICLE 9. Voted unanimously to appropriate $2,587 from the Anti-Recession Fund to provide training to first responders.

ARTICLE 10. Voted unanimously to authorize the Selectmen to accept and expend any Community Development Block Grant funding that is awarded to the town by the U.S. Dept. of Housing and Urban Development.

TOWN ELECTION
MAY 9, 1977

At the Annual Town Election, May 9, 1977, the Town Officers were elected by paper ballot under Article 1 of the Warrant. There were 1041 ballots cast and the results

of the voting are as follows:

Moderator 1 yr.	John F. Kane	820
	Louis J. Cornacchioli	198
	Blanks	23
Selectman 3 yrs.	Attilio C. Alinovi	378
	Kenneth L. Viner	652
	Robert Cannon	1
	Blanks	10
Assessor 3 yrs.	Perry Johns	833
	Louis J. Cornacchioli	1
	Blanks	207
School Committee 3 yrs.	Paul A. Jolie	254
	Joseph P. Murphy	756
	Blanks	31
Wachusett Regional School Committee 2 for 3 yrs.	Burton H. Fiske	739
	Kenneth A. L'Abbe	486
	Blanks	857
Board of Health 3 yrs.	Richard W. Barakian	792
	Clealand B. Blair	230
	Blanks	19
Planning Board 5 yrs.	Edmund J. Butkiewicz,Jr.	673
	Mary S. Clark	342
	Blanks	26
Library Trustee 2 for 3 yrs.	Edmund D. Kelsey	850
	Lionel D. Carbonneau	475
	Blanks	757

The action on the remaining articles was taken at an adjourned meeting held on Saturday, May 14, 1977, according to the Town By-Laws as follows:

ARTICLE 2. Voted unanimously to accept the Annual Reports of the Town Officers and Committees as printed in the 1976 Annual Report.

ARTICLE 3. Voted unanimously that the Town fix the salaries of the elected Town Officers for the 1978 fiscal year as follows: Moderator $50; Selectmen $2,400; Treasurer $2,380; Collector $2,898; Town Clerk $2,898; Assessors $2,400; Board of Health $375; School Committee $600.

ARTICLE 4. Voted unanimously that the Town Treasurer, wit the approval of the Selectmen, be and hereby is authorized to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 1977, in accordance with the provisions of General Laws, Chapter 44 Section 4, and to issue a note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance wit General Laws, Chapter 44, Section 17.

ARTICLE 5. Voted to raise and appropriate the amounts for the various departments recommended in the Annual Report. The total amount raised and appropriated under this article was $1,916,500.42 and $23,070.13 was appropriated from Available Funds in the Treasury.

ARTICLE 6. Voted unanimously that the Town accept as a public way that portion of Inwood Rd. not yet accepted, and the entire length of Birchwood Road.

ARTICLE 7. Moved and seconded that the Town accept as a public way Blueberry Lane, contingent on receipt of a letter of satisfaction from the abutter by the Selectmen within the next 29 days that the drainage has been taken care of properly; further, the Selectmen are hereby directed to meet with the residents of Blueberry Lane on Monday evening, May 16th, in the Selectmen's room. So voted by a majority vote.

ARTICLE 8. Voted unanimously that the Town accept certain sums of monies which have been bequeathed, devised, or given to the Town, the income from which is to be used for library related purposes. These funds shall be known as:

1. David F. Putnam Library Fund
2. Horace H. King Library Fund
3. Frank J. and Edith M. Brooks Library Fund
4. Timothy C. and Albina B. Murphy Library Fund
5. Dr. Armand Laroche Library Fund

ARTICLE 9. Voted unanimously that the Town accept an amount of money to be known as the Charles E. Taylor West Rutland Cemetery Perpetual Care Fund, the income from which is to be used for the care of the West Rutland cemetery lot of Charles E. Taylor.

ARTICLE 10. Moved and seconded that the Town change the name of the library from the Rutland Free Public Library to the Brooks Memorial Library of Rutland. Carl Griffin, Library Trustee, referred to page 2 of the 1976 Annual Report which described Mr. Brooks' fifty years of service to the Town and acknowledged his generous bequest to the Town. Charlotte Judkins read a statement citing reasons why the name should remain the same. Motion defeated - 45 in favor, 101 opposed.

ARTICLE 11. A motion to take no action was defeated. A final motion was made and seconded that the Town vote to raise and appropriate $3,000 to extend an 8" water main on Maple Avenue for approximately 200'. Motion defeated by a vote of 48 in favor; 102 opposed.

ARTICLE 12. Voted unanimously to install one additional street light on Main Street near the top of Pound Hill.

ARTICLE 13. Voted unanimously that the Town discontinue a section of Overlook Road from the residence of C.Richard Williams to the Princeton Town Line, approximately 3,200 ft.

ARTICLE 14. Moved and seconded that the Town rename the four roads known as Old East County Road as recommended by the Planning Board:

Milne Road - opposite Station 111 to Station 126 on the westerly side of Route 68.

Locke Road - opposite Station 162 to Station 168 on the easterly side of Route 68.

Paddock Road - opposite Station 181 to Station 232 on the easterly side of Route 68.

Abbott Road - opposite Station 232 to Station 150 on the easterly side of Route 68.

So voted by a majority voice vote.

ARTICLE 15. Moved and seconded that the Town make the following amendments to Section 11, Paragraph 1, of the zoning Ordinance of the Town of Rutland:

1. to strike out in sub-paragraph (A) under Public Service the words "and water".
2. To strike out sub-paragraph (B) in its entirety.
3. To strike out in sub-paragraph (C) under Public Service the word "neither" and to insert in place thereof the word "no" and to strike out the words "or water".

So voted - 131 in favor; 1 opposed.

ARTICLE 16. Motion under this article defeated by a large majority. The motion called for the Assessors to publish Valuation Books. The Assessors explained this would be impractical, since the town was being re-evalued and new books would be printed upon completion.

ARTICLE 17. Voted to take no action on this article having to do with establishing a Restoration fund with money remaining from the Bicentennial.

ARTICLE 18. Voted that no action be taken on this article having to do with changing the town quorum from 10 to 100.

ARTICLE 19. Voted unanimously that no action be taken on this article having to do with changing the Annual Town Meeting to March.

ARTICLE 20. Voted that the Board of Selectmen be authorized to apply for funds under the Comprehensive Employment Training Act for the purpose of hiring an Administrative Assistant.

ARTICLE 21. The Moderator appointed the present members of the Board of Health to the Regional Refuse Disposal Comm: Victor J. SanSoucie, Richard W. Barakian and William E. Jarvi. The following were appointed by the Moderator and thereafter ratified by the Selectmen to serve on the Finance Committee: Gerald J. Power - 3 yrs; Milton Weinstein - 3 years.

SPECIAL TOWN MEETING - JUNE 27, 1977

ARTICLE 1. Voted unanimously to appropriate the sum of $6,556.32 from the Road Machinery Rental Fund to the Road Machinery Maintenance Account.

ARTICLE 2. Voted unanimously to appropriate the sum of $3,422.49 from available funds to the legal account.

ARTICLE 3. Voted that no action be taken on this article since this can only be done at an annual meeting(appropriating from Overlay Surplus to Reserve Fund)

ARTICLE 4. Voted unanimously to appropriate the sum of $8,373.96 from the Sewer Receipts Reserved for Appropriation to the M.D.C. Assessment.

ARTICLE 5. Voted unanimously to authorize a Study Committee to study a Housing Authority or other means for providing housing for the elderly, to consist of 5 members reporting to the Selectmen and appointed as follows: one appointed by the Moderator, two appointed from the Council on Aging; two appointed by the Selectmen.

ARTICLE 6. Voted to install four street lights on Blueberry Lane.

ARTICLE 7. Voted unanimously to raise and appropriate the sum of $920 to pay a bill of a prior year, previously submitted and rejected, for a study of sewerage disposal needs of property on West Main Street.

The Selectmen reported that the drainage problems on Blueberry Lane had been corrected and the street accepted and recorded.

SPECIAL TOWN MEETING - DECEMBER 1, 1977

ARTICLE 1. Voted unanimously to transfer from available funds the sum of $3,550 to be added to the 1977-78 School Committee Budget 4000 Account to pay custodial salaries.

ARTICLE 2. Voted unanimously that the sum of $2,546 be appropriated from the Anti-Recession Fund to the Community Hall Maintenance Fund.

ARTICLE 3. Voted to amend the zoning by-laws by changing from residence to business the property located at 91 Maple Avenue. 88 in favor; 27 opposed.

ARTICLE 4. Voted unanimously to accept as a public way that portion of Edson Avenue not yet accepted in accordance with the layout filed with the Town Clerk.

ARTICLE 5. Voted unanimously that no action be taken on this article having to do with establishing an Emergency Ambulance Service Board.

ARTICLE 6. Voted that the Town borrow $9,057* for the purpose of maintaining and operating an ambulance service and to appropriate the sum of $23,594 from Federal Revenue Sharing to purchase an ambulance. 133 in favor; 4 opposed.

*Bureau of Accounts ruled that Maintaining and operating an ambulance is not a borrowing purpose for which Town can borrow. (See Article 2 of January 23, 1978 meeting at which time this amount was appropriated from Available Funds).

ARTICLE 7. Voted that the Town appropriate the sum of $975 from Federal Revenue Sharing Fund to purchase radar equipment for the Police Department. So voted 91 in favor; 28 opposed.

ARTICLE 8. Voted unanimously that the Town appropriate the sum of $150 from Federal Revenue Sharing Fund to purchase a scanner for the Police Department.

Respectfully submitted,

Irene T. Amsden
Town Clerk

DEPARTMENT OF PUBLIC WORKS

To the Citizens of Rutland:

I herewith submit the report of the Department of Public Works for the calendar year ending December 31, 1977.

HIGHWAY DIVISION:

Under Highway State Aid Chapter 90 Improvement 2,000 cubic yards of road mix was screened, mixed and applied to the following roads: Overlook St. - 1100 ft., Overlook Court - 250 ft., Muschopauge Rd. - 2,600 ft., Oakwood Ave. - 300 ft., Sunnyside Ave. - 1,100 ft., Maple Avenue - 2,100 ft., Crawford St. - 1,800 ft., Campbell St. - 3,500 ft., Kenwood Dr. - 2,100 ft. Stone sealed and rolled approximately 1,800 ft. on Wachusett Street.

Under General Highways, a new catch basin and 60 ft. of 12 in. culvert pipe was replaced on Overlook Road. On Emerald Road, 40 ft. of 43 x 27 inch pipe arch culvert was replaced. 150 feet of 6 inch sub drain was installed on Pommogussett Road at Rt. 68. Replaced 30 ft. of 12 inch culvert on Intervale Road. Replaced 30 ft. of 12 inch culvert on Hillside Rd., also. Installed a new catch basin and 60 feet of 12 inch pipe on Campbell St. at Pommogussett Rd.

Excavated shoulders and removed stumps on Muschopauge Rd. at the Rutland - Holden line. Excavated and replaced basement drainage lines for the Community Hall. Excavated and replaced with concrete approximately 81 ft. of sidewalk on the common from Rt. 122A to School House Drive. Also imprinted the following: "World War Memorial".

Installed a new catch basin and 80 ft. of 12 in. pipe on the pormer property of Robert LaFontaine on Nancy Drive. (the original pipe was not on the easement)

Under the C.E.T.A. Project, the brush was cut back on Rt. 68 both sides from the Holden Town Line to the Hubbardston Town Line. For a total of 5.61 miles. The guardposts were also repainted. Considerable work was done in Putnam Park, nature trails were constructed, underbrush removed and repairs were made to the dam.

PARK DIVISION:

During the spring, summer and fall, the Park Division must cut approximately 5 acres of grass at least once a week by tractor and hand mower. This past year, because of the C.E.T.A. Program we have been able to maintain this area with very few problems. With the many recreational programs that have been initiated in the past few years the existing fields are getting heavy use which calls for more time to be spent on maintenance.

The town swimming pool operated without any problems this year, due to the face-lifting it received last year. The new fiberglass lining has performed well as all leaks have ceased.

The Water Safety Program under the guidance of Gerry and Cathy Sidoti, completed a successful year with children completing courses in Beginners, Advanced Beginners, Intermediate, Swimmer and Swimmer Aids.

The exterior of the bath house and pump house were painted during the year, the pool benches were also repainted.

A new lifeguard stand was built as the old stand was destroyed due to snese-less vandalism.

Slash-proof swing seats and trapeze bars were added to the playground equipment.

All town commons and the ball field received the usual grounds clean-up, mowing and trimming throughout the year.

WATER DEPARTMENT:

Replaced the intake pipe at the pumping station with 12 inch ductile pipe and a new screen. Replaced the water line from the pumping station to the new storage tank with 2600 ft. of new 12 in. ductile pipe. Installed a new motor control center, telemetering and surge control apparatus, flow metering equipment, etc. at the pumping station. This work was engineered by Whitman and Howard, Inc. and performed by private contractors under the direct supervision of Mr. Walter Allen - Whitman & Howard Engineer. Considerable work at the pumping station was done by the Water Dept. personnel with the assistance of Walter Allen.

Replaced one hydrant and installed a new 6 in. gate valve on Pommogussett Road. Excavated and backfilled a ditch 2600 ft. between the water tank and the pumping station for underground wires for the new telemeter system. Replaced a hydrant on Clenwood Road at the intersection of Wheeler Road.

We had seven frozen water lines and five water breaks. Raised two hydrants 18 in. - one on Juniper Lane and one on Newman Drive.

The Water Dept. personnel assisted Hoyle Tanner Inc. engineer on the sewer infiltration inflow study.

Respectfully submitted,

Albert F. Scales
D.P.W. Administrator

REPORT OF THE SUPERINTENDENT OF INSECT PESTS

For the 1977 fiscal year, $1,100.00 was appropriated for Dutch Elm disease and insect pest work.

During the year, the Dutch Elm Disease crew sampled and tagged Elms on town property suspected of having Dutch Elm Disease. A total of nine (9) Elms were found diseased by laboratory culture at the Shade Tree Laboratory at the University of Massachusetts in Amherst.

A total of eighteen (18) diseased Elms were removed on town property by the town crew, several of these removed were missed from previous years. The State Department of Natural Resources, Dutch Elm Disease removal crew assisted the town crew for two days at no cost to the town.

Fall Webworm was again very prevelent this past late summer and early fall and doesn't appear to be declining in numbers as was hoped a few years ago. The Fall Webworm occurs throughout the United States, their ugly nests can be noticed from July through fall along roadsides on usually wild cherry, a favorite host tree. The pest has been known to feed on over one hundred (100) species of shade and forest trees and their damage is a major concern to the esthetic values of shade trees. The nests grow to the size of a football or larger, encompassing many leaves and twigs. Heavily invested trees may be completly defoliated and have a most unsightly appearance. The pest has many natural enemies that usually keep infestations under control, but we appear to be subject to a high infestation level and may remain that way for a few years or so. Control may be accomplished by spraying with Carbaryl (Sevin) or Methoxychlor or simply cutting nests early and burning them if possible. Spraying should be done about July 10 - 15 with the spray directed to the upperside of the leaves as the easily killed young lavae feed only on the top surface of the leaves.

There were no noticable infestations of Gypsy Moth this past year.

Property owners who call for trees should keep them in healthy condition by pruning, feeding and spraying.

Respectfully submitted,

Gary J. Liimatainen
Local Superintendent of
Insect Pests

REPORT OF THE TREE WARDEN

For the 1977 fiscal year, $1,200.00 was appropriated at the Annual Town Meeting for this department.

During the year twenty-two (22) trees on town property, of six inches or more in diameter, were removed by this department. The majority of these trees, of various species, were totally dead or were seriously infected by numerous tree diseases or natural disorders, by which they were turned roadside hazards.

Two spring snow storms, one March 22nd and the other May 9th, caused severe destruction to many roadside trees as well as private trees. High winds coupled with heavy snow from both storms, caused hundred of town trees to fall taking utility lines with them creating widespread power failures. Thousands of other public trees lost limbs, many being ruined as a shade tree. The cleanup operation to date is still not completly finished.

Immediately following the storms, the removal and pruning crews were pressed into service, some crews coming as far away as Long Island, New York to help.

The primary job of these crews were to remove the many numbers of downed trees and limbs that cluttered and blocked roads and those which interfered with utility lines, so power could be restored as soon as possible.

The damage of the March 22nd storm was so severe many homes in town were without power for three days.

The Tree Warden wishes to extend a special thanks to the Massachusetts Electric Company, the Brewer Tree Expert Company and to all the other power and tree companies and to all the numerous volunteers who did their part in helping clean up. Alsom appreciation is extended to the Department of Public Works for their cooperation and service to the Tree Warden and to the town throughout the past year.

Respectfully submitted,

Gary J. Liimatainen
Tree Warden

REPORT OF THE POLICE DEPARTMENT

During 1977 the Rutland Police Department has maintained office hours to take care of residents needs two nights a week, Monday and Thursdays - 6:60 P.M. - 8:30 P.M.

In July, Officer Robert Zoppo resigned from the department.

In October, Chief Ugo Alinovi resigned from the department and Deputy Chief Russell W. Gordon was appointed Chief.

In November Officer's John Leger and Ralph Anderson were appointed Sergeants, also Carl Christianson, Jr., was appointed a Patrolmen and Janet Barakian, clerk - matron and Karen Glidden was appointed matron.

In December, Diane Ruchala resigned as matron.

In December, the department purchased a new radar and a scanner for the cruiser.

Complaints Investigated	483
Automobile Accidents	119
Injuries from Accidents	59
Breaking & Entering & Larceny	23
Larceny	21
Stolen Cars Reported	7
Stolen Cars Recovered	18
Citations Issued	201
Vandalism	18
Summons served for Other Departments	36
Summons Served for Rutland	8

Cash Paid to Treasurer for Fees and Licenses $924.00

Respectfully submitted,

Russell W. Gordon
Chief of Police

REPORT OF THE BOARD OF HEALTH

The Board of Health holds its regular meetings on the fourth Wednesday of each month at 7:30 p.m. in the Community Hall.

All permits and applications for same may be obtained at the Town Hall between the hours of 9:00 a.m. and 1:00 p.m. during the week or by calling any of the board members.

The Board of Helath turned over to the Town Treasurer the sum of $2,188.00, which represents the amount collected from various fees charged by the Board for permits and applications.

Public Health nurses from the Wachusett Home Health Agency made 563 nursing visits to Rutland homes during 1977. In addition, 73 visits were made by the Agency's physical therapist making a total of 636 visits. Other services provided by the Agency were the purchase or rental of the following equipment: walkers, Bennett machines, and canes.

Any questions concerning services offered by this Agency can be answered by either contacting the Board of Health or the Wachusett Home Health Agency.

Testing of public swimming areas has continued every other week during the swimming season.

Garbage is collected every Saturday during the entire year and on Wednesdays and Saturdays during the period of July 1 through September 15. Garbage should not contain trash, pills, or other things harmful to pigs. Garbage cans should be placed in front of your house the evening before to facilitate early morning pick-up.

The Board of Health wishes to thank its agents and other public officials for their outstanding efforts this past year.

Respectfully submitted,

William E. Jarvi, Chairman
Victor J. SanSouci, Jr.
Richard W. Barakian

REPORT OF THE BOARD OF APPEALS

The Board of Appeals issued decisions on two cases in 1977 and worked on several other items.

We have had several member changes and would like to thank all for their hard work on this board.

We want to thank the other town boards and all townspeople for their support and cooperation. We would also like the people who apply for an appeal to know that his board must consider the well-being of all the citizens of Rutland in coming to a decision. Due to these sensitive issues, we will be recommending to the Board of Selectmen that the Board of Appeals be expanded to five members.

Respectfully submitted,

David R. Congdon, Chairman
Mary S. Clark, Clerk
Thomas P. Ruchala

REPORT OF THE BOARD OF FIRE ENGINEERS

With several changes in appointments to the Board of Fire Engineers, we have restructured the organization of the Fire Department. This gives us a definite organizational plan and specific responsibilities that operate in the best interest of the citizens of Rutland. With this organized effort, we can continue forward and solve a number of problems.

We would like to thank all fire department members for their continued support through this transition. The citizens of Rutland are to be proud of the dedication and unselfishness the men give the fire department toward a job well done. Their firm committment to help their neighbor can be rewarded only by self-satisfaction and a sincere "thank you" from those they have helped.

Our fire incidents remain varied and continue to increase. The Rutland Fire Department responded to 32 structure fires, 27 car fires & accidents, 6 mutual aid calls, 25 rescue calls, 14 false alarms, 1 disaster drill, 1 stand-by and 18 other calls in 1977.

We are continuing our regular training program and there is no doubt that the program benefits outweigh the cost. Several of our fire fighters have also attended additional courses that are intense in specific fire protection areas.

After accepting and reviewing a well-prepared report from the Ambulance Study Committee, the Selectmen charged this board with the responsibility of implementing and operating an emergency ambulance program. After our special town meeting, which approved funds to purchase a vehicle and maintain its operation, we have spent countless hours formulating our plans and purchasing required equipment. These plans will soon be in operation. We would like to thank the Princeton Fire Department for their help until we have our own ambulance in operation.

We have moved into our new station and are truly happy to have realized a lon-awaited goal. This is, without question, one of the finest facilities in this area. It will make our job a great deal easier to accomplish. We want to thank all who in any way helped the town receive the federal grant paying for the construction of our station.

Respectfully submitted,

Thomas P. Ruchala, Chief
David W. Root, Deputy Chief
Edward L. Bracebridge, Deputy Chief
Arthur P. Andrew
Richard W. Barakian

REPORT OF THE RUTLAND FIRE STATION BUILDING COMMITTEE

The general contract for the construction of the new Rutland fire station was awarded on March 8, 1977 to the low bidder, F. W. Madigan Construction Company of Worcester, Massachusetts.

On site construction was started in April of 1977. Building construction progressed with very few delays so that on November 28, 1977, the new fire station was accepted by the Town of Rutland for occupancy, subject to completion of punch list items and balance of basic contract items.

The total amount of EDA funding for the new fire station was $305,460.00. The final adjusted contract price of the new fire station with approved change orders was $252,313,80. The balance of the funding will be used to pay architect's fees and purchasing of extra equipment for the station.

The dedication and open house for the new fire station will be held on January 8, 1978.

The committee will remain active until the project is completed.

Respectfully submitted,

Robert H. Hunter, Chairman
V. Armas Jarvi, Secretary
Kenneth J. Lowe, Jr.
Thomas P. Ruchala
Patrick Sarkisian

REPORT OF THE INSPECTOR OF BUILDINGS

During the year 1977, building in Rutland was about the same as 1976 with dwellings down slightly. A new Fire Station was started in March and dedicated January 8, 1978.

The Department of Public Safety anticipate all towns to have a workable Building Department exercising all the provisions of the Massachusetts State Building Code by 1980. Due to the significant changes that have been made in the various laws, which govern new dwelling construction, we are compiling a list of procedures to follow for obtaining a building permit in the Town of Rutland.

The Massachusetts Building Code Commission - August 1977 - amended the State Building Code with Article 22, "Provision for Energy Conservation." Compliance with Article 22 became effective January 1, 1978. The Energy Code will apply to most all new building construction. This is the most significant State Building Code Amendment to date. Workshop meetings are being sponsored by the State Code Commission and other agencies to assist Building Inspectors with Article 22. Other State Building Code priorities during the year included the enforcement of "Provision for the Handicapped." This provision applies to all new buildings, buildings being remodeled, and existing buildings without handicapped provision used for the Public or Schools. The increased use of wood burning equipment has promoted a necessity to have all stoves sold in Massachusetts approved by the State and require a permit to install them. Many more changes and amendments to the State Building Code have taken place since its adoption in 1975.

The statistics for the Building Department are as follows:

Permits Issued	Estimated Cost
34 Dwellings	$612,595.00
27 Additions & Repairs	94,410.00
12 Storage Bldgs. & Barns	24,125.00
7 Garages	13,550.00
2 Silo	8,000.00
4 Mobile Homes	37,658.00
3 Chimneys	510.00
6 Fences	4,465.00
6 Swimming Pools	22,200.00
1 Fire Station	175,000.00
1 Dormitory	147,000.00
1 Tent	360.00
11 Demolished	18,412.00
Total	1,158,285.00
Permit Fees Collected	$3,156.00

There were 143 inspections made in 1977.

Respectfully submitted,

Harry C. Johnson, Jr.
Inspector of Buildings

REPORT OF THE AMBULANCE STUDY COMMITTEE

The Ambulance Study Committee met once a month beginning in January.

During the year the committee conducted a survey of the townspeople and the results of that survey were that there was an interest in a town-sponsored ambulance.

With this fact in mind, the committee sponsored an Emergency Medical Technicians course. Most of the cost was borne by the people who took the course, there was also financial support from interested Rutland citizens including Mr. Clealand Blair.

The committee also learned of aid available for the purchasing of an ambulance. An application for the $5,000.00 grant was sent to Boston, and was subsequently learned that the town would receive the grant contingent upon the purchase and licensing of an ambulance.

After discussions with the towns of Princeton, West Brookfield, Spencer and Leicester, it was recommended to the Selectmen the purchasing of an ambulance through the State Collective Purchasing Program, with the money for purchasing to come from Federal Revenue Sharing funds.

After several meetings with the Selectmen and the Finance Board on operating procedures, it was put on the warrant for a special town meeting December 1, 1977, since the Purchase Order had to be sent by December 12 in order to use State Purchasing. The article passed 133 to 4.

The committee worked long and hard for the ambulance that will shortly become reality, and we wish to specially thank the Rutland Fire and Police Departments and also the Princeton Fire Department for their many hours of help.

Respectfully submitted,

Howard Blum
Judith Johnson
Jocelyn Fisett
John Judge
Richard Gaffney

REPORT OF THE 208 CITIZENS' STUDY COMMITTEE AND THE RUTLAND GROWTH POLICY COMMITTEE

The Rutland Citizens' Participation Committee of the Central Massachusetts Regional Planning Commission's 208 Areawide Wastewater Management Program was reorganized in June 1977, with twelve members and an abbreviated name, the 208 Study Committee. At least one person from each of the town boards serves on the 208; hence, the 208 Committee provides an opportunity for the various boards to communicate with one another about common problems and solutions to those problems. The main concern of the 208 Committee is to ensure that water quality in the town remain high and to anticipate possible sources of water pollution. Because future growth and development will inevitably affect our water supply, it was felt that the Growth Policy Committee should meet concurrently with the 208. Both committees presently meet on the third Monday of each month in the Community Hall.

Goals for the two Committees were discussed at the reorganizational meeting in June. Three main goals were outlined: 1) to evaluate the areawide Water Pollution Control Plan which is scheduled to be distributed to the towns by the Central Massachusetts Regional Planning Commission in March of this year. In connection with this evaluation, the 208 Study Committee will help conduct a public hearing to discuss the Plan with the townspeople. We will try to get out some publicity prior to the hearing, and we urge everyone to attend the hearing, probably at the end of March, 2) to serve as a research body to provide information and input into the other town boards, and 3) to write a Master Plan for Rutland.

During the past year the Committees have concentrated on the second goal, that of doing research. We have investigated and discussed at length the possibility of new kinds of zoning to protect fragile areas within the town. In this connection, the 208 GP Committees heard Paul Manning from the Central Massachusetts Regional Planning Commission (CMRPC) talk to us about both floodplain and wetland zoning.

In November, members decided that the most pressing need for the town in terms of water quality preservation was securing the area around Muschopauge Pond to prevent future pollution. Chairmen of all the town boards met in December to discuss alternatives. One possibility discussed was to have individual abutters to the Pond place Conservation Restrictions on their land to limit development and other activities. In January 1978, the 208/GP Committees sponsoreda meeting for these property owners, the Selectmen, the Assessors, and the Committee members. At this meeting, Judith Pickett, a lawyer with the Conservation Law Foundation of Boston gave an introductory talk about conservation restrictions and answered questions from those present.

Another concern of the 208/GP Committees is the present near

-capacity status of the Town's sewer. The Metropolitan District Commission (MDC), which handles Rutland's sewerage, has had the Cullinan Engineering Company of Auburn conduct studies into alternatives for handling the overload from Rutland and Holden. The final report has not yet been published, but we will surely be hearingmore about our sewerage problem in the future. One very real possibility is that Rutland and Holden will be required by the MDC to construct larger lines. The 208/GP Committees feel that this alternative will evitably encourage residential development within the Town. We are especially concerned about several large tracts of undeveloped land which could be served by an enlarged trunk line.

Finally the Committee is beginning to discuss how to prepare, in conjunction with the Conservation Commission, a Master Plan to obtain state funding for aquisition of land within the Town.

We are a large, diverse, and enthusiastic committee who would welcome your participation and your ideas.

Respectfully submitted,

Edmund Butkiewicz
Jeffrey Crawford
Patricia Eunson
Peter Heaney
Sandra Hume
Harry Johnson, Jr.

Mary S. Clark, Chairperson
Virginia Redfield
Victor Sansouci
Jeffrey Spooner
Kenneth Viner
William Williams

REPORT OF THE RUTLAND CONSERVATION COMMISSION

Our work load this fiscal year has increased substantially and much has been accomplished.

1. Many requests for Applicability of the Wetlands Protection Act have been processed.

2. Three public hearings were held.

3. Five cease and desist orders were issued.

4. The Commission is in the process of retaining a Registered Professional Engineer as consultant to the Commission.

5. An Earth Removal By-Law is being worked on and will be proposed at the Annual Town Meeting.

6. A study is being made of ways the Commission can protect the Town water supply.

7. The Commission is working with Central Massachusetts Regional Planning Commission on the Regional Bikeway Plan.

In an effort to reduce Wetlands Violations, Conservation Commission approval is required to obtain a Building Permit for any work which involves the alteration or disturbance of any ground.

The Wetlands Protection Act is administered by the Commission according to regulations established by the State (Massachusetts General Laws, Chapter 131, Section 40).

The law requires any person seeking to remove, fill, dredge, or alter any land fitting the definition of a "Wetland" to follow certain procedures. These include the filing of a Notice of Intent with this commission describing the proposed activity. This notice is reviewed by this Commission, and then a public hearing must be held. An Order of Conditions is issued spelling out what steps an applicant must take prior to and while project is taking place.

It is the policy of this Commission to inform and work with affected individuals or groups in our community

8. The Commission has been expanded from five to seven members and one Associate member.

This Commission wishes to thank all who have cooperated with us in our efforts.

Respectfully submitted,

Raymond J. Becker, Chairman
Richard Clark
Richard Williams
Virginia Redfield
Harry Johnson, Jr.
Chester Oliver
Glen Davis

REPORT OF THE PLANNING BOARD

The Planning Board held regular meetings on the second and fourth Tuesday of each month at the Community Hall during 1977. Normal Planning Board business of reviewing plans, holding hearings, zoning changes and proposed zoning changes were carried out.

A zoning change to amend Section Eleven, Paragraph One of the Zoning Ordinance was approved at the Annual Town Meeting. This change eliminates the use of smaller house lots where Public Water Supply is available. The Board felt Public Water should have no control over lot sizes. Another change from residential to business, land at 91 Maple Avenue, was approved at a Special Town Meeting in December 1977.

One major Sub-division "Hawthorn Estates" previously denied by the Planning Board was approved. This is the former Becker College land purchased by Stately Homes in 1976. Due to the large size of this Sub-division (approximately one hundred acres) a considerable amount of time was spent reviewing it. In addition to the hearings, several meetings were held to attain input from Town Boards, and abutters. The Planning Board was concerned with the significant impact the Sub-division could have on the Town. The Board would have preferred the use of larger lot size in Hawthorn Estates, but the preliminary plans were submitted prior to the zoning change to increase lot sizes. The protection of Muschopauge Watershed to control development and potential pollution to the pond is being studied by the Planning Board, along with other Boards. Discussion with some of the principal abutters and advice from Central Massachusetts Regional Planning Commission concerning the best direction to follow is in progress. Many options are available, such as, "Conservation Restrictions" sold or granted by the owner of the land, "Development Rights" purchased by the town from the owner, outright purchase of the land by the town, and a zoning ordinance enacted to restrict the Watershed development. It is in the opinion of the Planning Board and most others concerned, for the town to move to protect Muschopauge Watershed.

Other business currently being discussed is to increase minimum lot size and to change the existing "Mobile Home" zoning. Both of these proposed zoning changes have been suggested by several residents to the Board. The Massachusetts New Zoning Act Chapter 808 will take effect June 30, 1978. The Board is reviewing this Act, and our present Zoning in an effort to clear up any inconsistencies which could occur. Several Seminars have been attended by Board members. Some of the Seminars have been helpful in understanding the 808 Zoning Act as well as other Planning Board functions.

Progress to develop a workable and realistic Master Plan has been some what slow due to the heavy work load during 1977. The Planning Board will continue to work with other town Boards and residents in an effort to serve the Community.

Respectfully submitted,

Harry C. Johnson, Chairman
William Williams, Clerk
Norman Carlson, Delegate
Edmund Butkiewicz, Alternate
James Meagher, Member

REPORT OF THE WIRE INSPECTOR

There were seventeen miscellaneous inspections during 1977, for which fees were collected and turned in to the Town Treasurer.

These fees amounted to $95.00. $100.00 was appropriated for 1977, and $95.00 was expended.

Respectfully submitted,

Addington Johnson
Wire Inspector

REPORT OF THE BOARD OF LIBRARY TRUSTEES

To the Citizens of the Town of Rutland:

The members of the Board of Library Trustees are pleased to present this annual report of the discharge of their responsibilities as regards the operation, maintenance, and upkeep of the Rutland Free Public Library. As has been the case in recent years, the demand for services at the library has continued to grow during the year just ended. This growth is facilitated by our association with the Massachusetts Central Regional Library System in which our staff members and trustees participate to the fullest.

Our growth has also been facilitated by the availability of trust fund interest which has accrued from recent bequests to the library account. It is the intent of the trustees that this interest shall be used to provide materials and services for the library which would not ordinarily be charged to our annual appropriation from the Town. At this point such funds have been allocated for the purchase of plantings around the library, a new vacuum cleaner, and a plaque commemorating trust fund doners, and for the preparation and distribution of a monthly newsletter.

An unforeseen and sizeable expenditure of funds was necessitated during the past year by a roof problem which was caused by a clogged drain pipe. During the severe winter, snow and ice accumulated to a dangerous degree on the roof of the library. This had to be removed and the condition corrected promptly.

Another matter of concern to the trustees at this time has been our effort to obtain funds from the Comprehensive Employment and Training Act (CETA) to hire a part-time library assistant for those periods when the library services are in greatest demand. Thus far our efforts have brought no positive results.

The library continues to be available to non-profit civic and community groups for their programs and special events. An excellent motion picture projector is also available to such groups for the showing of films in the library. Several groups have taken advantage of these facilities during the past year, including the Fire Department which presented a program of CPR instruction. We encourage further use of the library for such constructive purposes.

In the matter of personnel policies, the trustees have succeeded in establishing job descriptions for all positions in the library. We are happy with the work of our personnel, and wish to express our sincere appreciation to them all. Mrs. Albina Murphy continues her dedication in supervising and overseeing the operation of the library and the improvement of library services in Rutland. We fervently pray for her speedy recovery from her recent illness and her return to her position. We are gratful to Mrs. Claire White and Mrs. Georgia Fowler for their assistance, and particularly for their competent management of the library during Mrs. Murphy's illness. Finally, we appreciate Mr. Joseph Perron's efforts in maintaining the library in good condition. In May Mr. Roland Benoit retired from office as a member of the Board of Trustees and was replaced by Mr. Lionel Carbonneau. We thank Mr. Benoit for his competent assistance during his three-year term to which he did not seek re-election, and we welcome Mr. Carbonneau to the Board.

Finally, may we congratulate you, the citizens of Rutland, whose continued support of the library program in our Town makes it possible to offer the services indicated above for the enrichment and growth of all our citizens from school child to retiree.

Respectfully submitted,

Mrs. Hazel Stegall
Mrs. Madeline Parquette
Mrs. Judith Koenig
Mr. Edmund D. Kelsey
Mr. Lionel D. Carbonneau
Mr. Carl R. Griffin, Jr.

REPORT OF THE LIBRARIAN

I submit the following report for the year 1977:

Circulation:

Adult-----	Fiction - Books - - - - - - - - -	4885	
	Non-fiction - - - - - - - - - - -	2129	
	Periodicals - - - - - - - - - - -	617	
	Pamphlets - - - - - - - - - - - -	1	
	Recordings- - - - - - - - - - - -	197	
	Pictures- - - - - - - - - - - - -	25	
	Films - - - - - - - - - - - - - -	254	
	Subtotal		8108
Juvenile--	Fiction - Books - - - - - - - - -	3636	
	Non-fiction - - - - - - - - - - -	461	
	Periodicals - - - - - - - - - - -	4	
	Subtotal- - - - - - - - - - - - -		4101
Interlibrary loans- - - - - - - - - - - - - - -		410	410
	Total - - - - - - - - - - - - - - -		12619

Library cards for New Patrons - - - - - - - - 146

Cash for fees, fines, etc.- - - - - - - - - - $426.88
(Deposited with General Fund with Town Treasurer)

This has been another busy year for us with circulation and other library services continuing to grow. It has not been as colorful as last year with its special State and Federal Grants and many more workshops.

We did, however, have a full day's visit by the "Questing Beast", the Regional Bookmobile which provides our library with books, recordings, etc. on visits every six weeks. The van spent most of the day at the two schools and, with the cooperation of our Trustees, Mr. Varjian and teachers, every child was given a chance to enter the car, see what services are provided and were able to take out books if they so desired. This was public relations at its best since, as result of this experience, many of the children have been coming into the library and using our services. Many thanks to Janice and Ernie on the van, Judy Koenig who acted as hostess, the teachers and school librarian for their help and patience. Even the weatherman was good to us.

The library was used by the Fire Chief and members

of the Rescue Squad to give a CPR course to a class of over twenty persons, most of them teachers.

I have been attending most of the meetings of the Central Regional Administration Council (CRAC) and other library meetings. Our CRABR'S (Central Regional Book Reviewers) have been very busy this year. We have enjoyed reviewing many new books for the Regional Office.

I wish again, to thank my helpful assistant, Claire White, and our faithful and capable volunteer, Georgia Fowler, for their help and cooperation, particularly during the time of my recent illness. They have done an excellent job.

The following have donated books and magazines to the library: Joanne Alinovi, Helen Calkins, David Cody, Anne Demont, Anne Duncanson, Leonard and Margaret Follansbee, Rosmary Fudeman, Betty Gable, Harold Judkins, Shirley Kidd, Dorothy Merchant, Robert Monroe, Pauline Nylin, Barbara Provost, B. H. Richardson, Catherine San Souci, Winifred Sergent, Michael Staples, Edwin Wolfahrt, the American Legion and Christian Science Monitor and any I may have omitted. Many thanks to all for their kindness.

Respectfully submitted

Albina Murphy
Librarian

REPORT OF THE FOREST WARDEN

This past spring was a fairly busy season, followed by a tapering off in the fall. The Fire Department responded to 21 alarms for grass, brush or forest fires in 1977. We also responded to two mutual aid calls. The fire fighters are to be thanked for their continued concern to respond to these fires. We have a number of younger members who are doing a fine job.

Burning permits issued this spring totaled 202. Open air burning continues to be an extremely time-consuming state requirement. The burning season has been changed for the upcoming 1978 season. It will be January 15 to March 15. Permits will be issued daily from 10:00 a.m. to 11:00 a.m. at the fire station.

Respectfully submitted,

Thomas P. Ruchala

REPORT OF THE COUNCIL ON AGING

This Council held regular meetings on the third Thursday of each month during 1977.

In an attempt to meet some of the needs of the Rutland citizens over the age of sixty, the following programs have been made available.

1. The blood pressure clinic in cooperation with the Wachusett Home Health Agency has continued on a monthly basis except for July and August.
2. The shopping trip program (two trips per month within a 20-mile radius) continued providing door-to-door service using a nine passenger van.
3. Participation in the Worcester Area Nutritional Program was initiated in September. This program in which a noon meal (50¢ donation) is served Monday thru Friday in the Community Hall under the direction of site manager Mrs. Marjorie Soucy, has proven very successful. Daily attendance averages fifty persons.
   The Meals on Wheels program was incorporated in this nutritional plan in October. This Council wishes to thank Mrs. Helen Ericson and her staff at the Naquag Elementary School for their interest in initiating and maintaining the Meals on Wheels program for several years.
4. This Council has participated in the administration of the Rutland Home Improvement program under the Block Grant Fund which was approved in August making Federal Funds available to eligible Rutland citizens.
5. Interest has been conveyed to this Council regarding housing for the elderly. This subject is being investigated by on-site visits and be representation on the Housing Authority Study Committee.

Sincere thanks is extended to the many Rutland volunteers who help to provide these programs.

Respectfully submitted,

Rev. Richard Pryce, Chairman
Marie Belisle
Barbara Gaffney
Judith Johnson
Chester T. Oliver, Sr.
Hazel Stegall
Mary Kolofsky, Clerk

REPORT OF THE HISTORICAL COMMISSION

During the past year the Commissions strides were small, but great thought was taken concerning Rutland Historic Preservation.

We will be working closely with representatives of the Central Mass. Planning Commission in a program that would best meet our needs and priorities.

Our first priorities, as before stated to attain National Register Status for th Hessian Well and Barrack properties with an ultimate Historic District in mind, that would both meet approval under the guide lines of the Massachusetts Historcal Commission.

Respectfully submitted,

Prudence Buck, Chairperson
Charlotte Judkins
Janet Barakian
Edmund Kelsey
Albert Thomas
Roland Benoit

REPORT OF THE DEVELOPMENT AND INDUSTRIAL COMMISSION

During the 1977 - 1978 fiscal year the commission has compiled a listing of industrial commercial businesses operating within the Town of Rutland. This information is necessary in order to quickly respond to the requests of agencies involved in regional planning activities. This data is essential as input to environmental engineering related tasks important to the Town of Rutland.

Future plans of the commission include development of an operating policy. Formation of policy will begin and be guided by the results of the Selectmen's Community Survey. Hopefully strong input to this survey will guide the activities of the Development and Industrial Commission.

Respectfully submitted,

Norman I. Carlson, Chairman
G. Wayne Stoddard, Secretary
William Williams
Chester T. Oliver - resigned
Robert J. Zoppo - resigned

REPORT OF THE DOG OFFICER

From the period of January 1, 1977, to December 31, 1977, twelve dogs were picked up, held the required length of time and subsequently destroyed because they were unclaimed.

Four (4) fines were issued for leash law violations. This was a considerable decrease from the previous years' total, but not reflecting a reduced number of violations. Many warnings were issued to offenders of the leash laws in an effort to gain the cooperation of the violators. Unfortunately, this cooperation, for the most part, did not materialize. There still remains a hard core group of dog owners who refuse to obey the leash law.

The dog owners of the Town of Rutland are again reminded that the 24 hour leash law is still in force. Those persons who refuse to comply with this law should be prepared to pay the financial consequences in the form of court fines for their recalcitrance.

1976 proved no exception to the continuing problem of prompt licensing of dogs on the part of their owners. As of December 1, 1977 more than one hundred dog owners had yet to license their dogs. A great deal of time was spent in getting people to license their dogs, more time than should have been necessary. Licenses are due on the first of April each year.

During the last few months of 1976, it became my unpleasant duty to inform several persons that their dogs had been killed on the roadways of the town. If the law regarding the restraint of dogs had been followed, this task would not have been necessary.

Dog owners are reminded that State Law requires rabies vaccinations every two years. It is hoped that a major effort will not be necessary to make persons owning dogs assume their responsibilities in this matter.

Respectfully submitted,

David M. Sullivan
Dog Officer

REPORT OF THE CEMETERY COMMISSION STUDY COMMITTEE

The follwing is the report of the Cemetery Commission Study Committee which was appointed to determine the need for a cemetery commission and the duties and powers of such a commission.

The towns old cemeteries are inactive and are neglected except for some mowing by the Department of Public Works in the spring and summer. The only active cemetery in the town is a private incorporation. Cemeteries which are presently under the responsibility of the town are the Old Burial Ground, West Rutland Cemetery and Goose Hill Cemetery. Other old and abandoned cemeteries could come under the auspices of this commission.

Some restoration work was done on the Old Burial Ground in 1976 as part of the bicentenniel projects, but more care, restoration and improvement is needed for all the cemeteries.

After extensive research and study, we recommended that a three man elected board be formed to maintain these cemeteries and to continue restoration of these burial grounds where history of our town lies. Records should also be compiled and kept current for present and future generations.

Respectfully submitted,

Bernice Anderson
Betty Meagher
Victoria Tarbell
James Duncanson
David Sullivan

REPORT OF

THE MUNICIPAL BUILDING ADVISORY BOARD

The Municipal Building Advisory Board, appointed by the Selectmen, held its first meeting in December, 1977 and has continued to meet on the first and third Wednesday of each month.

Recommendations have been presented to the Board of Selectmen concerning the conservation of energy in the town buildings. A questionnaire has been sent to all town departments surveying their present and future space needs. This information is being compiled at the present time.

The citizens of Rutland are invited to offer their suggestions and concerns as to the proper utilization of town properties to this Board.

Meetings are held from 7:00 to 8:30 P.M. in the Community Hall on the first and third Wednesdays of the month.

Respectfully submitted,

Arnold C. Weller, Jr., Chairman
Clealand Blair, Vice-Chairman
Charlotte Judkins, Clerk
Prudence Buck
Russell Gordon
Harry Johnson, Jr.
Thomas Ruchala
Albert Scales
Kenneth Viner

DIRECTORY OF RUTLAND SCHOOLS

Dorene K. Griffin	Term Expires 1979
Joseph Murphy	Term Expires 1980
Raymond D. Cobb	Term Expires 1978

ADMINISTRATIVE STAFF

Edward P. Yaglou	Superintendent of Schools
William F. Carey	Assistant Superintendent of Schools
Peter Farrelly	Assistant Superintendent of Schools
David L. Johnson - Resigned	Business Manager
Mrs. Shirley M. Bayer	Secretary
Mrs. Barbara J. Eveleth - Resigned	Secretary
Mrs. Catherine M. Geoffroy - Resigned	Secretary
Mrs. Doris E. Sherblom	Accounting
Mrs. Nancy E. Carlson	Accounting
Mrs. Mary L. Wernholm	Accounting
Mrs. Marjorie A. Pearson	Receptionist

INSTRUCTIONAL STAFF

NAQUAG SCHOOL

Charles G. Varjian	Principal
Armen Manuelian	Assistant Principal
Glenn M. Davis	VIII
Linda M. Limoli	VIII
William S. Brooks, III	VIII
John R. Crowe	VII
JoAnn Fitzgerald	VII
John W. Goodale	VI
Eileen Assad	VI
Janet L. Fiske	VI
Madeline F. Parquette	V
Jennifer Leith	V
Julianne Kurimsky	V
Elaine Shack	IV
David C. Bunker	IV
Colleen Fitzgerald	IV
Anna Hagberg	III
Patricia Scales	III
Dorothy A. Ellner	III
Joyce S. Rettstadt	Art
Barbara J. McCarthy	Home Economics
Bradford George *	Industrial Arts
Rhoda Dickman	Music
Christine Hebert *	Instrumental Music
Dale Stafford	Physical Education
Richard T. Martino	Physical Education
Sandra C. Allen	Special Education
Ardith Fuller	Special Education
Barbara J. Campbell	Reading
Thomas R. Olson	Guidance
Douglas W. Rendell	Librarian

PRIMARY SCHOOL

Paula Donohue	Senior Teacher & II
Elaine Marsh	II
Marcia Gaillardet	II
Brenda (Barr) Hutchinson	I
Linda D. Granroos	I
Martina C. Wentworth	I
Daniel Costello	I
Christine Hayes	Kindergarten
Paula J. Hedlund (on leave)	Kindergarten
Paul Casavant *	Kindergarten

* Indicates New Teachers

SUPPORTING STAFF

Joan L. Viner	Principal's Secretary
Jeanine Messier	School Nurse
Dr. N. Thomas LaCava *	School Physician
Helen Ericson	Cafeteria Manager
Edwin S. Buck	Head Custodian
Marcia Hammond	Teacher Aide
Janet Jordan *	Teacher Aide
Marilyn Bieksha	Teacher Aide
Linda Sweeney	Special Ed. Teacher Aide
Ephrem J. Gallant	Custodian
John P. Prucnal	Custodian
Dorothy (Smith) Appleby	Custodian
Michael A. Cappuccio	Transportation Contractor
Jean Koenig	L.D. Technician
Carol McGill *	L.D. Technician

* Indicates New Staff

ENROLLMENTS - OCTOBER 1, 1977

Grade	K	I	II	III		Total
	76	73	74	79		302

Grade	IV	V	VI	VII	VIII	Total
	75	64	62	58	73	332

Grade	IX	X	XI	XII		Total
	53	64	61	65		243

REPORT OF THE

WACHUSETT REGIONAL SCHOOL DISTRICT COMMITTEE

This has been a year of tremendous accomplishment for the Committee. It saw the fruition of many hours of hard work on the part of all concerned.

For the Committee itself, the culmination of the "One Man, One Vote" issue was a significant achievement. The entire question occupied much valuable time. We feel satisfied that an equitable and reasonable solution has been found. As a result of the new guidelines, there will be no appointed members to the Committee. Communications between the Town Committees and the Regional Committee will be expanded so that vital feedback will be assured, as these local groups are the backbone of the entire school district.

Fiscal responsibility was a major concern. There was no increase in the assessments to the member towns for Fiscal Year 1978. We know that this cannot continue to be the case, as a reasonable means must be found for necessary expansion. The Facilities Sub-Committee has worked tirelessly to this end. Every avenue to secure State funding is being explored before any decisions are reached.

One of the more gratifying aspects of our work has been our observation and support of the Music Department. Their accomplishments have been outstanding, and have served to reinforce our faith in the place Wachusett holds in the secondary school world.

A diligent staff has provided the impetus for upgrading of the curriculum to meet the ever-changing needs of the students. One of the more notable of these has been the planning for expansion of the Reading courses.

It has been a pleasure to work so closely with an administration, staff and student body whose primary goal is the maintenance and promotion of Wachusett Regional High School as an outstanding institution for the comprehensive education of all.

James F. Leland, Chairman
Robert E. Chapman, Jr.
Kenneth M. Corbin
Leo T. Doherty, Jr.
John P. Dufault
Burton H. Fiske
John H. Goewey
James F. Hayes
Stuart L. Johnson
Dennis E. Jordan
Diane Kallgren
Kenneth A. L'Abbe
Howard W. Moore
Addison E. Redfield

WACHUSETT REGIONAL SCHOOL DISTRICT

STATEMENT OF CONDITION

JUNE 30, 1977

	6/30/76	6/30/77
Assets		
Petty Cash	$ 100.00	$ 100.00
Cash (Including savings accts.)	367,656.67	560,026.46
	$367,756.67	$560,126.46
Liabilities		
Payroll Withholding	6,019.41	31,338.09
Federal Grants	15,194.46	7,815.86
Cafeteria Revolving Fund	34,356.93	35,037.31
Accounts Payable (1)	128,520.08	106,413.58
	$184,090.88	$180,604.84
Reserve		
Contingency Maintenance	31,116.01	33,564.97
Building Fund	10,204.31	10,204.31
Reserve for Gift	-0-	945.22
Reserve for Petty Cash	100.00	100.00
Surplus	142,245.47	334,707.12
	183,665.79	379,521.62
	367,756.67	560,126.46

(1) Composed of individual items previously approved for expenditure.

WACHUSETT REGIONAL SCHOOL DISTRICT

STATEMENT OF INCOME AND EXPENSE

12 Months Ending June 30, 1977

Income		
Assessments from Member Towns	$ 2,732,400.00	
State and Federal Revenues	961,426.47	
Other Revenue	146,591.11	
		$3,840,417.58
Transfer from Surplus		
To Reduce Assessments	$ 75,000.00	
To Cover Individual Unbudgeted Appropriations	158,632.66	
		233,632.66
Availability		$4,074,050.24
Expense		
Operating Expense		3,676,252.31
Net Excess		397,797.93

WACHUSETT REGIONAL SCHOOL DISTRICT

RECONCILIATION OF SURPLUS

JUNE 30, 1977

	12 Months Ending 6/30/76	12 Months Ending 6/30/77
Beginning Surplus	$ 185,740.55	$ 142,245.47
Add:		
Blue Cross Experience Rebate (Prior Period)	7,888.00	3,082.00
Audit Reclassifications	1,968.24	10,171.13
Budget Cut	25,000.00	-0-
Net Excess of Receipts Over Expenditures	176,327.84	397,797.93
Miscellaneous Payments	1,084.66	189.51
Availability	$ 398,009.29	$ 553,486.04
Less:		
Expenditures Budgeted in Prior Period	$ 128,520.08	$ 106,413.58
Audit Reclassifications	1,058.62	3,854.83
Surplus Applied to Reduce Assessments	100,000.00	75,000.00
Surplus Applied to Indiv. Unbudgeted Appropriations	24,500.00	31,000.00
Miscellaneous Payments	1,685.12	2,510.51
Closing Surplus	$ 142,245.47	$ 334,707.12

WACHUSETT REGIONAL SCHOOL DISTRICT

BUDGET COMPARISON

	(12-Month) 1975-76	(12-Month) 1976-77	(12-Month) 1977-78
Administration	$ 87,804	$ 91,721	$ 105,242
Special Education	321,996	325,063	389,868
Adult/Community Education	16,950	16,950	23,305
Vocational Education Agriculture	63,908	147,763	160,127
Instruction	2,181,223	2,103,016	2,250,409
School Services	401,086	424,825	454,427
Maintenance	304,526	339,786	381,113
Fixed Charges	119,422	159,192	213,050
Community Services	800	800	800
Acquisition of Equipment	52,041	56,884	33,458
Debt Service	-0-	-0-	-0-
Trade Collaborative	-0-	1,500	-0-
Total Budget	$3,549,756	3,667,500	4,011,799
Percent Change in Budget		+3.3%	+10%
NET ASSESSMENT TO TOWNS	$2,449,170	2,732,400	2,731,799
Percent Change in Assessment	+5.7%	+11.6%	0%

Respectfully submitted,

HOWARD W. MOORE, Treasurer

WACHUSETT REGIONAL SCHOOL DISTRICT

REPORT OF THE SUPERINTENDENT

The end of 1977 finds us near resolution on the One Man, One Vote issue now awaiting a declaratory judgment by the Federal District Court in Boston. This judgment is expected to resolve the last questions registered by our bond counsel, a legal specialist whose approval is required before the Regional District could borrow any funds for new construction.

The Principal's Report describes the realities of our space needs for Physical Education and Athletics. Library and Cafeteria are also markedly inadequate for a student body of 1,500 to say nothing of the present enrollment of 1,900. No one can argue with the fond memories of successful athletics practiced on cow pastures and roadways in the 30's and 40's, but one must ask if these athletic programs served 1,900 students. Wachusett has gone to much trouble and extra expense to use remote facilities for play or practices. But these are insufficient in quantity and quality to have the same percentage of our 1,900 students participating as once did in those most excellent of all institutions, the high schools of our youth.

Now I can hear those of you out there saying "1,900 is too big for a high school anyway," and I agree with you. But let us not use that reasoning simply to rationalize the refusal to expand our present Wachusett facilities to serve more than 1,000. Rather let us use that reasoning to provide adequate facilities for a 20th century curriculum at Wachusett for 1,500 students. And then let us plan for a second expansible school for 500 to 800 students to be built in the early 80's. Let us look forward to the probability of transitional years of placing Grade 9 at Wachusett II and Grades 10 through 12 at Wachusett I until such time as the second school has become fully established and considered "equal" to the first. And after that, let us look forward to the breakdown of our region into two or more smaller regions.

Further on the subject of regional school district organization, while the citizens made it clear by their vote in November 1971 that they did not want to extend the region to include all Grades K through 12, I must periodically remind the people of the State's financial incentives toward regionalization. We estimate that the five towns would gain about $1.5 million in additional State Aid to apply to their collective budget of about $10 million if we went K through 12. This level of funding is expected to gradually diminish as time goes on, however the State Legislature has had an excellent record of financing school construction and regionalization incentives over the years. Against this fiscal incentive, we must balance the approximately $300,000. cost of placing all our current K-8 teachers on the current Wachusett salary schedule.

WACHUSETT REGIONAL SCHOOL DISTRICT

In an attempt to provide better opportunities in Vocational Education, the Wachusett Regional School Committee has encouraged our participation in an area Occupational Education Collaborative, dependent upon a Federal Grant for the first year, and with the objective of providing vocational education at less cost than at the traditional regional vocational-technical school.

Your Superintendent has become convinced that "much of the action" on educational issues occurs at the State House, and so has been devoting increasing amounts of time to following the annual tides of proposed bills, most of them appeals for dollar hand-outs or for guananteed services by special-interest groups. It appears that the Legislature has changed its ways within the past two years and is now firmly resolved not to mandate additional programs unless it can genuinely finance them, not to over-regulate any further, and to govern best by governing least in many areas. The Legislature is still embarrassed by the Chapter 70 (general school aid) and Chapter 766 (special education aid) flim-flam. However many of us wait a bit skeptically to see whether state expenditures and revenues for the current year will balance or not. I will continue to invest time on the legislative process and only wish we could have a few hundred citizens do likewise.

Our 5 year accreditation by the New England Association of Schools and Colleges (compared to the standard 10 years) comes up for extension in 1978. We have made progress on some, but not all, of the recommendations of the 1973 Visiting Committee. We cannot make any predictions regarding our continued accreditation.

The last two years have been good ones at Wachusett. Student behavior and dress and general attitude have improved, thanks to a concerned faculty and a coordinated administrative team, but also due to a general change in society's attitude toward its youth. We think that the pendulum did not swing radically at Wachusett, and so it does not have too far to swing back as the society comes to rejecting the hedonism which held sway under the banner of "self fulfillment." We think that "Your rights stop where mine begin" is an excellent guideline.

We have been saying for a long time that schools cannot do it all. May I suggest that if any of you out there would like your children to learn to read...shut off that T.V., converse at the dinner table, and read to your young children. In these days of "accountability", this schoolman cannot guarantee 100%. The socialization and education of children are shared functions. We should like to do the School's share in the best possible way given the resources allocated. When we have a partnership with the home, our joint results are generally far superior.

Respectfully submitted,

Edward P. Yaglou, Superintendent of Schools

WACHUSETT REGIONAL SCHOOL DISTRICT

REPORT OF THE PRINCIPAL

WACHUSETT REGIONAL HIGH SCHOOL

The 1976-77 school year at Wachusett was, in my opinion, highly successful. A new system of administrator-counselor relationships with each of the four classes resulted in a more personal approach to students. This combined with high visibility on the part of the teaching staff in all aspects of school life, seemed to be the key ingredient to a pleasant and productive school year.

Individual honors continued to come to Wachusett students in the year just past, as in previous years. We placed more students in winning positions at the regional and state Science Fairs than any other school in the state, had three Merit Scholarship finalists and eleven students receiving National Merit Letters of Commendation, and had a regional Voice of Democracy finalist as well as many other individual honors. Our Music Department continued its quest for quality with our Concert Band adjudicated as one of the two best in the Commonwealth of Massachusetts and receiving a "Superior A" rating in a New York State competition. The Political Science Club at the school took part in three very successful Model U. N. conferences in Worcester, Boston, and New York. The Boys' and Girls' Gymnastics Teams, in their first year of formal inter-scholastic competition established won-lost records that would be the envy of many established teams. And the Class of 1977 assumed the traditional mantle of leadership bestowed on every senior class and carried out its responsibilities in exemplary fashion.

The obvious risk of listing successes is that the listing will leave some out. This is particularly a problem when the honors are few. In our case the above listing is only the tip of the iceberg and I am sure that those who read this report and do not find their individual or organization's honor listed will understand the truly representative nature of this list.

This past year also marked the end of three truly illustrious and dedicated teaching careers at Wachusett. Retirement years lie ahead for Norman Rayner, Industrial Arts Chairperson; Elinor Erickson, head of our English Department; and Dorothy Hayman, long-time English teacher and advisor to the school newspaper. Each of these individuals has profoundly and positively affected countless lives over the years of their teaching careers. We, at Wachusett, will miss them, but we wish them well in the future.

While the above is a capsule impression of a very good year, I cannot in conscience end this report to you without touching on an extremely important issue - - the disgrace of Wachusett's physical education and athletic facilities. While growing from 850 students

in the school's first year of operation to 1,968 students in 1976-1977 and from eleven interscholastic athletic teams to the present thirty-three we have seen no growth in outdoor physical education/athletic facilities and only the construction of an undersized play area as far as inside space is concerned. Due to inadequate facilities we are not able to meet state standards for physical education, must play all soccer, winter track, spring track, tennis, and softball games away from the school, and short change both athlete and spectator as far as our overall program is concerned. In addition our field hockey field has never been regulation size, the football field has become a serious safety hazard, and, winter practices for nine interscholastic teams must stretch from two-thirty in the afternoon until well past nine-thirty p.m. in order that all teams get floor time. I honestly believe that many of our young people are turned away and turned off from the healthy pursuit of athletic competition by our inadequate facilities! All of this is not to say that we should pursue athletics to the exclusion of academics! This has never been the policy at Wachusett and never will be! We should, however, face up to the responsibility for providing adequate facilities in all areas, and at the present time the number one priority here is the upgrading of physical education/athletic facilities. The Wachusett Regional School District Committee is currently working through its Facilities Sub-committee to prepare plans for the upgrading of Wachusett. In the spring of 1978 these plans should be ready for town meeting action. I would urge all of you to give very close attention to these plans and to vote for the necessary building and grounds improvements when the time comes!

I would close this report as I have all others written by me--with a sincere invitation to get to know your high school. We are here to serve you and stand ready to explain our programs and to answer your questions and concerns.

Harold M. Lane, Jr.
Principal

INDEX

REPORT OF:	Page
Ambulance Study Committee	94
Annual and Special Town Meetings	77
Assessors' Recapitulation	67
Board of Appeals	89
Board of Health	88
Budget Recommendations	15
Building Inspector	92
Cemetery Commission Study Committee	109
Central Mass. Regional Planning Commission 208	95
Conservation Commission	
Council on Aging	
Department of Public Works	83
Development and Industrial Commission	107
Dog Officer	108
Finance Committee	14
Fire Engineers	90
Fire Station Building Committee	91
Forest Warden	104
Growth Policy Committee	95
Jury List	7
Librarian	103
Library Trustees	101
Municipal Building Advisory Board	110
Officers appointed by Selectmen	2
Planning Board	99
Police Department	87
Rutland Historical Commission	106
Rutland School Department	111
Selectmen	12
Town Accountant	44
Town Clerk - Vital Statistics	69
Town Collector	63
Town Officers	1
Treasurer	61
Wachusett Regional School District Committee	122
Warrant for Annual Town Meeting	8
Wire Inspector	100

MEETING NIGHTS OF TOWN BOARDS

Board of Assessors	First & Third Thursday of each month 7:30 p.m.
Board of Health	Fourth Wednesday of the month 7:30 p.m.
Building Inspector	Monday evenings or by appointment (886-6642) 7:30 - 9 p.m.
Conservation Commission .	First & Third Tuesday
Council on Aging	Third Thursday of the month 7:30 p.m.
Finance Committee	Thursday 7:30 p.m.
Fire Engineers	Second Tuesday of the month at the Fire Station 8 p.m.
Growth Policy Committee .	Third Monday of the month 7:30 p.m.
Historical Commission . .	First Monday of the month at Rutland Historical Society Building
Library Trustees	Second Wednesday of the month at the library 7:30 p.m.
Planning Board	Second and Fourth Tuesday of the month 8 p.m.
School Committee	Third Tuesday of the month at Naquag
Selectmen	Alternate Mondays 7:30 p.m.
208 Areawide Wastewater Management Commission .	Third Monday of the month 7:30 p.m.

All Boards meet in the Community Hall (unless other location is specified). Meeting nights are subject to change.

TOWN OFFICE HOURS

Town Collector	9-12; 1-4:30 Mon. thru Fri.
Town Clerk	9-12; 1-4:30 Mon. thru Fri.
Police Office	6:30 - 8:30 p.m. Mon. & Thurs.
Library	10-5; 6-8 p.m. Tuesday 1:30 - 5 p.m. Wednesday 1-5; 6-8 p.m. Friday 1:30-5 Saturday (Closed on Saturday in the summer)
Landfill (Charnock Road) .	8-5 p.m. Tues. & Sat. 4-7 p.m. Thursday
Garbage Collection	Saturday a.m. Wed. & Sat. a.m. (7/1 - 9/15)
Swimming Pool	1-5; 6-8 p.m. Weekdays 1-5 Sundays Open subject to weather

JVO JEFFERS VILLAG OFFSET

ANNUAL REPORTS

OF THE

TOWN OFFICERS

OF THE

TOWN OF RUTLAND

MASSACHUSETTS

For the Calendar Year Ending

December 31, 1978

NUMBERS TO KNOW

FIRE.....886-421
POLICE.....886-403
(Day or Night)

For Information on:	See or Call:	Tel. No.
Assessments	Assessors	886-6254
Abatements	Assessors	886-6254
Bills, Accounts	Treasurer	886-4551
	Town Accountant	886-6254
Blasting Permits	Fire Chief	886-4206
Building Permits	Building Inspector	886-6642
Civil Defense	Director	886-4039
Dog Complaints	Dog Officer	886-6408
Dog Licenses	Town Clerk	886-4801
Elections	Town Clerk	886-4801
Electrical Inspections	Wire Inspector	886-6258
Fire Permits	Forest Warden	886-4206
Library	Librarian	886-6266
Licenses	Town Clerk	886-4801
Oil Burner Inspections	Fire Chief	886-4206
Percolations Tests	Board of Health	886-6254
Schools	Principal	886-4342
Selectmen	Chairman	886-4551
Street & Highways	Supt. D.P.W.	886-6254
Taxes & Tax Bill	Town Collector	886-4551
Traffic	Police Department	886-4033
	Police Office	886-6506
Trees	Tree Warden	886-4519
Voter Registration	Town Clerk	886-4801
Water and Sewer	Water Dept. (D.P.W.)	886-6254
Welfare	Welfare Director	886-4353
Veteran's Services	Veteran's Agent	753-5705

ANNUAL REPORTS

OF THE

TOWN OFFICERS

OF THE

TOWN OF RUTLAND

MASSACHUSETTS

For the Calendar Year Ending

December 31, 1978

TOWN OF RUTLAND

FOUNDED	1713	INCORPORATED	1722
Population	1965	2,713	
	1970	3,199	
	1975	3,743	

Registered Voters: 11/78 1,989

Dem. 612 Rep. 439 Unenrolled 938

Miles of Road:

Town and County	63.53 miles
State	9.20 "
	72.73 "

Square Miles: 35.42
Acres 22,246

Height above sea level:

Center of town:	1205
Standpipes (Rice Hill)	1250
Top of Standpipes	1340

Tax Rate per $1000 (1979 Fiscal) $25.60

School Rate	$16.00
General Rate	9.60

Town Election Second Monday in May
Annual Town Meeting Saturday following Town Election

ELECTED REPRESENTATIVES

United States Senators:
Edward M. Kennedy (D)
Paul E. Tsongas (D)

Congressman: (Second Congressional District)
Edward P. Boland

State Senator: (Worcester, Franklin, Hampden & Hampshire District)
Robert D. Wetmore

State Representative: First Worcester District
James T. Harrington

The Board of Selectmen dedicates the

Annual Town Report

to

HAROLD W. WOOD

In Grateful Recognition
of 27 years of
dedicated service as

WATER SUPERINTENDENT

TOWN OF RUTLAND

OFFICERS APPOINTED BY SELECTMEN
(Unless otherwise designated, appointments are for one year)

CONSTABLES

RUSSELL W. GORDON JOHN R. LEGER

MEASURER OF WOOD AND BARK AND SURVEYOR OF LUMBER

LORING G. BRIGGS

ANIMAL INSPECTOR

ADDISON E. REDFIELD

VETERANS' AGENT AND BURIAL AGENT

WILLIAM E. LINDQUIST

VETERAN GRAVES OFFICER

HAROLD I. JUDKINS

SPECIAL POLICE AND DOG OFFICER

DAVID M. SULLIVAN (Resigned)

FIELD DRIVER AND FENCE VIEWER

RUSSELL W. GORDON

TREE WARDEN

GARY J. LIIMATAINEN

MOTH SUPERINTENDENT

GARY J. LIIMATAINEN

BUILDING INSPECTOR

HARRY C. JOHNSON, JR.

BOARD OF APPEALS

DAVID R. CONGDON	Term Expires 1981
THOMAS P. RUCHALA	Term Expires 1979
MARY S. CLARK (Resigned)	Term Expires 1980

ASSOCIATE BOARD OF APPEALS

ROBERT W. SPINDLER	Term Expires 1980
EDMUND J. BUTKIEWICZ, JR.	Term Expires 1979

FOREST WARDEN

THOMAS P. RUCHALA

MEMORIAL DAY COMMITTEE

HARRY E. DOW
V. ARMAS JARVI
VIOLA JARVI
WILHO A. SAVELA
HAROLD I. JUDKINS
ROBERT H. CANNON
PHYLLIS M. SCALES
MICHAEL A. HAYDEN

RAYMOND J. TRUM

ASSISTANT TREASURER
(Appointed by Treasurer)

ELSIE V. DONALDSON

ELECTION OFFICERS

WARDEN:	PRISCILLA L. GRIFFIN
CLERK:	IRENE T. AMSDEN
INSPECTOR:	EILEEN M. MARSH
INSPECTOR:	CHARLOTTE E. JUDKINS

BOARD OF REGISTRARS

ELSIE V. DONALDSON	Term Expires 1981
BARBARA A. GAFFNEY	Term Expires 1980
GEORGE M. CAMPBELL	Term Expires 1979
IRENE T. AMSDEN, Clerk	

FINANCE BOARD

DELOS M. HILTON	Term Expires 1981
HOWARD H. MANN (Resigned)	Term Expires 1981
DAVID E. LJUNGBERG (Appointed)	
GERALD J. POWER	Term Expires 1980
MILTON WEINSTEIN	Term Expires 1980
RAMEY J. ERICKSON	Term Expires 1979
WILLIS E. JANES	Term Expires 1979
PRISCILLA L. GRIFFIN, Clerk	

CONSERVATION COMMISSION

GLENN H. DAVIS	Term Expires 1981
HARRY C. JOHNSON, JR.	Term Expires 1981
RAYMOND J. BECKER, JR.	Term Expires 1980
CHESTER T. OLIVER, JR.	Term Expires 1980
VIRGINIA M. REDFIELD	Term Expires 1980
RICHARD B. CLARK (Resigned)	Term Expires 1979
CHARLES WILLIAMS	Term Expires 1979

REGIONAL REFUSE DISPOSAL PLANNING COMMITTEE

RICHARD W. BARAKIAN
VIRGINIA M. REDFIELD

VICTOR J. SANSOUCIE, JR. (Resigned)

RUTLAND ARTERIAL HIGHWAY STUDY COMMITTEE

RALPH H. ANDERSON, JR.
ROBERT H. CANNON
ROBERT H. HUNTER
CHARLES A. PAQUETTE
MILTON WEINSTEIN
JAMES L. WOOD

ENERGY CRISIS COMMITTEE

LOIS E. SMITH

CHARLES MARSH

BOARD OF FIRE ENGINEERS

ARTHUR P. ANDREWS

RICHARD W. BARAKIAN

EDWARD L. BRACEBRIDGE

DAVID W. ROOT

THOMAS P. RUCHALA

INSPECTOR OF WIRES

ADDINGTON E. JOHNSON

SUPERINTENDENT - DEPARTMENT OF PUBLIC WORKS

ALBERT F. SCALES

SECRETARY - DEPARTMENT OF PUBLIC WORKS

PRISCILLA L. GRIFFIN

COMMUNITY HALL CUSTODIAN

RAYMOND C. DOOLITTLE

POLICE

RUSSELL W. GORDON, CHIEF

JOHN R. LEGER, SERGEANT

RALPH H. ANDERSON, JR., SERGEANT

CARL G. CHRISTIANSON, JR.

CARL B. HARRIS, JR.

GARY J. LIIMATAINEN

PAUL J. MEKELSKI

KARIN E. GLIDDEN, POLICE MATRON

GREGORI TRABIZONIAN

JANET A. BARAKIAN, CLERK/MATRON

TOWN COUNSEL

FRANCIS J. CRANSTON

SECRETARY - BOARD OF SELECTMEN

DEBORAH A. MANTHA (Resigned)

SALLY M. HAYDEN (Appointed)

ADMINISTRATIVE ASSISTANT - BOARD OF SELECTMEN

JOHN D. MIDWOOD

CIVIL DEFENSE DIRECTOR

WILLIAM E. JARVI (Resigned)

RICHARD F. GAFFNEY, JR. (Appointed)

TOWN ACCOUNTANT

PRISCILLA L. GRIFFIN	Term Expires 1979

DEVELOPMENT AND INDUSTRIAL COMMISSION

WILLIAM WILLIAMS	Term Expires 1983
VITAS VISBARAS	Term Expires 1982
NORMAN I. CARLSON (Resigned)	Term Expires 1981
G. WAYNE STODDARD	Term Expires 1979

HISTORICAL COMMISSION

PRUDENCE O. BUCK	Term Expires 1981
EDMUND D. KELSEY	Term Expires 1981
JANET A. BARAKIAN	Term Expires 1980
ROLAND A. BENOIT	Term Expires 1980
CHARLOTTE E. JUDKINS	Term Expires 1979
ALBERT J. THOMAS	Term Expires 1979

FIRE STATION BUILDING COMMITTEE

KENNETH J. LOWE, JR.
VEIKKO A. JARVI
PATRICK Z. SARKISIAN
ROBERT H. HUNTER
THOMAS P. RUCHALA

COUNCIL ON AGING

SUSAN ALINOVI	Term Expires 1980
MARY A. KOLOFSKY	Term Expires 1980
BARBARA A. GAFFNEY	Term Expires 1980
CHESTER T. OLIVER	Term Expires 1981
RICHARD S. PRYCE	Term Expires 1981
JUDITH O. JOHNSON	Term Expires 1979
HAZEL STEGALL	Term Expires 1979

CITIZEN PARTICIPATION (208) AND LOCAL GROWTH POLICY COMMITTEES

PRUDENCE O. BUCK
EDMUND J. BUTKIEWICZ, JR.
MARY S. CLARK
VICTOR J. SANSOUCIE, JR. (Resigned)
PRISCILLA H. EUNSON
PETER M. HEANEY
SANDRA HUME
HARRY C. JOHNSON, JR.
VIRGINIA M. REDFIELD
JEFFREY K. CRAWFORD
JEFFREY H. SPOONER
WILLIAM WILLIAMS

STUDY COMMITTEE FOR ELDERLY HOUSING

STEPHEN E. RUCHALA	Appointed by Selectmen
RICHARD S. PRYCE	" " "
LOUIS J. CORNACCHIOLI	Appointed by Moderator
JUDITH O. JOHNSON	Appointed by Council on Aging
WILLIAM G. WALKER, SR.	Appointed by Council on Aging

WARRANT FOR
ANNUAL TOWN MEETING

May 14, 1979

THE COMMONWEALTH OF MASSACHUSETTS
Worcester, ss.

To either of the Constables of the Town of Rutland in the county of Worcester GREETING.

in the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of said Town qualified to vote in elections and in Town affairs, to meet at the Naquag Elementary School Auditoriu in said Rutland on Monday, the fourteenth day of May, next at 10 o'clock in the forenoon, then and there to act on the following articles:

ARTICLE 1: To bring in and deposit their ballots for a Moderator for one year; for one Selectmen for three years; for one Assessor for three years; for one Assessor for one year; for one Treasurer for three years; for one Collector for three years; for one Town Clerk for three years; for one member of the School Committee for three years; for one member of the Board of Health for three years; for one member of the Planning Board for five years for one member of the Planning Board for one year; for two Library Trustees for three years; each to specify the person voted for by placing a cross (X) against the name. The polls will be opened at 10 o'clcok in the forenoon and closed at 8 o'clock P.M.

ARTICLE 2: To hear the Annual Reports of the Town Officers and Committees.

ARTICLE 3: Will the Town vote to defer consideration of all articles in the warrant for the annual town meeting involving the expenditure of funds in fiscal 1980 and all line items in the general or omnibus budget article until a time certain and fix the time to which to adjourn as 7:30 P.M. on the Monday of the week which is at least 21 days after the effective date of a statute expected to be enacted and regulations promulgated under such statute, which would control or regulate generally town or school committee expenditures which later week is also at least ten days after the date on which there is first published in the local press a further report from the Finance Committee relating to such statute and regulations and their effect on the Town, all actions at such adjourned session of this annual town meeting and continuances thereof to be considered as part of the annual meeting upo

the same warrant and that any motion to dissolve or to adjourn without day be ruled out of order until at least the said appropriation questions have been resolved, or take any action with relation thereto?

ARTICLE 4: To see if the Town will vote to fix the salaries or compensation of the elected Town Officers for the financial year beginning July 1,1979, in accordance with Section 108, Chapter 41, of the General Laws as amended by Section 44, Chapter 849, Acts of 1969, and to determine whether any Town Board shall be authorized to employ for additional compensations, any of its members and to fix such salary or compensation.

ARTICLE 5: To see if the Town will vote to authorize the Town Treasurer, with approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 1979, in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes, therefore payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17.

ARTICLE 6: To raise such sums of money as may be necessary to defray the expenses of the several Town Departments for the fiscal year beginning July 1, 1979, and to determine whether the Town will appropriate money, therefore, to be provided by taxation or by appropriation from Available Funds, or take any action in relation thereto.

ARTICLE 7: To see if the Town will vote to raise and appropriate, transfer from the Revenue Sharing Fund or transfer from the Stabilization Fund a sum of money to purchase a new 1250 gallon per. min. pumper firetruck with a 1000 gal. tank for the Fire Department or take any action in relation thereto.

ARTICLE 8: To see if the Town will vote to raise and appropriate, transfer from the Revenue Sharing Fund or transfer from the Stabilization Fund a sum of money to purchase a new 4-wheel drive truck equipped with plow, plow frame, sander body for the Department of Public Works and authorize the Selectmen to dispose of a 1971 Chevrolet Truck & Sander or take any action in relation thereto.

ARTICLE 9: To see if the Town will vote to raise and appropriate, transfer from the Revenue Sharing Fund or transfer from the Stabilization Fund a sum of money to purchase a new fully equipped police cruiser for the Police Department or take any action in relation thereto.

ARTICLE 10: To see if the Town will vote to raise and appropriate a sum of money for a new roof and doors for the pumping station or take any action in relation theret

ARTICLE 11: To see if the Town will vote to install two street lights on Pleasantdale Road. One at the inter section of Finn Park Road Pole No. 35 and one on Pole No. 38.

ARTICLE 12: To see if the Town will vote to authorize the Selectmen to sell selectively cut timber from public forest land or take any action in relation thereto.

ARTICLE 13: To see if the Town will raise and appropriate a sum of money for a Public Official Liability Policy or take any action in relation thereto.

ARTICLE 14: To see if the Town will vote to accept Sections 22 thru 26 of Chapter 114 of the General Laws o the Commonwealth of Massachusetts, pertaining to the establishment of a Board of Cemetery Commissioners, or t any action in relation thereto.

ARTICLE 15: To see if the Town will vote to raise an appropriate a sum of money to maintain and repair the To Old and/or Abandoned cemeteries, or take any action in relation thereto.

ARTICLE 16: To see if the Town will vote to install a street light at the intersection of Inwood Road and Birchwood Road on Pole No. 8.

ARTICLE 17: To see if the Town will vote to raise an appropriate a sum of money to improve the drainage syste and road surface on Juniper Lane and/or Blair Drive, or take any action in relation thereto.

ARTICLE 18: To see if the Town will vote to designat Barrack Hill Road a Scenic Road or take any action in relation thereto.

ARTICLE 19: To see if the Town will vote to designat Sassawanna Road a Scenic Road or take any action in rela thereto.

ARTICLE 20: To see if the Town will vote to designat Brintnal Drive a Scenic Road or take any action in relat thereto.

ARTICLE 21: To see if the Town will vote to amend th Zoning By-Law by adding Section 20. WATERSHED PROTECTI DISTRICT (copy attached and available at the Town Clerk' Office), or take any action in relation thereto.

ARTICLE 22: To see if the Town will vote to make the following amendments to Section 11. titled "Area Regulations" 1. Residence District,paragraphs a and b of the Zoning Ordinance for the Town of Rutland:

1. To strike out in sub-paragraph (a) under minimum lot area, the figure "30,000 sq. ft." and insert in place thereof the figure "40,000 sq. ft."

2. To strike out in sub-paragraph (b) under minimum lot area the figure "65,340 sq. ft." and to insert in place thereof, the figure " 2 acres" or take any action in relation thereto.

ARTICLE 23: To see if the Town will vote to discontinue the entire length of Harris Lane beginning at Intervale Road a distance of approximately 0.35 miles or take any action in relation thereto.

ARTICLE 24: To see if the Town will vote to raise and appropriate a sum of money to be used for reimbursing the Rutland Recreation Council for expenses incurred for the 1978 4th of July celebration, or take any action in relation thereto.

ARTICLE 25: To see if the Town will vote to raise and appropriate or transfer from Available Funds a sum of money for the Stabilization Fund, or take any action in relation thereto.

ARTICLE 26: To choose all necessary Town Officers and Committees.

All business contained in the Warrant with the exception of Article 1, will be considered at an adjourned meeting to be held in the Naquag Elementary School Auditorium, Saturday evening, May 19, 1979 at seven thirty O'clock (7:30) p.m. in accordance with the Town By-Laws.

And you are directed to serve this Warrant by posting up attested copies thereof at each of the five places in said Town, seven days at least before the time of holding such meeting.

HEREOF FAIL NOT, and make due return of this Warrant with your doings thereon, to the Town Clerk, at the time and place of meeting, as aforesaid.

Given under our hands this nineteenth day of March in the year of our Lord one thousand nine hundred and seventy-nine.

George R. Griffin Kenneth L. Viner Attilio C. Alinovi
Board of Selectmen

To the Citizens of Rutland,

The Board of Selectmen submit the following reports of the various offices, committees and departments of the Town for 1978.

In addition to these reports the Board points out the following.

Early this year a Community Survey was conducted and a summary of the results of this survey are included in this report.

The fate of the Old Firehouse has still not been determined. The Council On Aging is continuing to seek funds to convert this to some useful purpose.

The Rural Community Consortium has completed its Resource Inventory of the Town and that report is available for your inspection at the Community Hall and Library

Rutland's Community Development Program financed by a grant from HUD was completed this past September. We feel that the program was a great success providing some 32 grants to elderly or disabled citizens of Rutland for home improvement.

Implementation of the recommendation of the Infiltration/Inflow Analysis Report has not transpired. The Town authorized borrowing $35,000 for this at the last Annual Town Meeting. It was the decision of the Board of Selectmen not to carry out these recommendations since it has been indicated that a new MDC trunkline to the Rutland line will make this non cost effective.

The Board wishes to thank all those involved in the endeavors of the Town to move forward and hope this cooperation continues throughout the years.

Respectfully submitted,

George R. Griffin, Chairman
Kenneth L. Viner, Clerk
Attilio C. Alinovi

Rutland Community Survey Questionnaire

Rutland, Mass. 1978

This survey is being conducted by the Selectmen in order to involve the citizens of Rutland in planning the future of their community and to determine the attitudes of the community toward various Departments and Committees. The questions are designed to allow for statistical analysis but any written comments will be included in the final analysis. On the last page please write any comments and designate the question number they pertain to. Your replies are anonymous, you need not sign your name. Return this questionnaire to the Rutland Board of Selectmen, or it may be left at the Community Hall from 9:00 a.m. to 4:00 p.m.

Looking at Rutland as you know it today, keeping in mind issues we must deal with in the immediate and long-range future, indicate your opinion in the following areas by a (✓) check.

	Satisfied	Neutral	Dissatisfied	Blanks
Administrative services	50%	27%	16%	7%
Form of Town government	64%	20%	11%	5%
School administration (Principal and Superintendent)	56%	18%	18%	8%
Parks and Recreation	63%	19%	12%	6%
Waste disposal (solid)	65%	16%	12%	7%
Water	56%	17%	17%	10%
Police protection	58%	18%	19%	5%
Fire protection	75%	13%	9%	3%
Highway and roads	65%	14%	17%	4%
Snowplowing	76%	11%	9%	4%
Sanding	80%	9%	7%	4%
Salting	75%	13%	8%	4%
Sidewalks	47%	29%	15%	9%
Sewers	55%	23%	13%	9%

Look at the % of total budget monies being spent for the following and indicate with a (✓) check that which comes closest to your feeling.

	%	Too much	Right amount	Too little	
General government	3.4%	11%	66%	8%	15%
Parks and Recreation	.4%	3%	52%	31%	14%
Landfill	.3%	3%	72%	10%	15%
Water and sewer	2%	9%	65%	12%	14%
Police protection	2%	4%	56%	30%	10%
Fire protection	2%	4%	69%	17%	10%
Highway and roads	6%	7%	68%	14%	11%
Snowplowing	2%	3%	77%	8%	12%
Sidewalks	0%	3%	52%	25%	20%
Schools	64%	62%	26%	2%	10%

	Yes	No	No opinion
Would you like the Fire Dept. to provide more community safety awareness programs	48%	23%	29%

	Yes	No	No opinion
Should the Fire Dept. be upgraded	27%	46%	27%
Are you aware of other responsibilities of the Fire Dept. outside of fighting fires	66%	25%	9%
Have you needed a Police officer and not been able to get one in a reasonable length of time	15%	75%	10%
Is the Police office open enough for your needs	59%	22%	19%
Has the full time dispatcher's system solved some of the problems which existed with no full time Police Dept.	61%	10%	29%
Do you feel Rutland needs a full time Police Dept., keeping in mind that we have two part-time officers in town during the daytime, and the addition of an ambulance to the Rutland Fire Dept.	32%	60%	8%
Would you appreciate a centralized communication of all town affairs (e.g. public hearings, special meetings, other events)	71%	9%	20%

At the present time the Rutland landfill is open on Tuesdays and Saturdays from 8:00 a.m. to 5:00 p.m. and Thursdays from 4:00 p.m. to 7:00 p.m. The Board of Health is considering the possibility of changing the hours and/or days that the landfill is open. Please indicate your feelings by a (✓) check in the appropriate space.

	Increased	Remain the Same	Decreased	Blank
The number of hours the landfill is open should be	25%	68%	4%	3%
The number of days the landfill is open should be	26%	67%	4%	3%

In the past Rutland has extended its water and sewer service by request of special interest groups and/or emergency. These are by a special article on the Town Warrant and of course will be necessary in emergency or extreme cases. Would you favor a long range plan to increase these services every year provided a fair and just plan can be formulated within a reasonable budget

Yes	No	No opinion
52%	27%	21%

One of the goals for Rutland listed by the Growth Policy Committee last year was to maintain the present quality of life and rural atmosphere of the town. Such a goal presupposes a controlled growth rate. The Committee is presently investigating several ways to achieve this goal, including different kinds of zoning. Please indicate your feelings about the following alternatives by a (✓) check.

	Yes	No	No opinion
Floodplains/wetlands (i.e. swamps, bogs, areas adjacent to streams, ponds, rivers and areas where water is near the surface of the ground for a portion of the year) should be protected by stricter zoning	74%	14%	12%
Open spaces should be protected by stricter zoning	68%	21%	11%
Buildings of historical significance should be protected through zoning	81%	9%	10%
Private land use should be controlled if the natural environment is endangered by that use	72%	19%	9%

	Yes	No	No opinion
Minimum lot size should be increased	65%	25%	10%
The town should consider converting entirely to on-site disposal for all new construction	38%	25%	37%

Which of the above actions are important enough to merit the expenditure, in some fashion, of tax dollars?

Present development trends are primarily residential in character. Strictly residential development means further erosion of the Town's tax base due to increased public services. Industrial/commercial development offers an increased tax base, but it could alter the rural character of the community. Keeping this in mind, indicate your opinions in the following areas by a (✓) check.

I would like to see:	Yes	No	No opinion
Commercial/industrial development	60%	27%	13%
Residential development	30%	51%	19%
Zoning change to encourage commercial/ industrial development on suitable land	66%	23%	11%
Selective purchase of developable land by the Town	47%	28%	25%

A major decision which the Town will have to make in the near future is whether to expand the present sewer line which is at near capacity. Keeping in mind that the M.D.C. would probably pay costs of installation of a new line, but that maintenance and operational costs would probably be borne by the town, and expansion of the sewer system would almost certainly be followed by increased residential development, indicate your opinions by a (✓) check.

	Yes	No	No opinion
Do you favor joining the Upper Blackstone Pollution Abatement District	27%	38%	35%
Should growth be time controlled	68%	10%	22%
Do you support sewer line extensions	37%	38%	25%
or			
Do you support on-site septic systems	52%	21%	27%
Are you in favor of developments	13%	57%	30%
or			
Individual lots on existing roads	74%	9%	17%
Should Rutland have better access to major road networks	37%	47%	16%
Should mobile homes be limited to mobile home parks	65%	27%	8%
Are you in favor of a regional Bike Path Program	56%	27%	17%
Should we consider a 5 member School Committee	50%	38%	12%
Should we consider a 5 member Board of Selectmen	48%	40%	12%

The following items pertain to Naquag School. Indicate your feelings by a (✓) check in the appropriate space.

	Satisfied	Dissatisfied	No opinion
Hot lunch program	67%	4%	29%
Guidance & counseling program	47%	12%	41%
Extent of school library services	50%	10%	40%
Programs for enrichment or "gifted" students	34%	14%	52%

Reporting system (consider total program of conferences, report cards, progress reports)	47%	10%	43%
Intramural sports program	39%	9%	52%
Interscholastic sports program	41%	8%	51%
Schedule of physical checkups, including vision, hearing, physical examinations	53%	6%	41%
School bus transportation	55%	8%	37%
Communication between school & Community on school happenings in general	46%	19%	35%

	Yes	No	No opinion
The School's goals should encompass:			
Stricter rules of discipline including a dress code, less freedom for students within the school setting, more liberal use of suspension as a disciplinary technique	63%	19%	18%
An expanded instrumental music program, leading eventually to the formation of a school band	46%	27%	17%
Do you think parents could be more involved with our schools than they are today	66%	13%	21%

The following items pertain to the Rutland Town Library.

	Yes	No	No opinion
Would you join or support a Friends of the Library group if one were organized	41%	24%	35%

Circle the appropriate letter:

	Blanks
Given the necessary additional funds, what added services would you like to have offered by your library (a) story hours 26% (b) film or lecture programs 30% (c) other 8%	36%
In your opinion, what types of books are most lacking in the library (a) fiction 5% (b) non-fiction 10% (c) autobiography/biography 14% (d) sport 4% (e) hobby 6% (f) other 15%	56%
Do you or any of your family use the library (a) frequently 24% (b) on occasion 36% (c) infrequently 16% (d) never 13%	11%
How would you rate the facilities of the library (a) excellent 19% (b) very good 30% (c) fair 24% (d) poor 2% (e) very poor 0%	25%

What other programs for the elderly would you like to see in the Town of Rutland?

JURY LIST

(As revised July 1, 1978)

Charles A. Campbell
Noreen V. Daly
Richard A. DiCicco
Donald L. Dimonda
Allen Elbag
John J. Fitzgerald
Leo H. Grenier
George R. Griffin
David L. Hammond
Paul F. Jatrinski
Francis R. Lacanfora
John R. Leger
Norma M. Macarchuk
Marshall H. Mason
Michael McGann
Anna Medlinskas
Lila M. Miknaitis
Robert E. Morrison
Laura A. Muzzioli
James O'Neill
Richard A. Renshaw
Wilho A. Savela
Anita N. Sherman
Stanley P. Smola
Kenneth C. Spratt
Vitas Visbaras
Charles H. Winslow

DRAWN DURING YEAR - JANUARY TO DECEMBER

Phyllis A. Berry
Edmund J. Butkiewicz, Jr.
Kathleen P. Faucher
Kenneth J. Lowe, Jr.
John Masiello
Carolyn J. Root
Diane Ruchala
Thomas P. Ruchala

REPORT OF THE FINANCE COMMITTEE

To the Citizens of the Town of Rutland:

The July 1, 1979 to June 30, 1980 fiscal year budget currently being presented reflects a net increase of $181,534.70 over the fisc 1979 approved fiscal year budget. Increases by major catagories are

ACCOUNT	AMOUNT Increase (Decrease)
General Government	$ 4,311.74
Public Safety	11,441.10
Health and Sanitation	505.00
Department of Public Works	20,438.28
Elementary Schools	89,298.00
Wachusett Regional Assessment	52,319.93
Library	4,124.00
Pensions	8,325.80
Unclassified	8,339.75
Interest	(6,568.90)
Maturing Debt	(11,000.00)
Total Increase:	$181,534.70

This is the year of new terminologies in everyone's vocabulary. Terms such as "Proposition 13", "Proposition 2½", "Tax Caps", etc. The nature of "Tax Caps" being currently proposed and submitted to the Massachusetts Legislative Committee on Taxation, could have a major impact on the presented Budget which appears on the following pages. Because of the variations of tax and spending limitation bills as proposed, it is impossible to predict what the final outcom will be and/or when such a bill may be passed by the Legislature. I is therefore possible that the submitted budget for the Town of Rutland will need revision in order to meet the requirements of such a bill.

We must realize that the current presented budget is essentiall the same services which you as citizens of the Town of Rutland have come to expect adjusted by various rising costs to maintain these same services. A tax and spending limitation bill such as is currently proposed could reduce or curtail some of these services.

A total of $6,304.62 was transferred from the 1978 fiscal year Reserve Fund to various accounts. Transfers to date from the 1979 fiscal year Reserve Fund total $4,866.67.

Respectfully submitted,
Ramey J. Erickson, Chairma
Howard Mann (Resigned)
Gerald Power
Milton Weinstein
Dellos Hilton
Willis Janes
David Ljungberg (appointed
Priscilla L. Griffin, Cle

1980 FISCAL BUDGET RECOMMENDED BY THE FINANCE COMMITTEE

GENERAL GOVERNMENT

	Recommended from Tax Levy 1980 Fiscal	From Available Funds
Moderator	$ 50.00	$
Selectmen's Salaries	3,000.00	
Selectmen's Expense	775.00	
Selectmen's Clerk	698.00	
Selectmen's Outlay (Typewriter)	500.00	
Municipal Clerk	6,269.90	
Unemployment Compensation	2,000.00	
Accountant's Salary	3,026.30	
Accountant's Expense	425.00	
Treasurer's Salary	2,735.00	
Treasurer's Assistant	3,370.00	
Treasurer's Expense	1,865.00	
Tax Title Expense	240.00	
Collector's Salary	3,336.00	
Collector's Clerk Hire	4,495.00	
Collector's Expenses	1,825.00	
Postage Account	3,200.00	
Machine and Paper Supplies	500.00	
Assessors' Salaries	3,180.00	
Assessors' Assistant	500.00	
Assessors' Clerk Hire	3,000.00	
Assessors' Maint. & Expense	2,160.00	
Town Clerk's Salary	3,336.00	
Town Clerk's Expenses	1,002.00	
Legal Account	7,000.00	
Elections & Registrations	2,408.00	
Planning Board Expenses	1,000.00	
Planning Board Clerk	520.00	
Regional Assessment	435.60	
Engineer	3,800.00	
Board of Appeals	150.00	
Council on Aging	4,300.00	
Finance Committee	150.00	
Community Hall Maintenance	5,966.30	
Community Hall Repairs	2,500.00	
Wood House Maintenance	1,500.00	
Old Fire Station Maintenance	750.00	
TOTAL GENERAL GOVERNMENT:	$81,968.10	

PUBLIC SAFETY	Recommended from Tax Levy 1980 Fiscal	From Available Funds
Police - Wage Account	$27,220.00	
Maintenance & Expense	8,020.00	
Insurance	720.00	
	$35,960.00	
Dispatch System	15,645.00	
Fire - Wage Account	9,050.00	
Training Program	2,545.00	
Expense & Maintenance	16,826.00	
	28,421.00	
Ambulance - Wage Account	4,855.00	
Training Program	1,910.00	
Operation & Maintenance	2,430.00	
	9,195.00	
Forest Warden	80.00	
Fighting Forest Fires	1,685.00	
Building Inspector	3,900.00	
Wire Inspections	100.00	
Gas Inspections	50.00	
Dog Officer	1,460.00	
Conservation Commission	350.00	
Conservation Engineer	1,500.00	
	1,850.00	
TOTAL PUBLIC SAFETY	$98,346.00	

BOARD OF HEALTH

Board Salaries	$ 450.00
Agent	3,850.00
Plumbing Inspector	700.00
Animal Inspector	65.00
Expense & Maintenance	1,200.00
Wachusett Home Health Care	2,000.00
Vital Statistics	200.00
Garbage Collections	4,800.00
TOTAL HEALTH:	$13,265.00

DEPARTMENT OF PUBLIC WORKS

Street Lighting	$11,000.00
Superintendent's Salary	24,420.04
Clerk's Salary	860.72
Administration Expense	425.00
Wage Account	96,007.76
Tree Account	1,000.00
Dutch Elm Control	1,100.00

D.P.W. cont'd:

Tree Warden Utility Acct.	$ 500.00
Landfill Expense & Maintenance	2,000.00
General Hwys. & Road Oil	28,620.00
Snow Removal	48,840.75
Chapter 90 Improvement	45,995.00
Machinery Maintenance	31,707.50
Town Garage Maintenance	7,148.75
Park Expense & Maintenance	3,765.00
Water Expense & Maintenance	24,189.25
TOTAL DEPARTMENT OF PUBLIC WORKS	$327,579.77

VETERAN'S SERVICES

Agent's Salary	$ 650.00
Agent's Expense	250.00
Benefits	10,000.00
TOTAL VETERAN'S SERVICES:	$10,900.00

SCHOOLS

Administration	$ 23,100.00
Instructions	689,784.00
Other Services	83,794.00
Operation and Maintenance	113,823.00
Fixed Charges	431.00
Community Services	700.00
Fixed Assets	4,371.00
Programs other Schools	77,955.00
TOTAL ELEMENTARY:	$993,958.00
Wachusett Regional Assessment:	$335,214.06

LIBRARY

Librarian's Salary	$ 5,350.00	$ 231.47*
Assistant Librarian	2,652.00	1,384.50**
Custodian	540.00	
Expense and Maintenance	5,747.03	
TOTAL LIBRARY:	$14,289.03*	$1,615.97

Total from Tax Levy $12,673.06

* County Dog Tax

** State Aid to Libraries

PENSIONS	Recommended from 1980 Tax Levy	From Available Funds
Worcester County Retirement	$32,219.00	

RECREATION AND UNCLASSIFIED

Reserve Fund	$ 4,000.00	$6,000.00os
Fourth of July Celebration	1,250.00	
Memorial Day	615.00	
Town Reports	1,000.00	
Group Ins. - Town's Share	25,300.00	
Insurance	33,930.00	8,000.00b
TOTAL REC. & UNCLASSIFIED:	$66,095.00	$14,000.00

o.s. Overlay Surplus
b. Balance from billing change to Fiscal year.

M.D.C. ASSESSMENT

Sewerage Assessment	$27,000.00r.

r. Receipts Reserved for Appropriations

INTEREST

Interest of Debts	$55,655.00

MATURING DEBT

School Loans	$85,000.00
Library Construction	5,000.00
Water Mains	8,000.00
Water Project	35,000.00
TOTAL MATURING DEBT:	$133,000.00

RECAPITULATION

ACCOUNTS	FROM 1979 Fiscal tax Levy and Available Funds	From 1980 Tax Levy	From Available Funds
GENERAL GOVERNMENT	$ 73,656.36*	$ 81,968.10	
PUBLIC SAFETY	86,904.90	98,346.00	
HEALTH	12,760.00	13,265.00	
DEPARTMENT OF PUBLIC WORKS	294,749.80**	327,579.77	
VETERAN'S SERVICES	10,900.00	10,900.00	
ELEMENTARY SCHOOLS	904,660.00	993,958.00	
WACHUSETT REGIONAL ASSESSMENT	282,894.13***	335,214.06	
LIBRARY	10,481.00	12,673.06	$ 1,615.97 a
PENSIONS	23,893.20	32,219.00	
M.D.C. ASSESSMENT	27,000.00		27,000.00sr
UNCLASSIFIED	71,755.25	66,095.00	14,000.00
INTEREST	62,223.90	55,655.00	
MATURING DEBT	144,000.00	133,000.00	
	$2,000,878.54	$2,160,872.99	$42,615.97

* Includes Special Art. for Unemployment Compensation
** Road Oil and Sand
*** Budget Reduced at special Town Meeting by $107,654.80

RUTLAND SCHOOL COMMITTEE 1979 - 80 BUDGET RECOMMENDATIONS

		Appropriated 1978-79		Recommended 1979-80	
		Schedule A	Schedule B	Schedule A	Schedule B
1000	ADMINISTRATION	$22,708.		$ 23,100.	
2000	INSTRUCTION	579,360.	$ 46,420.	638,677.	$ 51,107.
3000	OTHER SCHOOL SERVICES	66,341.	12,474.	69,646.	14,148.
4000	OPERATION & MAINTENANCE	106,410.		111,105.	
				2,718. c.c.	
5000	FIXED CHARGES	437.		431.	
6000	COMMUNITY SERVICES	700.		700.	
7000	ACQUISITION OF FIXED ASSETS	5,350.		4,371.	
9000	PROGRAMS WITH OTHER SCHOOLS	55,660.	8,800.	70,073.	7,882.
	T O T A L S	$836,966.	$ 67,694.	$920,821.	$ 73,137.
		$904,660.		$993,958.	

Submitted to Committee 1/29/79
WFC/nec
Revised 2/20/79

VOTED - Contingent upon "Tax Cap" 3/20/79

RUTLAND SCHOOL COMMITTEE 1979 - 80 BUDGET RECOMMENDATIONS

		Appropriated 1977-78	Appropriated 1978-79	Recommended 1979-80
1000	ADMINISTRATION			
1100	School Committee			
1	Salaries	$ 600.	$ 600.	$ 600.
6	Expense			
	Liability Insurance	600.	610.	411.
	Conference & Area Meetings	200.	475.	400.
	Mass. Assoc. Sch. Comm. Dues	700.	725.	822.
	Collective Bargaining	1,786.	500.	250.
	Secretary	100.	100.	100.
	Mass. Assoc. Sch. Supts. Dues	17.	18.	18.
1100	Account Total	$ 4,003.	$ 3,028.	$ 2,601.

Submitted to Committee 1/17/79
WFC/nec
Revised 2/20/79

RUTLAND SCHOOL COMMITTEE — 1979 - 80 BUDGET RECOMMENDATIONS

		Appropriated 1977-78	Appropriated 1978-79	Recommended 1979-80
1000	ADMINISTRATION			
1200	Superintendent's Office			
1	Superintendents' Salaries (incl. Business Manager)	$ 8,994.	$ 9,756.	$10,450.
2	Superintendents' Office Salaries Secretarial and Accounting	6,502.	6,869.	7,621.
	New Position	- 0 -	847.	- 0 -
4	Census	360.	380.	400.
5	Supplies	927.	974.	1,034.
6	Other Expense			
	Superintendents' Travel	560.	560.	680.
	Business Manager's Travel	60.	100.	100.
	Out of State Travel & Conf.	193.	173.	193.
	Secretaries Conferences	21.	21.	21.
1200	Account Total	$17,617.	$19,680.	$20,499.
1000	ACCOUNT TOTAL	$21,620.	$22,708.	$23,100.

Submitted to Committee 1/17/79
WFC/nec
Revised 2/20/79

RUTLAND SCHOOL COMMITTEE 1979 - 80 BUDGET RECOMMENDATIONS

		Appropriated 1977-78	Appropriated 1978-79	Recommended 1979-80
2000	INSTRUCTION			
2100	Supervisors			
1	Art	$10,364.	$11,636.	$12,468.
	Music	11,220.	12,602.	13,542.
	Instrumental Music	31.	4,834.	5,240.
	Music Supervisor	- 0 -	100.	100.
	Music Accompanist	150.	250.	265.
4	Rinehart	825.	825.	900.
6	Other Expense			
	Conferences	30.	30.	30.
	Music Supervisor - Travel	- 0 -	50.	50.
	In-Service Courses	- 0 -	80.	80.
2100	Account Total	$22,620.	$30,407.	$32,675.

Submitted to Committee 1/29/79
WFC/nec

RUTLAND SCHOOL COMMITTEE — 1979 - 80 BUDGET RECOMMENDATIONS

	Appropriated 1977-78	Appropriated 1978-79	Recommended 1979-80
2000 INSTRUCTION			
2200 Principal			
1 Salary	$23,122.	$24,968.	$26,716.
2 Clerical Salary	4,700.	4,977.	5,292.
Clerical Vacation	179.	273.	285.
Part-time Clerical	1,714.	1,800.	1,944.
5 Principal's Office Supplies			
Supplies	300.	315.	375.
Petty Cash	50.	50.	- 0 -
6 Other Expenses - Principal			
"Amherst Conference"	50.	50.	50.
Elementary - Jr. High Conference	35.	35.	35.
Graduation	110.	130.	130.
Awards	400.	400.	400.
Travel	125.	125.	135.
In-Service Courses	- 0 -	100.	100.
2200 Account Total	$30,785.	$33,223.	$35,462.

Submitted to Committee 1/29/79 WFC/nec

RUTLAND SCHOOL COMMITTEE — 1979 - 80 BUDGET RECOMMENDATIONS

		Appropriated 1977-78	Appropriated 1978-79	Recommended 1979-80
2000	INSTRUCTION			
2300	Teachers			
1	Salary	$404,530.	$448,014.	$500,458.
	Teacher Aide - Grades 2 & 3	2,354.	2,407.	2,582.
	Kindergarten Teacher Aides	6,120.	6,484.	6,825.
	Senior Teacher	225.	250.	250.
	Degree Increments	1,000.	1,700.	1,800.
	Substitutes Salaries	7,000.	7,000.	6,500.
	Adult Education	200.	- 0 -	- 0 -
	Student Enrichment	140.	- 0 -	- 0 -
4	Field Trips	1,100.	1,100.	1,100.
2300	Page Total	$422,669.	$466,955.	$519,515.

Submitted to Committee 1/29/79
WFC/nec

RUTLAND SCHOOL COMMITTEE 1979 - 80 BUDGET RECOMMENDATIONS

		Appropriated 1977-78	Appropriated 1978-79	Recommended 1979-80
2000	INSTRUCTION			
2300	Teachers			
5	Instructional Supplies			
	General	$ 2,400.	$ 2,100.	$ 2,200.
	Art	1,500.	1,500.	1,400.
	Home Economics	350.	350.	350.
	Industrial Arts	450.	450.	450.
	Music	300.	434.	400.
	Paper	2,200.	2,200.	2,300.
	Physical Education	450.	450.	500.
	Testing	950.	1,050.	1,200.
	Workbooks & Weekly Readers	3,600.	4,700.	4,900.
	Duplicating Masters	350.	350.	350.
Submitted to Committee 1/29/79 WFC/nec	Metric Supplies	300.	150.	50.
	Science	600.	600.	700.
	Kindergarten	600.	400.	500.
	Report Cards	300.	- 0 -	350.
	Thaler Program	700.	700.	700.
2300	Page Total	$15,050.	$15,434.	$16, 350.

RUTLAND SCHOOL COMMITTEE — 1979 - 80 BUDGET RECOMMENDATIONS

	Appropriated 1977-78	Appropriated 1978-79	Recommended 1979-80
2000 INSTRUCTION			
2300 Teachers			
6 Other Expense			
Teacher Visiting Days	$ 20.	$ - 0 -	$ - 0 -
Teacher In-Service Courses and Reimbursements	1,800.	1,800.	1,800.
Conferences	175.	200.	250.
Out of State Travel	100.	- 0 -	100.
Research & Development	- 0 -	600.	600.
In-Service Courses and Workshops	- 0 -	700.	900.
2300 Page Total	$ 2,095.	$ 3,300.	$ 3,650.
2300 Account Total	$439,814.	$485,689.	$539,515.

Submitted to Committee 1/29/79
WFC/nec

RUTLAND SCHOOL COMMITTEE — 1979 - 80 BUDGET RECOMMENDATIONS

		Appropriated 1977-78	Appropriated 1978-79	Recommended 1979-80
2000	INSTRUCTION			
2400	Textbooks			
5	Replacement, Supplementary & Allied Materials	$ 2,155.	$ 702.	$ 700.
	Revisions	1,000.	3,294.	4,639.
	Increased Enrollment	- 0 -	600.	600.
2400	Account Total	$3, 155.	$ 4,596.	$ 5,939.
2500	Library Services			
1	Librarian	$11,508.	$ 12,869.	$ 10,200.
2	Library Clerk	- 0 -	- 0 -	1,283.
5	Supplies	225.	150.	150.
	Books	800.	815.	900.
	Binding National Geographics	345.	455.	495.
	Subscriptions	225.	250.	275.
2500	Account Total	$13,103.	$ 14,539.	$ 13,303.

Submitted to Committee 1/29/79
WFC/nec

RUTLAND SCHOOL COMMITTEE — 1979 - 80 BUDGET RECOMMENDATIONS

		Appropriated 1977-78	Appropriated 1978-79	Recommended 1979-80
2000	INSTRUCTION			
2600	Audio Visual			
5	Union Film Library	$ 26.	$ 42.	$ 42.
	Film Rental	75.	75.	75.
	Records-Tapes-Filmstrips	350.	400.	450.
2600	Account Total	$ 451.	$ 517.	$ 567.
2700	Guidance			
1	Guidance - Adj. Counselor	$ 12,800.	$ 10,179.	$ 11,076.
5	Supplies	300.	210.	140.
2700	Account Total	$ 13,100.	$ 10,389.	$ 11,216.
2000	ACCOUNT TOTAL	$523,028.	$579,360.	$638,677.

Submitted to Committee 1/29/79
WFC/nec

RUTLAND SCHOOL COMMITTEE — 1979 - 80 BUDGET RECOMMENDATIONS

		Appropriated 1977-78	Appropriated 1978-79	Recommended 1979-80
3000	OTHER SCHOOL SERVICES			
3100	Attendance			
3	Attendance Officer	$ 20.	$ 20.	$ 20.
	Crossing Guards	- 0 -	1,350.	1,620.
3100	Account Total	$ 20.	$1,370.	$1,640.
3200	Health Services			
1	Nurse's Salary	$ 6,395.	$ 6,775.	$ 7,500.
	Doctor's Salary	1,288.	1,268.	1,240.
5	Health Supplies	300.	300.	325.
	First Aid Equip. & Supplies	- 0 -	140.	20.
6	Nurse's Travel	90.	90.	100.
3200	Account Total	$ 8,073.	$ 8,573.	$ 9,185.
3100 and 3200 Account Totals		$ 8,093.	$ 9,943.	$10,825.

Submitted to Committee 1/17/79
WFC/nec Revised 2/20/79

RUTLAND SCHOOL COMMITTEE — 1979 - 80 BUDGET RECOMMENDATIONS

		Appropriated 1977-78	Appropriated 1978-79	Recommended 1979-80
3000	OTHER SCHOOL SERVICES			
3370	Transportation			
4	Contract	$30,420.	$30,420.	$30,420.
	Route Extensions	2,110.	2,110.	3,210.
	Cafeteria Noon Runs	150.	175.	200.
	Vocational	7,164.	7,164.	7,564.
	Late Bus	540.	540.	540.
3370	Account Total	$40,384.	$40,409.	$41,934.

Submitted to Committee 1/17/79
WFC/nec
Revised 2/20/79

RUTLAND SCHOOL COMMITTEE — 1978 - 79 BUDGET RECOMMENDATIONS

		Appropriated 1977-78	Appropriated 1978-79	Recommended 1979-80
3000	OTHER SCHOOL SERVICES			
3400	Food Services			
3	Salaries			
	Cafeteria Manager	$ 4,500.	$ 4,725.	$ 4,961.
	Cook	3,955.	4,079.	4,283.
	Lunch Room Monitors	2,625.	2,783.	2,941.
6	Physicals - Monitors	125.	100.	75.
	Kindergarten	- 0 -	40.	45.
3400	Account Total	$11,205.	$11,727.	$12,305.

Submitted to Committee 1/17/79
WFC/nec

RUTLAND SCHOOL COMMITTEE 1979-80 BUDGET RECOMMENDATIONS

	Appropriated 1977-78	Appropriated 1978-79	Recommended 1979-80
3000 OTHER SCHOOL SERVICES			
3500 Student Body Activities			
3510			
1 Referees	$ 190.	$ 190.	$ 360.
Jr. High League Director	40.	60.	60.
Intramural and Coaching	1,725.	1,875.	1,925.
Girls Softball	325.	275.	300.
Girls Basketball	325.	375.	400.
Girls Track	275.	225.	275.
Cheerleading	125.	175.	175.
4 Athletic Trips	550.	550.	550.
3520			
4 Assembly Programs	300.	325.	325.
Band Transportation	-0-	212.	212.
3500 Account Total	$ 3,855.	$ 4,262.	$ 4,582.
3000 ACCOUNT TOTAL	$63,537.	$66,341.	$69,646.

RUTLAND SCHOOL COMMITTEE 1979-80 BUDGET RECOMMENDATIONS

		Appropriated 1977-78	Appropriated 1978-79	Recommended 1979-80
4000 OPERATION AND MAINTENANCE				
4110 Custodial				
3 Salaries				
Head Custodian		$ 9,873.	$10,807	$11,109.
Day Custodian		8,586.	9,429.	9,709.
Night Custodian		8,586.	9,429.	9,709.
Night Custodian		7,791.	8,338.	8,338.
Additional Custodian		-0-	7,241.	8,338.
Assistant Head Custodian		-0-	472.	485.
Part-time Custodians		5,060.	-0-	-0-
Substitute and Extra Help		600.	200.	300.
	c.c.	3,550.		
4110 Account Total		$44,046.	$45,916.	$47,988.
			c.c.	2,718.

RUTLAND SCHOOL COMMITTEE 1979-80 BUDGET RECOMMENDATIONS

	Appropriated 1977-78	Appropriated 1978-79	Recommended 1979-80
4000 OPERATION AND MAINTENANCE			
4110 Custodial			
4 Rubbish Removal	$ 720.	$ 720.	$ 720.
5 Supplies	4,500.	4,700.	5,000.
6 Travel	100.	100.	125.
4120 Fuel	22,000.	23,000.	27,000.
4130 Utility Services			
6 Superintendents' Telephone	365.	353.	387.
Lights	15,400.	16,000.	16,500.
Telephone	2,150.	2,450.	2,600.
Water	600.	650.	650.
Sewer	400.	900.	1,075.
4100 Account Total	$90,281.	$94,789.	$102,045.
			c.c. 2,718.

RUTLAND SCHOOL COMMITTEE 1979-80 BUDGET RECOMMENDATIONS

		Appropriated 1977-78	Appropriated 1978-79	Recommended 1979-80
4000	OPERATION AND MAINTENANCE			
4200	Maintenance			
4210	Snow Plowing	$ 1,000.	$ -0-	$ -0-
	Grounds	400.	475.	475.
4210	Account Total	$ 1,400.	$ 475.	$ 475.
4220	Boiler	$ 1,200.	$ 1,300.	$ 1,500.
	Plumbing	400.	600.	600.
	Electrical	800.	900.	600.
	Painting and Glazing	500.	800.	1,500.
	General	400.	500.	500.
	Renovations Primary Building	800.	-0-	-0-
	Energy Conservation	-0-	5,000.	2,000.
4220	Account Total	$ 4,100.	$ 9,100.	$ 6,700.

RUTLAND SCHOOL COMMITTEE 1979-80 BUDGET RECOMMENDATIONS

	Appropriated 1977-78	Appropriated 1978-79	Recommended 1979-80
4000 OPERATION AND MAINTENANCE			
4200 Maintenance			
4230 Equipment Maintenance			
Industrial Arts	$ 100.	$ 50.	$ 50.
Home Economics	50.	50.	100.
Audio Visual	500.	500.	600.
Office Equipment	300.	300.	300.
Cleaning Uniforms	100.	100.	50.
Piano Tuning	100.	125.	100.
Superintendent's Office	70.	71.	85.
Custodial Equipment	250.	250.	250.
Desks and Chairs	75.	200.	150.
Playground	-0-	400.	200.
4230 Account Total	$ 1,545.	$ 2,046.	$ 1,885.
4200 Account Total	$ 7,045.	$ 11,621.	$ 9,060.
4000 ACCOUNT TOTAL	$97,326.	$106,410.	$111,105.
			c.c. 2,718.

RUTLAND SCHOOL COMMITTEE 1979-80 BUDGET RECOMMENDATIONS

	Appropriated 1977-78	Appropriated 1978-79	Recommended 1979-80
5000 FIXED CHARGES			
5300 Rental			
Superintendent's Office	$ 431.	$ 437.	$ 409.
Contingency	316.	-0-	-0-
Postage Meter	-0-	-0-	22.
5000 ACCOUNT TOTAL	$ 747.	$ 437.	$ 431.
6000 COMMUNITY SERVICES			
6200 Custodial & Cafeteria Evening Fees	$ -0-	$ 100.	$ 100.
6900 Transportation - Non Public Schools	600.	600.	600.
6000 ACCOUNT TOTAL	$ 600.	$ 700.	$ 700.

RUTLAND SCHOOL COMMITTEE 1979-80 BUDGET RECOMMENDATIONS

		Appropriated 1977-78	Appropriated 1978-79	Recommended 1979-80
7000 ACQUISITION OF FIXED ASSETS				
7300 Acquisition of Equipment				
Superintendent's Office		$ 31.	$ 15.	$ 14.
Schools		1,125.	4,317.	1,126.
3 - Book Racks	- 258.			
Measuring Wheel	- 53.			
Music Stands	- 120.			
Bass Xylophone	- 195.			
Band Instruments	- 500.			
7300 Account Total		$1,156.	$4,332.	$1,140.

RUTLAND SCHOOL COMMITTEE 1979-80 BUDGET RECOMMENDATIONS

		Appropriated 1977-78	Appropriated 1978-79	Recommended 1979-80
7000 ACQUISITION OF FIXED ASSETS				
7400 Equipment Replacement				
Superintendent's Office		$ 28.	$ 28.	$ 106.
Schools		$ 805.	$ 990.	$3,125.
Stage Curtains	- 1,650.			
Window Shades	- 165.			
Physical Education Equipment	- 184.			
Track Equipment	- 206.			
Record Players	- 295.			
Parallel Bars	- 400.			
Custodial Equipment	- 100.			
Carpet	- 125.			
7400 Account Total		$ 833.	$1,018.	$3,231.
7000 ACCOUNT TOTAL		$1,989.	$5,350.	$4,371.

RUTLAND SCHOOL COMMITTEE 1979-80 BUDGET RECOMMENDATIONS

	Appropriated 1977-78	Appropriated 1978-79	Recommended 1979-80
9000 PROGRAMS WITH OTHER DISTRICTS			
9100 Tuition			
Vocational			
W.I.T.I.	$ 7,160.	$ -0-	$ 2,233.
Boys Trade	21,480.	26,390.	35,728.
Girls Trade	12,530.	10,150.	11,165.
Est. 9/1/79	10,740.	18,270.	20,097.
Evening Trade	1,050.	850.	850.
9000 ACCOUNT TOTAL	$52,960.	$55,660.	$70,073.

RUTLAND SCHOOL COMMITTEE 1979-80 BUDGET RECOMMENDATIONS

		Appropriated 1977-78	Appropriated 1978-79	Recommended 1979-80
2000	INSTRUCTION - SCHEDULE B			
2300	Teachers			
1	Special Class Teacher	$15,534.	$17,335.	$18,587.
	Learning Disabilities Teacher	10,658.	12,704.	14,217.
	Teacher Aides	2,825.	2,993.	4,751.
	Tutoring	3,000.	3,000.	2,900.
	Learning Disabilities Technician	1,404.	1,476.	1,566.
4	Worcester County Speech and Hearing	200.	-0-	-0-
5	Special Class Supplies	1,800.	1,400.	1,100.
	Learning Disabilities Class Supplies	300.	250.	300.
6	Other Expense	35.	185.	100.
2300	Account Total	$35,756.	$39,343.	$43,521.

RUTLAND SCHOOL COMMITTEE 1979-80 BUDGET RECOMMENDATIONS

		Appropriated 1977-78	Appropriated 1978-79	Recommended 1979-80
2000	INSTRUCTION - SCHEDULE B			
2700	Guidance			
1	Guidance - Adj. Counselor	See Schedule A	$4,362.	$ 4,747.
5	Supplies	See Schedule A	90.	60.
2700	Account Total - Schedule B	See Schedule A	$4,452.	$ 4,807.
2800	School Psychologist	$ 2,020.	$2,120.	$ 2,324.
4	Clinical Evaluation	250.	250.	200.
	Vision and Hearing Testing	200.	225.	225.
	Travel	-0-	30.	30.
2800	Account Total - Schedule B	$ 2,470.	$2,625.	$ 2,779.
2000	ACCOUNT TOTAL - SCHEDULE B	$38,226.	$46,420.	$51,107.

RUTLAND SCHOOL COMMITTEE 1979-80 BUDGET RECOMMENDATIONS

	Appropriated 1977-78	Appropriated 1978-79	Recommended 1979-80
3000 OTHER SCHOOL SERVICES - SCHEDULE B			
3370 Transportation			
4 Worcester State College Pre-School	$ 2,691.	(	
Mercy Center	2,691.	($ 8,946.	$12,186.
Chaffins School	2,152.	(	
Summer School	-0-	-0-	973.
New Beginnings	2,152.	-0-	-0-
Occupational Training Center	1,298.	1,728.	989.
Regional Developmental Center	-0-	1,800.	-0-
Contingency	-0-	-0-	-0-
3370 Account Total - Schedule B	$10,984.	$12,474.	$14,148.
3000 ACCOUNT TOTAL - SCHEDULE B	$10,984.	$12,474.	$14,148.

RUTLAND SCHOOL COMMITTEE 1979-80 BUDGET RECOMMENDATIONS

		Appropriated 1977-78	Appropriated 1978-79	Recommended 1979-80
9000 PROGRAMS WITH OTHER DISTRICTS - SCHEDULE B				
9100 Tuition		$ 7,200.	$ 8,800.	$ 7,882.
Summer School	- $ 600.			
Mercy Center	- 3,022.			
Worcester State Pre-School	- 3,000.			
Physical Therapy	- 1,260.			
9100 Account Total - Schedule B		$ 7,200.	$ 8,800.	$ 7,882.
9000 ACCOUNT TOTAL - SCHEDULE B		$ 7,200.	$ 8,800.	$ 7,882.

REPORT OF THE
TOWN ACCOUNTANT

To the Board of Selectmen:

I herewith submit the reports of the accounts of the Town of Rutland, for the 1978 Fiscal Year.

This report consists of the following schedules:
Statement of all Receipts and Espenditures.
Balance Sheet June 30, 1978
Statements of Deferred Revenue, Debt and Trust Fund Accounts.

Respectfully submitted,
Priscilla L. Griffin,
Town Accountant

RECEIPTS - 1978

GENERAL REVENUE:		
TAXES:		
Local:		
Property	$1,200,109.57	
Tax Title Redemptions	1,532.70	
Farm Excise	793.38	
Lieu of Taxes	14,628.33	
State Local Aid Fund:		
Valuation Basis-Sales Tax	47,245.55	
School Aid	310,579.98	$1,574,889.51
Licenses & Permits:		
Alcholic Beverage	2,478.00	
All other	1,689.00	4,167.00
Fines & Forfeits:		
Worcester District Court	480.00	480.00
Grants and Gifts:		
Federal Revenue Sharing	41,084.00	
Antirecession Assist.	913.00	
School Lunches	24,192.95	
Title IVB	1,444.80	
State:		
Transportation	15,898.00	
Vocational Education	16,355.00	
Building Assistance	63,726.42	
Health	58.12	
Highways	76,220.28	
Library Aid	1,384.50	
Hwy. Safety Program	5,000.00	
Lottery	14,468.24	
Federal E.D.A. Grant	305,460.00	566,205.31

Grants from County		
Dog Fund	945.00	
Gifts from Individuals and others	5,555.50	6,500.50
Trailer Park Fees:		2,340.00
COMMERCIAL REVENUE:		
Special Assessments:		2,174.69
Street Betterment		
Privileges:		
Motor Vehicle Excise		166,127.02
Departmental Revenue:		
Selectmen	1,652.50	
Collector	4.00	
Town Clerk	359.25	
Other General Depts.	714.48	
Comm. Hall Rents	2,281.00	5,011.23
Public Safety:		
Police Dept.	1,087.50	
Inspections	2,447.00	
Dog Officer	352.00	4,132.31
Health:		
Permits		1,557.00
Highway:		
State	34,895.86	
Machinery Rental	22,804.23	57,700.09
Veteran's Services:		
Reimbursement-relief	1,938.57	1,938.57
Schools:		
Tuition	1,686.00	
Sale of Supplies	41.01	
Rent	717.75	
Lunches	22,015.63	
Thaler Program	1,121.47	
Revolving Account	1,226.63	26,808.49
Library:		
Fines and Fees	530.92	
Interest of Trust Funds	295.00	825.92
Unclassified:		
Wood House Rent		720.00
Water Dept:		
Rates & charges	50,293.03	
Sewer Rental & charges	37,090.86	87,383.89
Interest:		
On Deposits	13,030.23	
Taxes & Assessments	5,493.90	
Motor Vehicle	1,118.42	

Departmental Revenue:		
Interest Cont'd:		
Water & Sewer charges	326.60	
Federal Revenue Sharing	3,182.35	23,151.50
Agency, Trust and Investments:		
Dog Licenses for County	2,637.05	
Deposits for service	3,200.00	
Payroll Deductions:		
Federal Taxes	98,262.71	
State Taxes	39,113.11	
Group Insurances	21,378.59	
Retirement Fund	11,750.55	
Tax Shelters (School)	13,950.98	
Teachers Dues	3,403.08	
Workmen's Comp. Ins.	45.72	
Cemetery	150.00	193,891.79
Refunds:		2,198.11
Total Receipts:		$2,728,202.93
BALANCE AT BEGINNING OF YEAR - General		219,530.54
BALANCE AT BEGINNING OF YEAR - Revenue Sharing		57,671.20
TOTAL RECEIPTS AND CASH ON HAND:		$3,005,404.67

PAYMENTS

DEPARTMENTAL:	
General Government:	
Selectmen	2,997.00
Growth Comm.	1,203.41
Moderator	50.00
Accountant:	
Salary	2,691.00
Expenses	260.21
Treasurer:	
Salaries	5,243.00
Expenses	3,538.87
Collector:	
Salaries	6,076.00
Expenses	3,133.04
Assessors:	
Salaries	5,083.00
Expenses	1,387.69
Mapping & Revaluation	26,033.86
Finance Committee	120.00
Town Clerk:	
Salary	2,898.00
Expenses	518.03
Legal	7,077.15
Elections & Registrations	2,045.18
Planning Board	1,760.27

General Government cont'd:		
Zoning Board of Appeals	$ 44.64	
Council on Aging	791.20	
Coumminity Hall Maint.	6,281.81	
Wood House Maint.	2,011.67	
Revenue Sharing:		
Professional Services	368.89	$ 81,613.92
Public Safety:		
Police:		
Salaries & Wages	$20,625.28	
Other Expenses	6,899.89	
Revenue Sharing:		
Scanner & Radar	1,122.60	
Fire :		
Salaries & Wages	10,050.04	
Other Expenses	18,644.12	
Revenue Sharing:		
Ambulance	23,106.67	
E.D.A. Grant:		
New Fire Station	303,300.83	
Forestry:		
Tree Warden & Pest Control	1,930.01	
Inspections:	3,709.35	
Dispatch System:	11,248.68	
Dog Officer	1,354.63	
Conservation	289.80	$ 402,281.90
Health :		
Salaries	375.00	
Engineer	3,503.33	
Expense	931.01	
Wachusett Home Care	1,858.70	
Vital Statistics	167.00	
Plumbing Inspector	650.00	
Animal Inspector	60.00	
Garbage Collections	4,800.00	$ 12,345.04
Department of Public Works:		
Highways:		
Administration	$16,611.30	
Salaries & Wages	59,684.94	
Other Expenses	27,853.68	
Snow & Ice Removal	48,011.83	
Lighting	9,372.26	
Machinery Maint.	32,512.34	
Garage Maint.	5,615.03	
Landfill	17,036.63	
Parks	6,210.77	
Water	37,155.57	
Water-Revenue Sharing	31,402.78	$ 291,467.13

Veteran's Services:		
Salaries	$ 600.00	
Expenses	223.75	
Benefits	2,819.52	$ 3,643.27
Schools:		
Administration	$20,487.08	
Instruction	561,078.99	
Other Services	76,861.82	
Operation & Maint.	103,060.18	
Fixed Charges	426.53	
Community Services	1,856.20	
Acquistion of Assets	2,290.53	
Programs other Schools	57,283.90	
Comm. Ser. Revolving	243.50	
Title IVB	1,432.15	$ 872,011.39
Wachusett Regional Assessment:		$ 334,645.00
Library:		
Salaries & Wages	$ 4,856.28	
Maint. & Expenses	5,644.78	$ 10,501.06
Pensions & Retirement:		
County Assessment	$24,254.78	$ 24,254.78
Unclassified:		
Memorial Day	$ 486.75	
Printing Town Reports	917.40	
Group Ins. Town Share	18,916.30	
All other Insurance	35,715.50	
4th of July Celebration	1,000.00	$ 57,035.95
Interest:		
Temporary Loans	$ 87.20	$ 69,409.09
Serial Loans	69,321.89	
Municipal Indebtedness:		
Temporary Loans	$34,895.00	
General	122,500.00	
Public Services	43,000.00	$ 200,395.00
State and County Assessments:		
State Parks	$12,197.51	
M.V. Ex. Billing	438.30	
Retiree Health Ins.	1,275.31	
Air Pollution Control	245.63	
Chapter 766	3,156.00	
M.D.C. Assessment	26,920.09	
County Tax	73,484.12	$ 117,716.96

Agency, Trust, and Investments:		
Dog Licenses for County	$ 2,674.20	
Deposits for Services	1,250.00	
Payroll Deductions:		
Federal Taxes	98,262.71	
State Taxes	39,113.11	
Group Insurance	18,998.54	
Retirement	10,860.21	
Tax Shelters	11,405.52	
Teachers Dues	3,403.08	
Perpetual Care	146.50	
Stabilization Fund	5,000.00	$ 191,113.87
Refunds:		5,861.79
Total Payments:		$2,674,296.15
BALANCE AT END OF YEAR - General		283,012.74
BALANCE AT END OF YEAR - E.D.A. Grant		2,159.17
BALANCE AT END OF YEAR - Revenue Sharing		45,936.61
TOTAL PAYMENTS AND CASH ON HAND:		$3,005,404.67

BALANCE SHEET - JUNE 30, 1978
GENERAL ACCOUNTS

ASSETS

Cash:		
In Banks and Office		$ 283,012.74
Special Cash - U.S. Revenue Sharing		45,936.61
Advance Petty Cash		50.00
Accounts Receivable:		
Taxes:		
Levy 1976 - Real Estate	$ 395.97	
Levy 1977 - Personal Prop.	1,004.22	
Real Estate	14,480.23	
Levy 1978 - Personal Prop.	2,230.09	
Real Estate	65,333.90	$ 83,444.41
Motor Vehicle Excise:		
Levy 1976	435.84	
Levy 1977	16,256.41	
Levy 1978	18,579.23	$ 35,271.48
Farm Excise:		$ 1,103.50
Tax Titles	6,872.31	
Tax Possessions	1,510.72	$ 8,383.03
Departmental:		
Veteran's Services	951.55	
Schools	3.00	
Highways	225.00	$ 1,179.55

Water:		
Rates	$ 6,050.55	
Liens	351.48	
Misc. Charges	65.59	$ 6,467.62
Sewer:		
Rentals	$ 5,267.90	
Liens	88.24	$ 5,356.14
Special Assessments:		
Road Construction		$ 1,450.41
State Aid to Highways:		$ 69,790.00
Loans Authorized:		$ 37,500.00
Revenue 1979 Fiscal:		$2,092,135.53
Unprovided for or Overdrawn Accounts:		
Underestimates:		
State Parks & Recreational Areas	444.22	
County Tax	6,010.78	$ 6,455.00
Overlay 1974	100.73	
1978	4,576.01	$ 4,676.74
TOTAL ASSETS:		$2,682,212.76

LIABILITIES & RESERVES

Special Cash Reserve:		
U.S. Revenue Sharing	$45,936.61	
Anti Recession Funds	1,955.52	
Reserve for Petty Cash	50.00	$ 47,942.13
Appropriation Controls:		$2,131,465.03
Dog Licenses for County:		203.85
Payroll Deductions:		$
Blue Cross Blue Shield	$ 3,172.69	
Group Insurance	115.92	
Retirement	890.34	
Tax Shelters	2,545.46	$ 6,724.41
Sale of Cemetery Lots:		900.00
Guarantee Deposits:		4,950.00
Tailings:		236.60
Overestimates:		
Pollution Control	1.04	
Special Education (766)	381.00	382.04
Revenue Reserved until Collected:		
Motor Vehicle Excise	$35,271.48	
Departmental	1,179.55	
Water	6,467.62	
Sewer	5,356.14	
Farm Excise	1,103.50	

Revenue Reserved until Collected cont'd:		
Tax Title & Possessions	$ 8,383.03	
Special Assessments	1,450.41	
Aid to Highways	69,790.00	$ 129,001.73
Loans Authorized and Unissued:		37,500.00
Overlay Surplus:		6,828.01
Overlay Reserved for Abatements:		
Levy 1975	165.98	
Levy 1976	1,170.52	
Levy 1977	7,743.76	9,080.26
Appropriation Balances:		
Revenue - General	79,753.53	
Non Revenue	7,277.57	87,031.10
Revolving Accounts:		
School Lunch	277.69	
Police Private Duty	205.50	483.19
Sewer Receipts Reserved for Appropriation:		30,707.28
Surplus Revenue:		188,777.13
TOTAL LIABILITIES & RESERVES:		$2,682,212.76

TRUSTS AND INVESTMENTS

Cash and Securities:		
In custody of Treasurer		$ 159,790.85
Funds:		
Fire Station Building Fund	$ 7,567.12	
Munroe School Fund	24,421.47	
King Library Fund	310.65	
Putnam Library Fund	154.16	
Brooks Library Fund	33,639.57	
Murphy Library Fund	832.79	
LaRoche Library Fund	1,227.70	
Chas. Taylor Perpetual Care	244.33	
Stabilization Fund	91,593.06	$ 159,790.85

DEBT ACCOUNTS

Net Funded or Fixed Debts:		$1,280,000.00
Loan Balances:		
School Loan (Naquag)	$200,000.00	
Naquag Addition Loan	625,000.00	
Library Construction	40,000.00	
Water Mains	24,000.00	
Water Project	380,000.00	
Fire Station Land	11,000.00	$1,280,000.00

TABLE OF ACCOUNTS
1978 FISCAL

ACCOUNTS	BALANCE 7/1/77	APPROPRIATIONS	RECEIPTS OTHER SOURCES	TOTAL AVAILABLE	TRANSFERRED OR EXPENDED	BALANCE 6/30/78
Moderator		$ 50.00		$ 50.00	$ 50.00	
Selectmen Salaries		2,400.00		2,400.00	2,400.00	
Expenses		775.00	417.71RF	1,192.71	1,187.71	5.00
Clerk		621.00		621.00	597.00	24.00
Accountants Salary		2,691.00		2,691.00	2,691.00	
Expenses		325.00		325.00	260.21	64.79
Treasurers Salary		2,380.00		2,380.00	2,380.00	
Assistant		1,863.00	1,000.00RF	2,863.00	2,863.00	
Expenses		1,810.00	12.76	1,822.76	1,822.76	
Tax Title Expense		400.00		400.00	116.11	283.89
Foreclosures	1,678.25			1,678.25		1,678.25*
Collectors Salary		2,898.00		2,898.00	2,898.00	
Clerk		3,178.00		3,178.00	3,178.00	
Expenses		1,725.00	116.55RF	1,841.55	1,841.55	
Postage Account		2,600.00	35.25RF	2,635.25	2,635.25	
Machine Supplies		500.00		500.00	256.24	243.76
Assessors Salaries		2,400.00		2,400.00	2,400.00	
Assistant		500.00		500.00	100.00	400.00
New Typewriter			344.00RF	344.00	344.00	
Clerk		2,583.00		2,583.00	2,583.00	
Expense		1,400.00		1,400.00	1,043.69	356.31
Mapping	3,462.00			3,462.00	2,082.86	1,379.14*
Revaluation	14,000.00	14,000.00		28,000.00	23,951.00	4,049.00*
Town Clerks Salary		2,898.00		2,898.00	2,898.00	
Expenses		755.00		755.00	518.03	92.88
					144.09T	

Binding Town Records	187.02	100.00		287.02		287.02
Town Clerks Exp. Enc.			144.09	144.09		144.09*
Legal Account		6,000.00	992.15FC			
			85.00RF	7,077.15	7,077.15	
Elections & Registrations		2,020.00	25.18RF	2,045.18	2,045.18	
Planning Board Expense		1,800.00		1,800.00	862.75	937.25
Central Mass. Reg. Plan. Assess.		377.52		377.52	377.52	
Planning Board Clerk		520.00		520.00	520.00	
Board of Appeals		125.00		125.00	44.64	80.36
Reg. Planning & Local Growth	258.05			258.05	15.70	242.35*
Finance Comm. Exp.		150.00		150.00	120.00	30.00
Council on Aging		1,435.00		1,435.00	791.20	643.80
Rutland Historical Comm.	163.70			163.70		163.70*
Community Hall Maint.		5,047.00	10.00Ref.			
			590.48AR	5,647.48	5,647.48	
Community Hall Repairs & Equip.	295.67	1,000.00		1,295.67	634.33	661.34*
Wood House Maintenance		2,000.00	11.67	2,011.67	2,011.67	
Police Dept. Wages		18,902.00	112.88RF	19,014.88	19,014.88	
Private Duty - Rev.	56.50		684.50	741.00	535.50	205.50*
Police Dept. Expense		6,490.00	109.89RF	6,599.89	6,599.89	
Insurance		300.00		300.00	300.00	
Crossing Guards		1,350.00	36.90	1,386.90	1,074.90	312.00
Dispatch System		10,960.00	600.00RF	11,560.00	11,248.68	311.32
Maint. - Old Fire Station			500.00FC	500.00	360.09	
					105.36T	34.55
Fire Dept. - Wages		7,675.00		7,675.00	7,353.67	321.33
Training		1,800.00		1,800.00	1,387.06	412.94
Expenses		4,946.00	325.17			
			1,813.43RF	7,084.60	6,889.46	195.14
Fire House Repairs		200.00		200.00	169.50	30.50
Fire Dept. - Hose & Equip.		3,992.29		3,992.29	3,973.27	19.02
Ambulance - Operation & Maint.			9,057.00FC	9,057.00	7,251.80	
					345.21T	1,459.99
Operation - Enc.			345.21	345.21		345.21*

Fire Dept. - Gift Acct.			555.50	555.50		555.50*
Governors Hwy. Safety Program			5,000.00	5,000.00		5,000.00*
Ambulance Pagers			220.00FC	220.00		220.00*
Forest Warden		50.00		50.00		50.00
Forest Warden - Enc.			50.00	50.00		50.00*
Fighting Forest Fires		1,500.00		1,500.00	1,309.31	190.69
Building Inspector		3,900.00		3,900.00	3,466.35	433.65
Wire Inspections		100.00		100.00	95.00	5.00
Gas Inspections		50.00	98.00RF	148.00	148.00	
Dog Officer		1,400.00		1,400.00	1,354.63	45.37
Conservation Commission	100.66	250.00		350.66	289.80	60.86
Civil Defense	213.07			213.07		213.07*
Board of Health salaries		375.00		375.00	375.00	
Engineer		3,400.00	103.33RF	3,503.33	3,503.33	
Expenses		750.00	300.00RF	1,050.00	931.01	118.99
Wachusett Home Health Agency	897.50	1,200.00		2,097.50	1,858.70	238.80*
Vital Statistics		200.00		200.00	167.00	33.00
Plumbing Inspector		650.00		650.00	650.00	
Animal Inspector		60.00		60.00	60.00	
Garbage Collections		4,680.00	120.00RF	4,800.00	4,800.00	
D.P.W. Adm. Salary		15,504.00		15.504.00	15,504.00	
Clerk Salary		776.10		776.10	776.10	
Adm. Expenses		325.00	6.20RF	331.20	331.20	
Wage Account		77,957.84	31.04			
			1,667.95T	79,656.83	79,653.70	3.13
Tree Warden		1,050.00		1,050.00	835.85	
					210.00T	4.15
Landfill Exp. & Maint.		1,000.00	1,166.89T	2,166.89	2,166.89	
Landfill Machinery Repair		7,509.76		7,509.76	5,527.71	
					1,166.89T	815.16*
General Highways	8,928.44	13,200.00	21.02RF	22,149.46	22,149.46	
Snow Removal		39,005.00	10,000.00FC	49,005.00	48,011.83	
					993.17T	
Laurelwood Rd. Gift Acct.	849.01			849.01	384.00	465.01
Street Lighting		9,500.00		9,500.00	9,372.26	127.74

Inwood Rd. Reconstruction	1.30			1.30		1.30
Birchwood Rd. Reconstruction	461.04			461.04	450.00	11.04
Chapter 90 I 1977	3,287.79			3,287.79	3,287.55	.24
Chapter 90 I 1978		45,995.00		45,995.00	5,132.99	
					807.95T	40,054.06*
Dutch Elm & Insect Pest Control		1,100.00		1,100.00	1,094.16	5.84
Machinery Maintenance	1,371.42	10,000.00	23,413.40	34,784.82	32,512.34	2,272.48*
Town Garage Exp.		5,102.00	513.03RF	5,615.03	5,615.03	
Park Dept. Maint. & Exp.		3,157.00	99.97RF	3,256.97	3,256.97	
Water Dept. Maint. & Exp.		16,763.00		16,763.00	15,606.77	
					650.00T	506.23
Relaying Water Lines	112.33		1,838.05	1,950.38	1,950.38	
Pumping Station Equip.	4,886.37		3.34T	4,889.71	3,539.25	
					1,350.46T	
Rebuilding Pumping Equip.	4,111.24			4,111.24	3,546.60	
					147.91T	416.73*
Automatic Control Account	375.62			375.62		375.62
Water Shutoffs		375.00		375.00	369.32	5.68
Old Bill			920.00Rev.	920.00	920.00	
Veterans Agent Salary		600.00		600.00	600.00	
Expense		250.00		250.00	223.75	26.25
Services		10,000.00	144.30	10,144.30	2,819.52	7,324.78
School - Title III	51.16			51.16		51.16
Title IV Library	.49		1,444.80Rev.	1,445.29	1,432.15	13.14*
Title II	1.58			1.58		1.58*
Administration (1000)		20,334.00	1,286.00FC	21,620.00	20,487.08	
					725.00T	407.92
Instruction (2000)		541,814.00	43.65	561,297.65	527,623.47	
			19,440.00FC		33,437.51T	236.67
Other Services (3000)		74,521.00	2,350.00T	76,871.00	76,861.82	9.18
Oper. & Maint. (4000)		93,776.00	3,550.00FC			
			5,795.17 T	103,121.17	103,060.18	60.99
Fixed Charges (5000)		747.00		747.00	426.53	320.47
Community Services (6000)		600.00	50.00T	650.00	636.53	13.47

School - Acquisition of Fixed Assets		1,989.00	675.00	2,664.00	2,290.53	
					350.00T	23.47
Programs with other Schools		60,160.00		60,160.00	57,283.90	2,876.10
Community Services - Rev.			1,226.63	1,226.63	1,219.67	6.96*
Thaler Program - Rev.			1,121.47	1,121.47	243.50	877.97*
Teachers Summer Pay	33,455.52			33,455.52	33,455.52	
Teachers Summer Pay 1978			24,614.80	24,614.80		24,614.80*
Instruction (2000) Enc.			695.00	695.00		695.00*
Acq. of Fixed Assets - Enc.			350.00	350.00		350.00*
Sch. Facilities & Bldg. Comm.	315.11			315.11		315.11
Addition Naquag Loan	788.71			788.71		788.71*
Wachusett Regional Assess.		361,595.00		361,595.00	26,950.00T	
					334,645.00	
School Lunch Program	1,059.62		46,208.58	47,268.20	46,990.51	277.69*
Librarians Salary		3,318.21		3,318.21	3,063.10	
					110.00T	145.11
Assistant		1,329.98		1,329.98	1,329.98	
Maint. & Exp.		3,784.41	2,038.88	5,823.29	5,812.98	10.31
Gift Account	12.86		25.00	37.86		37.86*
Interest (Trust Funds)			295.00	295.00	295.00	
Construction Loan	17.53			17.53		17.53*
Reserve Fund			9,500.00	9,500.00	6,304.62T	3,195.38
4th of July Celebration		1,000.00		1,000.00	1,000.00	
Memorial Day Observance		675.00		675.00	486.75	188.25
Care of Town Clock		100.00		100.00		100.00
Printing & Advertising By-Laws	357.27			357.27		357.27*
Printing Town Reports		1,000.00		1,000.00	917.40	82.60
Worc. Cty. Retirement Assess.		24,254.78		24,254.78	24,254.78	
Group Ins. - Town Share		25,663.64	524.74	26,188.38	18,916.30	7,272.08
Insurances		29,100.00	6,615.50FC	35,715.50	35,715.50	
Interest		71,561.89		71,561.89	69,409.09	2,152.80
Maturing Debt		165,500.00		165,500.00	165,500.00	

Refunds				5,861.79	5,861.79	5,861.79	
Dog Licenses for Cty.	241.00			2,637.05	2,878.05	2,674.20	203.85*
Workmens Comp. Ins.				45.72	45.72		45.72*
Hwy. Machinery Rental				20,837.25	20,837.25	20,453.25T	384.00*
Federal Taxes Withheld				98,262.71	98,262.71	98,262.71	
State Taxes Withheld				39,113.11	39,113.11	39,113.11	
Worc. Cty. Retirement Sys.				11,750.55	11,750.55	10,860.21	890.34*
Blue Cross Blue Shield	863.66			20,690.65	21,554.31	18,381.62	3,172.69*
Group Life Ins. Deductions	44.90			691.12	736.02	616.92	
						3.18T	115.92*
Tax Shelter Annuities				13,950.98	13,950.98	11,405.52	2,545.46*
Teachers Assoc. Dues Withheld				3,403.08	3,403.08	3,403.08	
Guarantee Deposits	3,000.00			3,200.00	6,200.00	1,250.00	4,950.00*
State Rec. Areas Assess.	616.59			11,753.29	12,369.88	12,197.51	
						616.59T	-444.22*
Motor Vehicle Excise Bills				438.30Rev.	438.30	438.30	
Pollution Control	12.14			246.67Rev.	258.81	245.63	
						12.14T	1.04*
Special Education (Chap. 766)	-1,088.00			1,088.00Rev.			
				3,537.00	3,537.00	3,156.00	381.00*
County Tax		609.52		66,863.82Rev.	67,473.34	73,484.12	-6,010.78
Hwy. Reimb. Loan		34,895.00			34,895.00	34,895.00	
M.D.C. Sewer			30,000.00	12,000.00SR	42,000.00	26,920.09	
						12,000.00T	3,079.91
Health Ins. Retired Teachers				1,275.31	1,275.31	1,275.31	
Interment Exp.				150.00	150.00	146.50	3.50*
Stabilization Fund				5,000.00AF	5,000.00	5,000.00	
Totals		120,951.64	1,916,500.42	514,288.46	2,551,740.52	106,883.33T	
						2,314,994.38	129,862.81

*Balances Forward
T Transfers
Rev. Revenue
FC Free Cash
AF Available Funds
RF Reserve Fund
Ref Refund

REPORT OF THE TOWN TREASURER

FINANCIAL STATEMENT

Balance January 1, 1978	$ 483,072.48	
Receipts 1978	2,456,035.55	$2,939,108.03
Payments per Warrants '78	2,529,498.77	
Balance Dec. 31, 1978 *	409,609.26	$2,939,108.03

* WCNB (Savings)	114,996.93
* Revenue Sharing	41,433.00
* EDA Fire Station Grant	1,721.03
* Community Dev. Blk. Grant	2,458.30
* Certificates of Dep.	249,000.00

REVENUE SHARING

Balance January 1, 1977	78,307.27	
Receipts 1978	42,198.00	
Interest 1978	2,615.10	123,120.37
Payments, 1978		
Police Radar	975.00	
Water Dept (Pumping Sta)	34,463.04	
Ambulance	23,572.33	
Community Hall Heating	18,077.00	
Community Hall Roof	4,600.00	81,687.37
Balance December 31, 1978		41,433.00
Interest earned on Investment of Funds 1978:		12,471.01

OUTSTANDING DEBT
(As of 12/31/78)

School Loan - Bond Issue 1963	$160,000.00	
Library Construction Loan	35,000.00	
School Loan - Bond Issue 1973	625,000.00	
Water Projects 1974	345,000.00	
Fire Station Land	11,000.00	
Laying Water Mains	24,000.00	$1,200,000.00

1979 MATURING DEBT

	Due	Principal	Interest	Due
School Loan 1963	11/79	$40,000	$2,560	11/79
			1,920	5/80
Library Construction Loan	10/79	5,000	$1,925	10/79
School Loan 1973	6/80	45,000	15,660	6/80
			15,660	12/79
Water Projects 1974	12/79	35,000	17,250	12/79
Laying Water Mains	4/80	8,000	680	4/80
		$133,000	55,655	

TRUST FUNDS

	Bal.1/1/78	Deposits & Interest	Balance 12/31/78
Chas. T. Munroe School Fund	$24,416.96	$1,666.77	$26,083.73
Horace H. King Library Fund	310.30	21.92	332.22
David F. Putnam Library Fund	153.73	10.36	164.09
Frank J. & Edith M. Brooks Lib. Fund	33,422.37		
Less Int. Used:	269.90		
	33,152.47	34,675.42	67,827.89
Timothy C. & Albina Murphy Lib. Fund	832.34	56.63	888.97
Dr. Armand Laroche Library Fund	1,227.08	83.49	1,310.57
Chas. Taylor Cemetery Fund	243.93	16.52	260.45
250th Fire Station Fund	7,493.47	78.17	7,571.64
	$67,830.28	$36,609.28	$104,439.56
Stabilization Fund	81,023.60	26,050.44	107,074.04

Respectfully submitted,

Irene T. Amsden
Treasurer

REPORT OF THE TOWN COLLECTOR

PERSONAL PROPERTY TAXES - 1974		
Outstanding January 1, 1978	$100.73	
Abated		$100.73
PERSONAL PROPERTY TAXES - 1975		
Outstanding January 1, 1978	211.65	
Abated		211.65
PERSONAL PROPERTY TAXES - 1976		
Outstanding January 1, 1978	1,468.74	
Abated		1,468.74
PERSONAL PROPERTY TAXES - 1977		
Outstanding January 1, 1978	1,033.23	
Collected		102.04
Outstanding December 31, 1978		931.19
PERSONAL PROPERTY TAXES - 1978		
Outstanding January 1, 1978	34,393.71	
Collected		33,254.47
Abated		21.75
Refunded	56.25	
Outstanding December 31, 1978		1,173.74
PERSONAL PROPERTY TAXES - 1979		
Committed	23,309.95	
Collected		11,231.73
Abated		437.76
Outstanding December 31, 1978		11,640.46
REAL ESTATE TAXES - 1976		
Outstanding January 1, 1978	1,170.52	
Collected		774.55
Tax Title		395.97
REAL ESTATE TAXES - 1977		
Outstanding January 1, 1978	25,814.33	
Collected		20,924.60
Abated		252.53
Tax Title		4,637.20
REAL ESTATE TAXES - 1978		
Outstanding January 1, 1978	608,351.01	
Refunded	1,854.61	
Exempted		525.00
Abated		391.50
Collected		573,348.96
Subsequent Taxes		938.25
Tax Title		5,882.35
Outstanding December 31, 1978		29,119.56

REAL ESTATE TAXES - 1979

Committed	$1,179,537.87	
Refunded	1,721.65	
Collected		$530,099.86
Abated		10,630.27
Exempted		31,495.26
Outstanding December 31, 1978		609,034.13

CLASSIFIED FOREST LAND - 1978

Outstanding January 1, 1978	181.51	
Collected		181.51

CLASSIFIED FOREST LAND - 1979

Committed	127.50	
Collected		63.75
Outstanding December 31, 1978		63.75

FARM ANIMAL EXCISE - 1977

Outstanding January 1, 1978	125.75	
Collected		125.75

FARM ANIMAL EXCISE - 1978

Committed	983.25	
Collected		756.00
Outstanding December 31, 1978		227.25

MOTOR VEHICLE EXCISE TAXES

1974

Outstanding January 1, 1978	572.00	
Collected		572.00

1975

Outstanding January 1, 1978	511.30	
Re-committed	10.80	
Collected		517.90
Abated		4.20

1976

Outstanding January 1, 1978	1,489.40	
Committed	138.05	
Re-committed	5.50	
Refunded	13.20	
Collected		626.20
Abated		689.24
Outstanding December 31, 1978		330.71

MOTOR VEHICLE EXCISE TAXES

1977		
Outstanding January 1, 1978	$ 31,921.85	
Committed	11,624.47	
Refunded	1,412.02	
Collected		$35,788.90
Abated		2,646.59
Outstanding December 31, 1978		6,522.85
1978		
Committed	186,572.33	
Refunded	3,499.29	
Collected		135,934.81
Abated		14,135.35
Outstanding December 31, 1978		40,001.46

WATER

Outstanding January 1, 1978	5,064.12	
Committed	43,821.48	
Refunded	63.36	
Collected		41,724.13
Abated		194.85
Water Liens		2,168.06
Outstanding December 31, 1978		4,861.92

MISCELLANEOUS WATER

Outstanding January 1, 1978	229.58	
Committed	795.63	
Collected		729.92
Abated		37.00
Misc. Water Liens		62.59
Outstanding December 31, 1978		195.70

WATER LIENS - 1977

Outstanding January 1, 1978	102.29	
Collected		75.94
Tax Title		26.35

WATER LIENS - 1978

Outstanding January 1. 1978	590.50	
Collected		447.18
Tax Title		64.80
Outstanding December 31, 1978		78.52

WATER LIENS - 1979

Committed	2,548.19	
Collected		1,553.46
Outstanding December 31, 1978		994.73

RUTLAND HEIGHTS HOSPITAL - WATER

Outstanding January 1, 1978	$1,155.27	
Committed	8,013.94	
Collected		$9,169.21

SEWER

Outstanding January 1, 1978	4,502.86	
Committed	39,662.09	
Refunded	58.42	
Collected		38,071.78
Abated		226.19
Sewer Liens		1,759.83
Outstanding December 31, 1978		4,165.57

SEWER LIENS - 1977

Outstanding January 1, 1978	18.00	
Collected		18.00

SEWER LIENS - 1978

Outstanding January 1, 1978	210.54	
Collected		158.30
Tax Title		34.24
Outstanding December 31, 1978		18.00

SEWER LIENS - 1979

Committed	1,759.83	
Collected		1,047.52
Outstanding December 31, 1978		712.31

STREET BETTERMENTS
INWOOD/BIRCHWOOD

Outstanding January 1, 1978	1,717.81	
Abated		38.20
Collected		414.70
Liens		1,263.91

STREET BETERMENT LIENS
INWOOD/BIRCHWOOD

Committed	1,368.09	
Collected		677.57
Outstanding December 31, 1978		690.52

TRAILER PARK FEES	$2,364.00
Property Tax Interest Collected	6,132.95
Excise Tax Interest Collected	1,371.19
Water/Sewer Interest Collected	462.89

Respectfully submitted,

Irene T. Amsden
Collector

REPORT OF THE BOARD OF ASSESSORS

1979 Fiscal Year Tax Rate Summary

TAX RATE RECAPITULATION:

Gross Amount to be Raised			$2,293,126.51
Estimated Receipts and Available Funds			1,090,278.70
Net Amount to be Raised by Taxation			$1,202,847.82
Real Property Valuations	$46,075,697.00		
Personal Property Valuations	910,545.00		
Total Property Valuations	$46,986,242.00		
Tax Rate:		$25.60	
Real Property Tax:			$1,179,537.82
Personal Property Tax:			23,309.95
TOTAL TAXES LEVID ON PROPERTY:			$1,202,847.82
LOCAL EXPENDITURES:			
Appropriations			$2,175,636.13
Overlay Deficits of Prior Years			4,676.74
Cherry Sheet Offsets			6,938.50
Total:			$2,187,251.37
STATE ASSESSMENTS:			
State Assessments			$ 20,238.99
1978 Under Assessments			444.22
County Tax			26,094.28
1978 Under Assessment			7,362.75
			54,140.24
Overlay 1979 Fiscal			51,734.91
Total Assessments & Overlay:			$ 105,875.15
GROSS AMOUNT TO BE RAISED:			$2,293,126.51
ESTIMATED RECEIPTS AND AVAILABLE FUNDS:			
Total estimated receipts from state		$585,838.92	
Prioryears overestimates state & county		1,734.01	
Local estimated receipts		262,850.37	
Available funds		189,855.40	
Available funds to reduce rate		50,000.00	
Total:			$1,090,278.70
LOCAL RECEIPTS ESTIMATED:			
Motor Vehicle excise	$143,158.27		
Licenses	6,000.00		
Fines	1,800.00		
General Government	4,000.00		
Protection of Persons & Prop.	500.00		
Health & Sanitation	1,900.00		

Local Receipts cont'd:		
Highways	150.00	
School - local	1,400.00	
Library	600.00	
Classified Forest	485.00	
Farm Excise	952.00	
Interest	27,000.00	
Water Rates	65,800.00	
In lieu tax payments	6,297.10	
Trailer Park Fees	2,808.00	
Total Estimated Local Receipts:		$ 262,850.37
TOTAL APPROPRIATIONS TO BE RAISED:		
Appropriations Annual Town Meeting 5/13/78		
From Tax Levy	$2,091,095.53	
From Available Funds	39,329.50	
From Free Cash	5,000.00	$2,135,425.03
Loan Authorized		37,500.00
Special Town Meeting 12/1/77		
From Free Cash	3,550.00	
From other Available Funds	2,546.00	
From Revenue Sharing	24,719.00	$ 30,815.00
Special Town Meeting 1/23/78		
From Free Cash	9,057.00	
From other Available Funds	4,773.25	$ 13,830.25
Special Town Meeting 3/14/78		
From Free Cash	31,226.00	$ 31,226.00
Special Town Meeting 6/26/78		
From Tax Levy	1,040.00	
From Free Cash	7,827.65	
From other Available Funds	23,000.00	$ 31,867.65
Special Town Meeting 8/4/78		
From Tax Levy	1,300.00	
From Revenue Sharing	19,227.00	$ 20,527.00
Special Town Meeting 9/5/78		
From Free Cash	15,000.00	
From Revenue Sharing	4,600.00	
From Free Cash to Reduce Rate	50,000.00	
Wachusett Assessment Reduced	-107,644.80	$ -38,054.80
		$2,263,136.13

Respectfully submitted
Donald Sandstrom
Ernest Griffin, Jr.
Perry Johns

BOARD OF ASSESSORS

REPORT OF THE TOWN CLERK

VITAL STATISTICS

RUTLAND BIRTHS - 1978

Date	Name	Place of Birth
January		
5	Corinne Irene Cassidy Timothy G. and Sue Ellen (Abramson)	Worcester
8	Stephenie Ann Bocian Stephen J., Jr. and Barbara (Warrington)	Worcester
9	Kell Ann Handy Wayne R. and Elizabeth A. (Hester)	Worcester
10	Jeremy William Glynn Kenneth S. and Nancy S. (Spindler)	Worcester
24	Samuel Eugene Ur Dae-Yong and Yun-Hee (Sim)	Worcester
February		
10	Katie Lynn Daly Andrew C. and Noreen V. (Sallie)	Worcester
15	Hilary Ann Keller Thomas V. and Jean Marie (De La Gorgendiere)	Worcester
15	Corey Michael Robinson Timothy B. and Mary Ellen (Ranta)	Worcester
16	Daniel Edmond Plante Kenneth and Virginia G. (Julian)	Worcester
22	Chrissy Ann Seymour Kevin M. and Deanna L. (Chaples)	Worcester
25	Jill Irene La Porte David I. and Rosalee E. (Bartek)	Worcester
27	Brett Matthew Hendrickson Robert B. and Amy M. (Schnall)	Worcester
27	Kelly Elizabeth Strong Joseph R. and Donna M. (Mullaney)	Worcester
March		
1	Jay William Evans, Jr. Jay W. and Susan M. (Whitney)	Worcester
3	Kathryn Lynn Lemieux Harry B. and Gail M. (Munger)	Worcester
5	Leon Grant Fales Ernest D. and Ora C. (Stevens)	Worcester
5	Leah Therese Berry Glenn A. and Teresa L. (Di Cesare)	Worcester
16	Beth Ann Shepard Robert A. and Frances A. (Hackett)	Worcester

Date	Name	Place of Birth
March		
16	Scott Douglas Kennedy Douglas J. and Deborah H. (Nack)	Worcester
16	Heather Lee Hale Robert L. and Janet R. (Bigelow)	Worcester
19	Marie Michelle Rodriguez Andrew C. and Donna M. (Haden)	Wareham
21	Emily Jane Queeney Anthony J. and Wendy J. (Sjogren)	Worcester
25	Brandy Ann Threadgould Robert and Uberta A. (Rockwell)	Worcester
29	Jeffrey Alan Clark Robert A. and Denise J. (Tucker)	Worcester
April		
15	Sheryl Lynne Goguen John M. and Ellen M. (Papale)	Worcester
26	Timothy Lane Briggs Douglas C. and Ruth L. (Briggs)	Worcester
May		
13	Cassie Lee Chenevert Walter J. and Lisa S. (Pratt)	Worcester
19	Cherie Marie Berthiaume Gary M. and Rose Ann (Leslie)	Worcester
19	Melissa Maria Cornacchioli Louis J. and Mary J. (Rivers)	Worcester
June		
7	Derek David Liimatainen Gary J. and Susan J. (Scales)	Worcester
11	Jeffrey Paul Prucnal John P. and Deborah A. (Oliver)	Worcester
14	Jill Eleanor Fitton John W. and Diane G. (Udell)	Worcester
18	Katherine Elizabeth Stewart James A. and Sara R. (Smith)	Worcester
20	Eric Michael Otterson Ronald A. and Patricia A. (Dunn)	Worcester
21	Shana Ann Orczyk Paul G. and Ellen G. (Flynn)	Worcester
22	Melissa Anne Bell Alan C.R. and Marilyn D. (Bellrose)	Worcester
28	Juliane Beth Johnson George A. and Gail R. (Haines)	Worcester

Date	Name	Place of Birth
July		
16	Alexis Marie Stansky Allen F. and Marietta E. (Grimley)	Worcester
16	Justin Esaias Arsenault Albert W. and Taimi A.(Suojanen)	Worcester
21	William Paul Murwin William H. and Eileen D. (Hubbard)	Worcester
23	Tracy Lynne Gonyea Adrian P. and Marilyn A. (Blum)	Worcester
25	Abel Jonathan Shaw Clinton E., III and Linda M. (Bousquet)	Worcester
27	Audric Seward Fauteux Mark S. and Bonnie E. (Erickson)	Worcester
August		
2	Stephen Bartholomew Wilson Stephen J. and Rita J. (Despres)	Worcester
11	Kendall Mason Pierson Austin A. and Randy L. (Ryder)	Worcester
18	Kelly Sue Bacon Arthur W. and Susan G. (Mapplebeck)	Worcester
23	Victoria Faith Beaton Arnold L. and Judith M. (Warren)	Worcester
24	David Siraj Bindoo Carlisle and Sandra A. (Zanga)	Worcester
25	Jennifer Marie Granroos Paul F. and Linda D. (Quist)	Worcester
26	Adam Paul Cutone John O. and Patricia A. (Falvey)	Worcester
29	Nicholas Kenneth Vaughan Mark H. and Kathy E. (Mc Nutt)	Worcester
29	Emily Jeanne Bates David A. and Lynne D. (Congdon)	Worcester
September		
7	Marcy Lynne Taylor Frank M. and Laurel A. (Sandstrom)	Worcester
14	Mario Mark Fratantonio Mark J. and Sandra A. (Marzilli)	Worcester
14	James Ryan White Peter K. and Patricia (Agnew)	Worcester
21	Heidi Lynne Homewood Graham and Linda J. (Maly)	Worcester
27	Joshua Allen Sawyer Maurice C. and Cheryl L. (Joseph)	Worcester

Date	Name	Place of Birth
October		
2	Stacy Louise Ruchala Thomas P. and Barbara L. (Gavitt)	Worcester
13	Kristina Marie Keough Stephen B. and June M. (Eckert)	Worcester
18	Anthony Amelio Castellani, Jr. Anthony A. and Linda (Cole)	Worcester
27	Adam Paul Guzewicz Paul A. and Joyce I. (LaPlume)	Worcester
November		
6	Jodi Ann Christianson Carl G., Jr. and Gail F. (MacCallum)	Worcester
7	Derek Richard Carlson Richard E. and Jane A. (Flagg)	Worcester
12	Suzanne Eileen Bassett Rickey D. and Kathleen A. (Glynn)	Worcester
18	Julie Ann Guertin George P. and Carol A. (Overlock)	Worcester
29	Jeanne Anne Desaulniers Marc R. and Judy A. (Wood)	Worcester
December		
10	Brent David Mimeault Peter J. and Joyce (Sandman)	Worcester
13	Marcus Collins Hytonen Gene W. and Donna L. (Derosier)	Worcester
13	Meghann Eve Gradowski Paul J. and Joanne M. (O'Connell)	Worcester
20	Tara Marie Strand Brian R. and Mary Ellen (McKeon)	Worcester

RUTLAND MARRIAGES - 1978

Date		Place of Marriage	Residence
February			
3	Duane W. Blyther	Rutland	Hubbardston
	Patricia Dubois		Worcester
March			
11		Rutland	
	Wayne Caron		Westboro
	Kathleen Millett		Worcester
April			
1	David A. Bates	Rutland	Rutland
	Lynne D. Congdon		Rutland
8	James C. Davis	Worcester	Rutland
	Pamala S. Wilcox		Kentucky

Date		Place of Marriage	Residence
April		Rutland	
14	John M. Butkiewicz		Rutland
	Edith R. Williams		Rutland
May		No. Brookfield	
6	Mark S. Hume		Rutland
	Joan M. Stevens		Auburn
		Worcester	
13	Frank A. Vescere		Shrewsbury
	Pamela K. LaBoffa		Rutland
		Rutland	
20	Mark S. Bell		Hubbardston
	Shari A. Locke		Rutland
		Sterling	
27	Thomas E. Tod		Rutland
	Tammy L. Castagnetti		Sterling Jct.
June		Worcester	
3	Robert W. Fahlbeck		No. Grafton
	Susan C. Willett		Rutland
		Holden	
3	John Komenda		Rutland
	Alison L. Bristol		Holden
		Rutland	
8	George M. Campbell		Rutland
	Georgia R. Fowler		Rutland
		Rutland	
10	Paul J. Connors		Worcester
	Kathleen M. Walker		Rutland
		Rutland	
24	William James Muir, Jr.		Oakham
	Linda Ann Chisholm		Hubbardston
		Worcester	
30	Marc R. Desaulniers		Rutland
	Judy Roslund		Rutland
		Rutland	
30	Paul A. Grenier		Rutland
	Suzanne Norton		Paxton
July		Rutland	
8	Rickey D. Bassett		Rutland
	Kathleen A. Glynn		Rutland
		Barre	
8	Michael J. Stephens		Rutland
	Laurie A. Murray		Barre
		Rutland	
8	Glenn H. Davis		Rutland
	Candace N. Rice		E. Princeton
		Rutland	
15	Bruce E. LaBoffa		Rutland
	Linda Jean Londergan		Rutland
August		Rutland	
5	Paul Steven McAskill		Beverly
	Janet Louise Fiske		Rutland

Date		Place of Marriage	Residence
August		Princeton	
14	Roger R. Girouard		Rutland
	Marianne S. Weldin		Rutland
		Rutland	
18	James S. Boudreau		Rutland
	Janet M. Kettell		Rutland
		Rutland	
19	Scott R. Bell		Worcester
	Gail M. Bond		Worcester
		Worcester	
19	Richard Joel Riendeau, Jr.		Holden
	Donna Lee Carlson		Rutland
		Worcester	
26	Wayne W. Dorazio		Worcester
	Pamela A. Muzzey		Rutland
		Rutland	
27	Robert W. Judkins		Rutland
	Jeanne M. Little		Leominster
September		Rutland	
2	John Jay Brunelle		Worcester
	Mary H. Mantha		Rutland
		Rutland	
8	Johnny V. Bartek, Jr.		Rutland
	Patricia A. Brown		Rutland
		West Boylston	
9	Russell T. Henderson, Jr.		Holden
	Katherine A. Warren		Rutland
		Rutland	
16	William R. Dolan, Jr.		Rutland
	Cheryle A. Wilson		Randolph
October		Oakham	
7	Randall G. Tappin		Rutland
	Barbara J. Goodwin		Barre
		Auburn	
14	Anthony M. Covotta, Jr.		Worcester
	June M. Eckhardt		Rutland
		Worcester	
21	Russell E. Wilkins		Rutland
	Elaine Waterhouse		Holden
		West Boylston	
28	Gerald J. Power		Rutland
	Mary L. Reynolds		W. Boylston
November		Holliston	
10	Harold O. Anderson		Rutland
	Alberta M. Harmon		Holliston
		Auburn	
11	Herbert L. Hill		Rutland
	Muriel Simon		Rutland
December		Rutland	
1	Jason R. Newton		Worcester
	Dale P. Novak		Rutland
		Rutland	
30	James E. Duncan		Rutland
	Louise A. Johnson		Rutland

RUTLAND DEATHS
1978

		Place of Death
January		
14	Herman Laitila	Worcester
17	Frank S. Bracebridge	Holden
18	Myron L. Svare	Worcester
February		
23	William Saari	Rutland
March		
11	Louise Mary Darrah	Holden
22	Abramo L. Mufatti	Holden
24	Annie C. Evans	Worcester
April		
17	Ida W. Storm	Worcester
25	George A. Phipps	Worcester
May		
17	William Blair	Gardner
18	Madeline Calkins	Holden
20	Catherine N. Griffin	Rutland
June		
23	Lorena E. Hayden	Holden
July		
18	Bradford A. Locke	Worcester
20	Frederick J. Curtis	Rutland
22	Anne Christine LeDuc	Holden
28	Catherine Votruba	Worcester
August		
10	Madeline E. Aronson	Rutland
15	Aaron R. Hoagland	Worcester
23	Marion V. Leslie	Worcester
September		
19	Edwin W. Josephson	Worcester
27	Theodore F. Murphy	Holden
October		
26	Aaro Emil Gronlund	Holden

		Place of Death
November		
7	Elizabeth B. Smith	Worcester
9	John E. Duby	Worcester
26	Florence L. Conybeare	Worcester
December		
10	Robert Gates Thompson	Rutland
18	Eldred F. Webber	Holden
21	Edna L. Stockman	Holden

There were 31 Non-Resident deaths in Rutland in 1978.

Respectfully submitted,

Irene T. Amsden
Town Clerk

LICENSES ISSUED DURING THE YEAR
1978

Fishing	153
Hunting	47
Sporting	70
Minor Fishing	12
Non-Res. Fishing	1
Non-Res. Hunting (Big Game)	1
Trapping	2
Duplicates	1
Free Sporting (over 70)	29
Archery Stamps	24
Waterfowl Stamps	23

DOG LICENSES

334 Male @ $3	$1,002.00	
64 Female @ $6	384.00	
241 Spayed @ $3	723.00	
6 Kennel @ $10	60.00	
1 Kennel @ $25	25.00	
1 Kennel @ $50	50.00	$2,244.00
Less Fees:		226.45
Paid to Treasurer:		$2,017.55

Misc Fees Collected: $ 180.62

Respectfully submitted,

Irene T. Amsden
Town Clerk

REPORT OF THE ANNUAL AND SPECIAL TOWN MEETINGS

Proceedings

SPECIAL TOWN MEETING - JANUARY 23, 1978

ARTICLE 1. Voted unanimously that the sum of $4,773.25 be appropriated from the Road Machinery Rental Fund to the Road Machinery Maintenance Account.

ARTICLE 2. Voted unanimously that the sum of $9,057 be appropriated from Available Funds (Free Cash) for the purpose of maintaining and operating an ambulance service.

SPECIAL TOWN MEETING - MARCH 14, 1978

ARTICLE 1. Voted unanimously to appropriate the sum of $500 from Available Funds to the Old Fire Station Maintenance Account.

ARTICLE 2. Voted unanimously that the sum of $10,000 be appropriated from Available Funds to the Department of Public Works Snow Removal Account.

ARTICLE 3. Voted unanimously that the sum of $1,000 be appropriated from Title II Funds previously allocated to Community Hall Maintenance to the Consultant Engineering Account.

ARTICLE 4. Voted to change the fixed account for the purpose of future construction of a new fire station as established by Article 17 of the March 10, 1973 Town Meeting to the fire station upkeep and maintenance account, the interest only to be used for upkeep and maintenance with appropriate recognition to the 250th Anniversary of the Town of Rutland.

ARTICLE 5. Voted unanimously that the sum of $1,286 be appropriated from Available Funds to the 1000 Account, School Committee Expense to defray the cost of collective bargaining fact finding expense.

ARTICLE 6. Voted that the sum of $19,440 be appropriated from Available Funds to the School's 2000 Account, Instruction, Schedules A & B, to pay teachers' salaries in accordance with the collective bargaining contract.

TOWN ELECTION

MAY 8, 1978

At the Annual Town Election, May 8, 1978, the Town Officers were elected by paper ballot under Article 1 of the Warrant. There were 1148 ballots cast and the results of the voting are as follows:

Moderator	John F. Kane	1009
1 yr.	Louis J. Cornacchioli	1
	Blanks	138

Selectman 3 yrs.	Kenneth J. Lowe, Jr.	467
	Attilio C. Alinovi	672
	Blanks	9
Assessor 3 yrs.	Ernest D. Griffin, Jr.	763
	Thomas M. Blunt	357
	Blanks	28
School Committee 3 yrs.	Norman I. Carlson	910
	all other	5
	Blanks	233
Board of Health 3 yrs.	Clealand B. Blair	160
	Virginia M. Redfield	423
	Michael R. Stoddard	260
	Constance M. Williams	282
	Blanks	23
Planning Board 5 yrs.	Harry C. Johnson, Jr.	1002
	Blanks	146
Library Trustee 2 for 3 yrs.	Judith E. Koenig	791
	David A. Donaldson	647
	Jane A. Perron	253
	Blanks	605

The action on the remaining articles was taken at an adjourned meeting held on Saturday, May 13, 1978, accordin to the Town By-Laws as follows:

ARTICLE 2. Voted unanimously to accept the Annual Reports of the Town Officers and Committees as printed in the 1977 Annual Report.

ARTICLE 3. Voted unanimously that the Town fix the salari of the elected Town Officers for the 1979 fiscal year as follows: Moderator $50; Selectmen $3,000; Treasurer $2,535; Collector $3,086; Town Clerk $3,086; Assessors $3,000; Board of Health 450; School Committee $600.

ARTICLE 4. Voted unanimously that the Town Treasurer, with the approval of the Selectmen, be and hereby is authorized to borrow money from time to time in anticipati of the revenue of the financial year beginning July 1, 1978, in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefore, payable within one year, and to renew any note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17.

ARTICLE 5. Voted to raise and appropriate the amounts for the various departments recommended in the Annual Report. The total amount raised and appropriated under this artic was $2,052,703.84 and $39,329.50 was appropriated from Available Funds in the Treasury.

ARTICLE 6. A motion to establish a Board of Cemetery Commissioners was defeated by a majority.

ARTICLE 7. Voted unanimously to raise and appropriate $500 to be included in the DPW budget to care for the town's old cemeteries.

ARTICLE 8. Voted to install one street light on Pleasantdale Road approximately one-half mile so. of Route 122A.

ARTICLE 9. Voted unanimously to take no action since a public hearing had not been held in regard to using Revenue Sharing funds for the heating system and roof at Community Hall.

ARTICLE 10. Voted unanimously to raise and appropriate $4,000 to have an audit performed on the Town's financial records.

ARTICLE 11. Voted unanimously to raise and appropriate $5,000 for the Unemployment Insurance Compensation Acct.

ARTICLE 12. Voted that the Town abate the present water bills for Rutland Post #310, American Legion, and that the subsidy consisting of free water and snow plowing which was furnished by the Town in lieu of quarters from 1947 to 1977, be restored for a period of five years according to Section 9 of the Mass. General Laws.

ARTICLE 13. Voted to raise and appropriate $16,500 to purchase road oil and sand for the purpose of maintaining the Town's roadways.

ARTICLE 14. Voted to raise and appropriate $5,500 to repair Glenwood Road.

ARTICLE 15. Voted to raise and appropriate $3,887.50 to improve the drainage system on Oakwood Road.

ARTICLE 16. Voted to raise and appropriate $3,004.19 to purchase a riding lawn mower for the DPW.

ARTICLE 17. Voted to hear a report of the Infiltration/Inflow Analysis and to appropriate $37,500 for the purpose of implementing the recommendations of such report and to meet such appropriation that the Treasurer be authorized to borrow $37,500 and to issue notes of the Town therefore payable in accordance with Chapter 44 so that the whole loan shall be paid in not more than three years.

ARTICLE 18. Voted unanimously to accept Section 71E of Chapter 71 which establishes a separate revolving account for all monies received by the School Committee in connection with certain programs.

ARTICLE 19. Voted unanimously to accept Section 13B of Chapter 80 of the General Laws relative to the payment of betterment assessments for the elderly, further regulating the payment of interest thereon.

ARTICLE 20. Voted to divest the Board of Selectmen of all authorization and powers previously granted to it having to do with the subject of earth removal and further that the Town vote to transfer these powers and authority to the Conservation Commission.

ARTICLE 21. Voted to repeal the present by-law (Removal of soil, Section 1 & 2) governing the removal of earth and in its place instead adopt, in accordance with the Mass. General Laws, Chapter 40, Section 21 (17) the following by-law (copy attached and available at the Town Clerk's Office) relating to the removal of earth.

ARTICLE 22. Voted unanimously that $5,000 be transferred from Available Funds to the Stabilization Fund.

ARTICLE 23. The Moderator appointed the present three members of the Board of Health to the regional refuse disposal committee. He also appointed the following to serve on the Finance Committee:

Howard H. Mann	3 years
Delos M. Hilton	3 years

SPECIAL TOWN MEETING - JUNE 26, 1978

ARTICLE 1. Voted unanimously to appropriate $18,000 from the Road Machinery Rental Fund to the Road Machinery Maintenance Account.

ARTICLE 2. Voted unanimously that no action be taken on this article having to do with appropriating money to the Road Machinery Maintenance Account.

ARTICLE 3. Voted unanimously to appropriate the sum of $993.17 from the Snow Removal Account to the Road Machiner Maintenance Account.

ARTICLE 4. Voted unanimously to appropriate the sum of $992.15 from Available Funds (Free Cash) to the Legal Account.

ARTICLE 5. Voted unanimously to appropriate the sum of $6,615.50 from Available Funds (Free Cash) to the Insuranc Account.

ARTICLE 6. Voted that the sum of $1,040 be raised and appropriated for the printing of 1,000 valuation books.

ARTICLE 7. Voted unanimously to amend the zoning by-law of the Town of Rutland as required by Chapter 808 of the Acts of 1975 in the following manner:

Section 9 (b): delete the words "one year" and insert in its place the words "two years."

Section 13: delete the words "Section 15" and insert in its place the words "Section 14."

Section 13.1: delete the words "Section 13"and insert in its place the words "Section 8."

Section 13.2: delete the words "Section 4" and

insert in its place the words "Section 9."

Section 13.3: delete the last sentence and insert in its place the following: "Variances shall be granted in accordance with the provisions of Section 10, Chapter 40A."

Section 16: delete the words "Section 6" and insert in its place the words "Section 5."

ARTICLE 8. Voted unanimously to rescind the following loan balances authorized but unissued:

Naquag School Addition	$28,700	voted 12/12/72
Water Mains	8,000	voted 6/26/76
Water Project	500	voted 8/29/74

ARTICLE 9. Voted unanimously to amend the Zoning By-Law by changing from residential to business a tract of land owned by Richard Merchant on the westerly side of Naquag Street.

ARTICLE 10. Voted unanimously to adopt the following Town By-Law. This section to be entitled "Council on Aging."

Section 1. A Council on Aging to be established under the provisions of Chapter 40, Section 8B of the Massachusetts General Laws.

Section 2. The Council on Aging to consist of seven citizens appointed by the Board of Selectmen. Initially the terms of the members shall be for 1, 2, or 3 years and so arranged that the terms of approximately 1/3 of the members shall expire each year and their successors shall be appointed for terms of three years each.

Section 3. Vacancies occuring other than by expiration of term shall be filled by appointment of the Board of Selectmen.

ARTICLE 11. Voted unanimously to appropriate the sum of $5,000 from the Federal Ambulance Grant and the sum of $220 from Available Funds (Free Cash) for the purchase of 19 pages for the Ambulance Service.

ARTICLE 12. Moved and seconded to increase the number of members on the School Committee from the present number of three to the number of five members. Motion defeated 63 in favor; 75 opposed.

SPECIAL TOWN MEETING - AUGUST 4, 1978

ARTICLE 1. Voted unanimously that the sum of $750 be appropriated from the Federal Revenue Sharing Fund to be used for the purpose of insulating the ceiling of the Community Hall.

ARTICLE 2. Voted unanimously that the sum of $18,477 be appropriated from the Federal Revenue Sharing Fund to be used for the purpose of installing a heating system in the Community Hall.

ARTICLE 3. Voted unanimously to take no action. No satisfactory bids were received for a new roof for the Community Hall.

ARTICLE 4. Voted unanimously that $1,300 be raised and appropriated to be added to the Town Librarian's Salary Account.

SPECIAL TOWN MEETING - SEPTEMBER 5, 1978

ARTICLE 1. Voted unanimously to appropriate the sum of $4,600 from the Federal Revenue Sharing Fund for the purpose of roofing the Community Hall.

ARTICLE 2. Voted unanimously that no action be taken; The explanation was that no hearing had been held on discontinuing Harris Road.

ARTICLE 3. Voted unanimously to amend the Town of Rutland By-Laws, Town Meeting, Section 2, by changing in line four the word seven to fourteen.

ARTICLE 4. Voted unanimously to appropriate the sum of $15,000 from Available Funds (Free Cash) for the Stabilization Fund.

ARTICLE 5. As amended, it was voted unanimously to reduce the Wachusett Regional Assessment by the sum of $107,654.80.

ARTICLE 6. Voted unanimously that the sum of $50,000 be appropriated from Available Funds (Free Cash) in the Treasury to reduce the tax levy of the current fiscal yea

STATE PRIMARY - SEPTEMBER 19, 1978

Polls opened from 10 A.M. to 8 P.M.

695 votes cast: 424 Democrats
271 Republican

STATE ELECTION - NOVEMBER 7, 1978

Polls opened from 10 A.M. to 8 P.M.
1,489 ballots cast

SENATOR IN CONGRESS	
Edward W. Brooke	761
Paul E. Tsongas	710
Avi Nelson	1
Michael Dukakis	1
Blanks	16
GOVERNOR-LIEUTENANT GOVERNOR	
Hatch and Cowin	776
King and O'Neill	645
Michael Dukakis	23
all other	2
Blanks	43

ATTORNEY GENERAL

Francis X. Bellotti	1063
William F. Weld	391
Blanks	35

SECRETARY

Michael Joseph Connolly	807
John W. Sears	595
Blanks	87

TREASURER

Robert Q. Crane	734
Lewis S. W. Crampton	684
Blanks	71

AUDITOR

Thaddeus Buczko	761
Timothy F. O'Brien	626
Blanks	102

REPRESENTATIVE IN CONGRESS - 2nd Dist.

Edward P. Boland	850
Thomas P. Swank	539
Blanks	100

COUNCILLOR - 7th Dist.

Leo J. Turo	739
Les Harvey	594
Blanks	156

SENATOR IN GENERAL COURT(Worc. Franklin, Hampden,Hampshire)

Robert D. Wetmore	1173
Blanks	316

REPRESENTATIVE IN GENERAL Court (1st Worc. District)

Dennis J. Baker	727
James T. Harrington	742
Blanks	20

DISTRICT ATTORNEY - Middle District

John J. Conte	1154
Blanks	335

REGISTER OF PROBATE AND INSOLVENCY - Worcester County

William J. McManus	1121
Blanks	368

COUNTY COMMISSIONER - Worcester County

Leonard P. Flynn	1095
Blanks	394

COUNTY TREASURER - Worcester County

Michael J. Donoghue	1109
Blanks	380

SHERIFF - Worcester County

Francis J. Deignan, Jr.	1103
Blanks	386

QUESTION NO. 1 (Classifying Property for Tax Purposes)

Yes 600 No 839 Blanks 50

QUESTION NO. 2 (Time limit for Governor to submit Budget)

Yes 950 No 410 Blanks 129

QUESTION NO. 3 (Information be sent to every voter)

Yes 962 No 391 Blanks 136

QUESTION NO. 4 (Federal census standards for State Census

Yes 933 No 405 Blanks 151

QUESTION NO. 5 (Charter preparation time extended)

Yes 660 No 633 Blanks 196

QUESTION NO. 6 (Student's Assignment not based on color,e

Yes 900 No 452 Blanks 137

QUESTION NO. 7 (Different Method of taxing Land used for Recreation and open space)

Yes 895 No 453 Blanks 141

QUESTION NO. 8 (To reduce or limit local Property Tax)

Yes 996 No 252 Blanks 241

RESPECTFULLY SUBMITTED,

Irene T. Amsden
Town Clerk

DEPARTMENT OF PUBLIC WORKS

To the Citizens of Rutland:

I herewith submit the report of the Department of Public Works for the calendar year ending December 31, 1978.

HIGHWAY DIVISION:

Under Highway State Aid Chapter 90 Improvement 1860 cubic yards of 60-40 agragate was screened and mixed with 31,500 gallons of MC-800 asphalt and applied to the following roads: 2,100 feet on Pommogussett Road - 8,500 feet on Intervale Road - 1,000 feet on Charnock Road - 250 feet on Edson Avenue - 1,900 feet on Campbell St.

Under General Highways reconstructed 300 feet of Hillside Road. Regraveled 850 feet on Drury Lane. Installed approximately 300 feet of 18 inch diameter drainage pipe and two structures on Oakwood Road. Replaced 40 feet of 12 inch culvert on Laurelwood Road. Removed stumps and widened shoulder on Maple Avenue near Paxton Town Line. Removed trees, excavated, graveled and widened approximately 400 feet on Prospect Street. Removed trees, excavated, graveled and widened approximately 300 feet on Sassawana Road. Replaced one catch basin on Maple Avenue. Removed tree, excavated and graveled approximately 250 feet on Swartz Avenue. Replaced 30 feet on 12 inch culvert pipe on Britnal Drive. Replaced two 12 inch cross culverts on Wheeler Rd. Removed culvert on Glenwood Road and reinstalled a pipe arch culvert and raised the road 4 feet for a distance of approximately 350 feet. This Glenwood Road project to be completed this spring. Used approximately 25,000 gallons of MC-800 asphalt with sand cover for oil seal on various roads.

PARK DIVISION:

The Parks Division is responsible for the mowing and trimming of approximately 5 acres of grass, which is done regularly at least one each week by D.P.W. personel.

At the Annual Town Meeting, voters accepted to purchase a new riding lawn tractor with mower. This new unit was put into service July 1st and has operated exceptionally well, this machine was needed for some time to replace a much older and slower unit. This new mower cuts the town grounds in one half the time then the previous machine thus saving valuable work time.

The town swimming pool operated without any major incidents this past season. The water safety program under the guidance of Arnold Pinto, completed another successful year with children completing courses in beginners, advanced beginners, intermediate, and swimmer classes.

Memorial Field has been hampered with unnecessary and sometimes malicious driving on the playing field surface throughout the year. Turf has been ripped up continually as well as rutted by motor vehicles driving on the turf. Grass itself is dying out in areas where cars tend to travel frequently. Residents are urged not to drive or park on the grass areas any time of the year, anyone who does may be subject to Motor Vehicle violations and penalty.

If the majority of the citizens of Rutland expect fine recreational grounds and facilities, then everyone will have to do their part, so we can do our job in providing good ground maintenance without the trouble of senseless vandelism and mischief which makes things difficult for all concerned.

WATER DEPARTMENT:

The following work was done by the Water Division: Replaced one hydrant and installed a new 6 inch gate valve on Main Street near Rural Cemetery. Repaired one damaged hydrant near Robert Cannon residence on Main Street. Repaired one hydrant on Prescott Street. Excavated and repaired five house service connections. Excavated and replaced a 10 inch gate valve on Main Street. Raised all sewer manholes on Glenwood Road. Flushed all hydrants in the town.

There was extensive repairs and alterations done to the Pump House, both motors were rebuilt by Scott Associates, and new chlorination equipment was installed. Because of several breaks at the pump house a burglar alarm system was installed.

Approximately 200 feet of 8 inch ductile water main and one hydrant was installed on Karen Way by the developer.

We assisted State Conservation Department Officer to extricate two deer from the ice on Muschopauge Pond.

The improvements in the water system played a major role in the class improvement of fire insurance rates for the residents of Rutlan the rate went from a class 7-D to 6-C.

Mr. Harold Wood retired September 29, 1978 after 26 years of faithful service to the Town of Rutland (we will sure miss you "Woodie", and good luck). George Johnson has been appointed operator for the Water & Sewer system, working under his Operators of Drinking WaterSupply Facilities, Mass. Certificate #1172.

TREE DIVISION:

Tree Warden:

For the 1978 fiscal year, $1,050.00 was appropriated at the Annual Town Meeting for this department. During the year sixty nine trees on town property, of six inches or more in diameter were removed by this department. The majority of these trees, of various species, were totally dead or seriously infected by numerous tree diseases or natural disorders, by which they were termed roadside hazards.

The department held two public hearings on the petitions of landowners who requested live town trees to be removed near their property. Due to no opposition and the conditions of the requests, permission was granted and the trees removed by the Tree Warden.

A stump digger machine was rented for a day and removed twelve tree stumps along town roads and grounds which were obstacles and roadside hazards to equipment.

The Tree Warden wishes to thank the Massachusetts Electric Co., The Brewer and Asplundh Tree Companies, and the Rutland D.P.W. for their cooperation and service to the Tree Warden and to the town

during the year.

Insect and Pest control:

For the 1978 Fiscal year $1,100.00 was appropriated for Dutch Elm Disease and Insect Pest work. During the year, the Dutch Elm Disease crew sampled and tagged elms on town property suspected of having Dutch Elm Disease. A total of eighteen elms were found diseased by laboratory culture at the Shade Tree Laboratory at the University of Massachusetts at Amherst. One of those sampled trees resulted in a form of bacteria disease similar to Dutch Elm Disease.

A total of twenty diseased elms were removed by the town crew, one of which was on private property and had to be removed due to its tremendous size and potential hazard to life and property. The Dept. of Natural Resources Dutch Elm Disease removal crew assisted the town crew for two days in removing some these trees.

Fall webworm was again prevelent this past late summer and fall, but it appeared not quite so numerous on some species of trees as in the past years. This may be a start of the decline cycle of infestations in this area, hopefully.

Again as in the past, there were no noticeable infestations of Gypsy Moth this past year.

A new concern of an old insect pest is that of the increasing infestations of the common mosquito. Along with being a public nuisance, mosquitos also spread disease to humans and animals. In past years mosquitos have been prevelent during the early summer months, but this past year their life cycle duration has now spread into late summer and early fall season. The best way to combat mosquito populations is the use of aerial spraying over wet lands next to populated areas. It is my opion that Rutland should take some thought and consider joining a regional mosquito control program in the near future, if the problem persists, which it will, and if there is enough concern from the public to warrant an investigation for effective mosquito control.

Respectfully submitted
Gary Liimatainen, Local Supt.
of Insect Pests and Tree Warden

D.P.W. Report submitted by
Albert F. Scales, Supt.

WHITMAN & HOWARD, INC.

ENGINEERS AND ARCHITECTS

To: The Superintendent of Department of Public Works;

Rutland

An available surface water supply right in a cummunit "backyard," does not quarantee that the thousands of gallons of water demanded each day be residential and industr consumers will automatically reach local taps.

So learned the Town of Rutland, Massachusetts, after years of fighting the frustrations associated with a manually-controlled water system when trying to deliver water from its local source of supply, Muschopauge Pond.

The pumping station located on Muschopauge Pond, the key component of Rutland's water system, houses two centrifugal pumps which supply Pond water into the Town's distribution system.

For years, operational control of these pumping units was limited by a hand-controlled motor starter, which allowed only manual operation of the pumps. Consequently, these units necessitated constant attention, with operato required to make daily adjustments to compensate for Town water demands.

In addition, if any alarm conditions had developed at the station while it was unmanned, no controls were present to alert the proper authorities to correct the situation.

The station's existing electrical system allowed onl one pump to operate at a time. When operating, these pum showed signs of significant deterioration by the declinin capacity and inefficient operation.

As a result, the Town commissioned Whitman & Howard, Inc., of Wellesley, Mass., in 1976 to conduct a comprehensive engineering evaluation and report on improvements to the Muschopauge Pond pumping station.

This report revealed certain irregularities and inefficiencies which were preventing the system from achieving maximum distribution and supply capabilities a hampering system reliability.

Consequently, a number of system inprovements were recommended which involved updating rather than replacin many existing units and adding where needed, more sophisticated equipment in order to obtain higher pumping capacities from Muschopauge Pond.

This proposal formed the nucleus of a $130,000 water system improvement program in Rutland, which was completed in 1978.

A new 130-foot long intake line with stainless steel screen was constructed from the existing pumping station to Muschopauge Pond.

The carrying capacity of the 80 year-old 10-inch, cast iron pipeline, which connects the pumping station to the Rice Hill storage facility, had deteriorated over time. Pumping equipment was thus taxed more heavily to overcome unnecessary frictional resistance, resulting in excessive electrical power consumption and wasted energy.

To relieve this problem, a new 12-inch water line was constructed from the pumping station to connect with existing water mains just below the storage tank.

Improvements made to the pumping station were designed to resolve existing or potential problem areas.

The station's two centrifugal pumps were rebuilt in order to increase operating efficiency and subsequently reduce operating costs.

A new electrical control apparatus was installed at the station, which allows the automatic operation of both pumps simultaneously to achieve higher pumping capacity. The system can now respond more rapidly to peak demands.

Recently-installed surge-control apparatus will prevent possible damage to equipment and pipelines from excessive pressure surges when pumping equipment is operating.

Alarm conditions at the pumping station can now be transmitted to Rutland officals affiliated with the police or fire departments, via new telemetry equipment. This unit will also permit the water level in the Rice Hill Tank to activate automatically pumping operation.

Another improvement, the installation of a new automatic chlorination system, with an associated piping system, inside the station structure, was undertaken by Harold Wood (recently retired) and George Johnson (Mr. Wood's replacement) of the Rutland Water Department. This work eliminated the expense of employing an outside contractor and familiarized Town personnel first-hand with these improvements, facilitating any future maintenance.

REPORT OF THE POLICE DEPARTMENT

During 1978 the Police Department has continued office hours two nights a week, Monday and Thursdays--6:30p.m. - 8:30p.m.

In March Gregori Trabizonian was appointed a Patrolman, bringing the Department to a total of ten--Chief, two sargents, five Patrolmen and two Matrons.

With the resignation of David Sullivan in July, the Police Department has been carrying on the duties of the dog officer. It is our wish to be able to find someone for this job soon.

In September, all members of the department took and passed the law examination given by the Massachusetts Criminal Justice Training Council as required by the new Massachusetts law for all Police officers.

Complaints Investigated	522
Accidents	147
Injuries from Accidents	61
Larceny	13
Breaking & Entering	33
Vandalism	37
Citations Issued	352
Summons	49
Stolen Cars Recovered	15

Cash paid to Town Treasurer for Fees and Licenses: $1,111.00

Respectfully submitted,

Russell W. Gordon
Chief of Police

REPORT OF THE BOARD OF HEALTH

The Board of Health held its regular monthly meetings on the fourth Wednesday of each month in the Community Hall at 7:30 p.m.

All permits such as septic, well, plumbing, installers, etc., may be otained at the Community Hall daily from 9:00a.m. to 4:00p.m.

The Board of Health turned over to the Town Treasurer the sum of $1,443.00 which represents the amount collected from various fees charged by the Board for permits and licenses.

Public Health nurses of the Wachusett Home Health Agency made 553 nursing visits to Rutland homes during 1978. In addition, 202 visits were made by the agency's physical therapist making a total of 755 visits. Other services provided by the agency were the purchase of 1 pair of pediatric crutches and the rentals of the following items: oxygen and equipment, hospital beds, mattresses and 1 transcutaneous nerve stimulator.

Home health aides also made 62 visits and the speech therapist made 1 visit. Any questions concerning services offered by this agency can be answered by contacting any member of the Board of Health or the Wachusett Home Health Care Agency.

The Board of Health has again carried out water testing during the summer months for the town's public swimming areas.

Garbage is collected every Saturday through the year and on Wednesday during the period of July 1 through September 15. Garbage should not contain trash or other things harmful to pigs. Garbage cans should be placed in front of your house the evening before it is to be collected because of the early morning pick up. Any questions regarding garbage collection should be directed to the Board of Health.

Victor SanSoucie, Jr., resigned in December and this board wished to thank Vic for his many years of devoted service to the town. Constance Williams was appointed to fill out Vic's term.

The Board wishes to thank the many appointed people for their many long hours of dedicated service to the Town of Rutland.

Victor J. SanSoucie, Jr., Chairman (resigned)
Richard W. Barakian Virginia M. Redfield
Constance Williams (appointed)

REPORT OF THE BOARD OF FIRE ENGINEERS

We have continued to add to our operating guidelines a uniform plan of operation and to have all personnel know this plan. The positive changes in the management of the fire department have shown its ability to operate the depa ment on a daily basis and to plan ahead for the town. Wit information we have collected, we know where we are and wh we should be going. Improvements can be made wherever nec sary. We also know the hours it takes to run the departme These unseen hours are great and we are appreciative of th people who continue to do this work on a regular basis.

We have developed a capital expense plan for apparatu and hose. The hose plan allows us to budget an annual amount to keep enough hose available for regular use. The apparatus plan forecasts the life of the vehicles and allo us to schedule their replacement. These plans are designe to enable the town to spread out these large expenses. Wi this plan, we are proposing to replace our 1953 pumper thi year. The last purchase of a pumper was in 1963.

The ambulance has proven to be a busy program. The number of runs that we have made this year have been a great deal more than expected. The manning schedule that we have been using has proved to be very adequate, and th people on the ambulance crews have shown their dedication in continuing to do a fine job. We continue to have seve problems with the vehicle. We have corrected a number of those problems and hope that we won't have any future pro blems that will adversely effect the operation of the vehicle.

The fire department responded to 31 structure fires, 29 car fires & accidents, 5 mutual aid calls, 62 ambulanc 9 false alarms, 3 stand-bys and 24 other calls in 1978.

Our fire prevention program this year was very succe ful. All grade levels at Naquag Elementary School were talked to in addition to groups from Devereux School and the nursery school. Our open house at the fire station was well received by a number of residents.

We would like to thank all townspeople for their continued support of the fire department. In addition to saying thanks to the people who make the fire department run, we would like to extend a special thank you to thei wives, husbands and family members for the inconvenience to fire department activities.

Respectfully submitted,

Thomas P. Ruchala, Chief David W. Root, Deputy Chief
Richard W. Barakian Edward L. Bracebridge, Deputy Chi
Arthur P. Andrews

REPORT OF THE INSPECTOR OF BUILDINGS

Building Permits for single family dwellings decreased during 1978. An average yearly increase of thirteen percent since 1970 indicates a slower increase th n many of the surrounding communities. A moratorium prohibiting most, sewer connections can probably be attributed to this slow development rate. All other building permits were about average with no major building project taking place during the year. Our new Fire Station was officially dedicated January 8, 1978.

The process in obtaining a building permit has become more sophisticated as environmental controls and regulations are required. A guideline "Procedure" for obtaining a building permit has been developed in Rutland. The intent of the Procedure is to eliminate as much confusion as possible for building permit applicant.

Energy has been the topic of many of the training sessions, and meetings during the year. The Energy Code, Article 22 of the State Building Code has several new building requirements all directed to energy conservation. They include insulation, windows, doors, and several construction methods. Provisions for the handicapped, and wood burning devices are other issues studied. The Massachusetts State Building Code Commission and The Massachusetts Energy Office published a wood stove installation guide December 1978. A permit from the Building Department is required for the installation of a wood stove.

The statistics for the Building Department are as follows:

Permits Issued	Estimated Cost
16 Dwellings	$480,940.00
21 Additions & Repairs	87,110.00
11 Tool Sheds & Barns	26,873.00
7 Garages	20,900.00
5 Swimming Pools	20,250.00
8 Wood Stoves & Fireplaces	5,078.00
2 Solar Systems	4,300.00
2 Fences	1,000.00
4 Demolish	106.00
4 Signs	80.00
Total	$646,637.75
Permit Fees Collected	$2,242.00

There were 179 inspections made in 1978.

Respectfully submitted,

Harry C. Johnson Jr.
Inspector of Buildings

REPORT OF THE 208 WATER MANAGEMENT STUDY COMMITTEE AND THE RUTLAND GROWTH POLICY COMMITTEE

The Rutland 208 Water Management Study Committee and Growth Policy Committee are concerned with the quality of water in the town and with aiding the other boards in planning for the town's future.

The Committees have been active in two areas this past year. In August, 1978, we applied to the Wentworth Institute of Technology to be considered for their Environmental Education Program. In November, the Town was notified that we had been selected from 30 applicants as the "model community" for the program, which will provide technical assistance in collecting data relating to watersheds, soils,wetlands, and floodplains to enable the Town to plan more effectively in the future. The Committee is hopeful that this assistance will help us in the long range goal of developing a master plan for the Town.

The other area of activity this year was the drafting of a watershed protection district By-Law, which will be presented to the Town sometime this spring. The purpose of the proposed By-Law is to protect the watershed around Muschopauge Pond by limiting development and regulating certain other kinds of activity. An Informational Meeting for property owners in the watershed was held last fall.

The Committees meet concurrently each third Monday at 7:30p.m. in the Community Hall. We welcome your participation.

Respectfully submitted,

Mary Clark, Chairperson
Jeffrey Spooner, Secretary
Edward Butkiewicz
Jeffrey Crawford
Peter Heaney
Sandra Hume
Harry Johnson
Addison Redfield
Virginia Redfield
Constance Williams
William Williams

REPORT OF RUTLAND CONSERVATION COMMISSION

Our work load this fiscal year has increased due to the fact, the Commission now views all lots before a building permit is issued. The Commission determines if the proposed location of work falls under the jurisdiction of Ch. 131 Sec. 40. The Commission also advises owners of other locations on there property where the work can possibly be performed that fall outside the jurisdiction of Ch. 131 Sec. 40. (Wetland Protection Act). If the proposed work has to be performed in a wetland, a Notice of Intent must be filed with the Rutland Conservation Commission and the Dept. of Environmental Quality Engineering, a public hearing must be held by the Rutland Conservation Commission and an Order of Conditions issued with in 21 days after that hearing.

The Wetlands Protection Act is administered by the Commission according to regulations established by the state (Massachusetts General Laws, Chap. 131 Sec. 40).

The law requires any person seeking to remove, fill, dredge or alter any land fitting the definition of a "Wetland" to follow certain procedures. These include filing of a Notice of Intent with this Commission, and then a public hearing must be held. An Order of Conditions is issued spelling out what steps an applicant must take prior to and while this project is taking place.

1. Many requests for Determination of Applicability of the Wetlands Protection Act have been processed.

2. Three public hearings were held.

3. Three Orders of Conditions were issued.

4. Two Cease & Desist Orders were issued.

5. One Court Order was issued.

6. The Commission has retained a registered professional engineer who is consulted on all Notices of Intent requests.

7. An Earth Removal By-Law was prepared by the Commission and approved by the voters at the Annual Town Meeting held in May.

8. Two Associate members were appointed to the Commission.

9. The Commission sponsored one student to attend the 4-H School held in Ashland, Mass. this past summer.

It is policy of this Commission to inform and work with affected individuals or groups in our Community.

This Commission wishes to thank all who have cooperated with us in our efforts.

Respectfully submitted,

Raymond J. Becker, Jr.
Chairman
Richard Williams
Virginia Redfield
Harry C. Johnson Jr.
Chester Oliver
Glen Davis
Kenneth Gordon

REPORT OF THE PLANNING BOARD

The Massachusetts New Zoning Act Chapter 808 became effective June 30, 1978. This Act although mandated by the State was voted for at a Special Town Meeting. The Planning Board with the assistance of Central Mass. Regional Planning Commission revised Rutland's Zoning Ordinance to comply with this New Zoning Act, Chapter 808. This Zoning Act does limit the scope of Community's power in adopting and administering zoning. It sets forth certain standardized procedures and basic requirements to which all Municipalities must conform. Yet, Chapter 808 sets forth various stated and implied options for land use regulations, which may be adopted by a municipality and incorporated in its Zoning By-Laws.

Regular Planning Board business was carried out on the Second and Fourth Tuesday of each month. Some of the topics discussed included minimum lot sizes, mobile homes, Flood Plains, industrial and business zoning, 808 zoning act. Hawthorne Estates Sub-division, Abigail Acres Sub-division, the Muschapauge Water Shed. Several lots were approved by the agent, and accepted by the Board. The Planning Board held four hearings in 1978. Two Zoning changes were enacted.

A joint working relationship of the 208 Growth Policy Committee and the Planning Board as well as other Boards and individuals to protect the Muschapauge Water Shed from pollution and encroachment is under way. A draft of the proposed Zoning By-Law has been submitted to Town Counsel for review. The importance of the protection of the Muschapauge Water Shed cannot be over emphasized. A hearing on this proposal will be held in the future.

Sub-division Hawthorne Estates previously approved by the Planning Board, August 23, 1977 was rescinded at a Special Meeting September 21, 1977. This action was taken following a review by the Board of an engineering report of Central New England Engineering Company, and a letter from the Conservation Commission requesting the Planning Board to recall the Sub-division Plans. The Planning Board acted to seek approval of funds to have a second engineering report from Metcalf and Eddy. The reports are presently being studied by the Planning Board, and other town boards and officials.

The Planning Board accepted the resignation of Norman Carlson who was elected to the School Committee. Mr. Carlson agreed to stay on as Agent to the Board, and represent the town as alternate member to C.M.R.P.C.. Russell Erickson was appointed by the Selectmen to replace Mr. Carlson.

The Planning Board would like to thank the residents and Boards that have participated during 1978, and look forward to your input in 1979.

Respectfully Submitted,

Harry C. Johnson Jr.,
Chairman
William Williams, clerk
James W. Meagher
Edmund J. Butkiewicz, delegat
Russell E. Erickson

REPORT OF THE WIRE INSPECTOR

There were five miscellaneous inspections during the year 1978, for which fees were collected and turned in to the Town Treasurer in the amount of $50.00.

$100.00 was appropriated for 1978.
$50.00 was expended in 1978.

Respectfully submitted,

Addington E. Johnson
Wire Inspector

In Loving Memory

of

ALBINA B. MURPHY

LIBRARIAN

TOWN OF RUTLAND

1965 – 1978

REPORT OF THE BOARD OF LIBRARY TRUSTEES

To the Citizens of the Town of Rutland:

During the past year, the trustees of the Rutland Public Library have been faced with several important decisions. In order to maintain the continuity and caliber of the library, it has been necessary to devote many hours of serious discussion to these matters.

The first four months of 1978, Mrs. Murphy was ill and unable to be physically present at the library. Although confined to her home she nevertheless continued to conduct as much library business as possible. Her death in April of 1978 brought to an end an era of thirteen years of dedicated service to the citizens of Rutland and the entire Central Regional Library System.

Carl Griffin, chairman of the Library Trustees, retired in May after so capably directing the affairs of the Board for eleven years. He remained in an advisory capacity to the trustees for several months. Mr. Griffin is a certified school librarian and he volunteered to assist in the management of the library in the interim period before a new librarian was hired and trained.

The trustees honored Mr. Griffin at a retirement party. We, as trustees, are most grateful for his expert leadership and guidance.

Following the May election the trustees welcomed David Donaldson to the board.

We considered eleven applicants for the position of headlibrarian and unanimously voted to appoint Dorothy Patch to the position. The decision was also made at this time to update the salary of the librarian and on August 4th, this increase was approved by the voters at a special town meeting.

Mrs. Patch has admirably "taken over the reins" in the operation of the library and has been warmly received by the residents of our town.

We have indeed been fortunate in our personnel and the pride they exhibit in their work is obvious to all who visit the library.

Steadfast, loyal, and willing describes Claire White assistant librarian, whose contibution has proved invaluable.

For the reliable service and extra time given by Joseph Perron, custodian, we are indeed grateful.

Appreciation is also extended to Georgia Campbell who retired last spring after working part time for several years and to Kathy Faucher and Barbara Provost, volunteers.

In cooperation with Operation Transition, a federally funded program that aids in career planning for high school students, the library has gained an added part-time employee, Steven Chrysostom, at no cost.

Several items have been added to the Library such as the Reading Magnification Lamp, donated by the Lions Club; the excellent collection of books on antique cars given by the Wachusett Antique Car Club; a plaque and a bicycle rack were purchsed with interest from the trust funds.

As trustees we have planted a tree as a memorial to Mrs. Murphy and have printed a newsletter about library activities.

Mrs. Koenig and Mrs. Parquette attended a conference in Sturbridge sponsored by the Massachusetts Library Trustees Association.

We wish to thank the citizens of Rutland for their steadily increasing support of the library. Our circulation is climbing constantly and the demands on our services are growing every day. In order to meet these demands we are formulating long term goals which include increasing library hours, extending the use of the library to various town organizations, and making more space available for programs of interest to residents of the Town of Rutland.

Respectfully submitted,

Mr. Edmund D. Kelsey
Mrs. Hazel Stegall
Mr. David Donaldson
Mr. Lionel D. Carbonneau
Co-Chairman Mrs. Judith Koenig and
Mrs. Madeline Parquette

REPORT OF THE LIBRARIAN

It is with a great deal of pleasure that I submit this report of the Rutland Free Public Library for the year 1978:

Circulation:

Adult	Fiction (Books)	5303
	Non-fiction (Books)	2648
	Periodicals	598
	Pamphlets	21
	Recordings	346
	Films	161
	Puzzles and Games	100
	Talking Books	7
	Subtotal	9184
Juvenile	Fiction (Books)	5017
	Non-fiction (Books)	643
	Subtotal	5660
Inter-library Loans		72
	TOTAL	14,916

Library Cards for New Patrons 232

Cash for fees, fines, etc. $489.3
Deposited with Town Treasurer

First, I would like to thank you, the citizens of Rutland, for allowing me to serve as your librarian. In addition to the pleasures of the library work itself, you friendships will always be of special value to me. The responsibility of following in Mrs. Albina Murphy's footsteps was difficult. Her dedication to the library a to the town were without equal. I sincerely hope that can continue to grow and serve in the direction of her vision.

Since my arrival in July, we have attempted several innovations, most of which have proved successful. A story hour for pre-schoolers was held on Wednesday morni during October, November and December. Mrs. Frank Russo conducted the story hour and I assisted with the craft activities. Many thanks to Mrs. Russo for her valuable contribution of time and enthusiasm. Over forty childre

participated in these experiences. Story hour will be suspended during the winter months and will re me in the Spring. Upon two occasions during the Fall, we had film programs for our Senior Citizens following their lunches. These progrms, too, will be continued during the next year. Our Community Christmas tree was beautiful thanks to all the people who added to it with their hand-crafted decorations. And, the two groups of carolers who visited us made Christmas an important part of our library year.

To Claire White, Assistant Librarian, goes my special gratitude. Her hard work and dedication to the library are well known by all who visit. She has helped me immeasurably during these first few months. Much of the success of the library is due to Claire. While Claire had her well-deserved vacation in July, Carl Griffin assisted in the library. Without his volunteer assistance, those few weeks would have been most trying. His loyalty and hard work helped me through a difficult first few weeks on the job. We have been fortunate to have the help of two high school students for several hours during the week. Stephen Chrysostom, through Project Transition, assists us for nine hours weekly, and Candi Curry has volunteered for four hours each week at the circulation desk. We appreciate their help, and thank them. I really appreciate the other help given at various times, and in various ways, by many others, including a number of our junior citizens.

We have made increased use of regional services, including inter-library loans and films for our patrons. The Questing Beast visited several times and we were able to supplement our collection of books and recordings. To all of our friends who have donated books and periodicals go many thanks. Your contributions have been most appreciated. Special thanks go to the Wachusett Old Car Club for their gift of over eighty books on antique automobiles. It is truly an outstanding collection, and the only one of its kind in this region.

With the constant support of the Trustees, we have managed, on a limited budget, to increase services and attempt innovations. Their trust in my judgement and my knowledge of their support have allowed for expanded library programs. With continued hard work and increased dedication, your library will continue to grow and be an important and vital part of the lives of all the present and future citizens of Rutland.

Respectfully submitted,

Dorothy R. Patch
Librarain

REPORT OF THE COUNCIL ON AGING

The council held regular meetings on the third Thursday of each month during 1978.

In an attempt to meet some of the needs of the Rutlar Citizens over the age of sixty, the following programs have been instituted.

1. The blood pressure clinic in cooperation with the Wachusett Home Health Agency has continued on a monthly basis except for July and August. An Influenza vaccine was offered in October.

2. The bi-monthly shopping trip program continues providing door-to-door service using a nine passenger van.

3. Participation in the Wachusett Area Nutritional Program continues. This program in which a noon meal (50¢ donation) is served Monday through Friday in the Community Hall under the direction of site manager Mrs. Marjorie Soucy continues to be successful. The meal is served to a maximum capacity group.
   The Meals on Wheels program also continues to serve those unable to attend at the Community Hall.

4. A Postal Alert Program has been initiated and wa put into effect in October. Any build up of mai is reported to the Council and participants are contacted to assess any emergency situation.

5. Newsletters are sent out to all elderly citizens containing information on blood pressure clinics and any other points of interest.

6. I.D. Cards were again offered through the assistance of the Worcester County National Bank.

7. A telephone reassurance program is being develop Participants will be contacted daily by telepho to assure that any emergency needs are taken ca of.

Sincere thanks are extended to the many Rutland volunteers who help to provide these programs.

Respectfully submitted,

Mary Kolofsky, Chairman
Barbara Gaffney, Vice Chairm
Judith Johnson
Hazel Stegall
Chester T. Oliver, Sr.
Rev. Richard Pryce
Susan Alinovi, Secretary

REPORT OF THE FOREST WARDEN

The fire department responded to 26 alarms for grass, rush or forest fires in 1978. The fire fighters are to e thanked for their response to these calls on a timely asis to help keep them as small as possible.

Respectfully submitted,

Thomas P. Ruchala, Forest Warden

BOARD OF APPEALS

A number of appeals cases were heard and decided in 78. These cases ranged from plot plan approvals to lot mension varations. The decisions must be made with the ll-being of the town and its residents as a whole con- deration.

Respectfully submitted,

David R. Congdon, Chairman
Mary S. Clark, Clerk (resigned)
Thomas P. Ruchala

DIRECTORY OF RUTLAND SCHOOLS

SCHOOL COMMITTEE

Dorene K. Griffin (Resigned 12-18-78)	Term Expires 1979
Joseph Murphy	Term Expires 1980
Norman Carlson	Term Expires 1981

ADMINISTRATIVE STAFF

Edward P. Yaglou	Superintendent of Schools
William F. Carey	Assistant Superintendent of Schools
Peter Farrelly	Assistant Superintendent of Schools
Robert W. McEachern	Business Manager
Mrs. Shirley M. Bayer	Secretary
Mrs. Doris E. Sherblom	Accounting
Mrs. Nancy E. Carlson	Accounting
Mrs. Mary L. Wernholm	Accounting
Mrs. Marjorie A. Pearson	Receptionist

INSTRUCTIONAL STAFF

NAQUAG SCHOOL

Charles G. Varjian	Principal
Armen Manuelian	Assistant Principal
Glenn M. Davis	VIII
Linda M. Limoli	VIII
William S. Brooks, III	VIII
John R. Crowe	VII
JoAnn Fitzgerald	VII
John W. Goodale	VI
Paula Baker *	VI
Janet L. Fiske (Resigned)	VI
Celeste Johnson *	VI
Madeline F. Parquette	V
Jennifer Leith	V
Julianne Bova	V
Elaine Shack	IV
David C. Bunker	IV
Colleen Fitzgerald	IV
Anna Hagberg	III
Patricia Scales	III
Dorothy A. Ellner	III
Joyce S. Rettstadt (On Leave)	Art
JoAnn Sturgeon *	Art
Barbara J. McCarthy	Home Economics
Bradford George	Industrial Arts
Rhoda Dickman	Music
Christine Hebert	Instrumental Music
Dale Stafford	Physical Education
Richard T. Martino	Physical Education
Sandra C. Allen	Special Education
Ardith Fuller	Special Education
Barbara J. Campbell	Reading
Thomas R. Olson	Guidance

PRIMARY SCHOOL

Paula Donohue	Senior Teacher & II
Elaine Marsh	II
Marcia Gaillardet	II
Brenda Hutchinson	I
Linda D. Granroos (On Leave)	I
Janet Jordan *	I
Martina C. Wentworth	I
Daniel Costello	I
Christine Hayes	Kindergarten
Paula J. Hedlund (Resigned)	Kindergarten
Paul Casavant	Kindergarten

* Indicates New Teacher

SUPPORTING STAFF

Liza Bliss	Librarian
Joan L. Viner	Principal's Secretary
Jeanine Messier	School Nurse
Dr. N. Thomas LaCava	School Physician
Helen Ericson	Cafeteria Manager
Edwin S. Buck	Head Custodian
Marcia Hammond	Teacher Aide
Joanne Stanton *	Teacher Aide
Marilyn Bieksha (Resigned)	Teacher Aide
Michele Paradis *	Teacher Aide
Linda Sweeney	Special Ed. Teacher Aide
Ephrem J. Gallant	Custodian
John P. Prucnal	Custodian
Dorothy Appleby (Resigned)	Custodian
David Ahearn *	Custodian
James Dolan *	Custodian
Michael A. Cappuccio	Transportation Contractor
Jean Koenig	L.D. Technician
Carol McGill	L.D. Technician

* Indicates New Staff

ENROLLMENTS - OCTOBER 1, 1978

Grade	K	I	II	III	Total
	76	69	71	69	285

Grade	IV	V	VI	VII	VIII	Total
	78	71	63	64	55	331

Grade	IX	X	XI	XII	Total
	60	50	56	60	226

REPORT OF THE WACHUSETT REGIONAL SCHOOL DISTRICT COMMITTEE

During 1978, the Wachusett Regional School District continued to effectively meet its goal of educating all pupils to the fullest extent of their ability, preparing them for any subsequent educational programs they might undertake, and providing them with the opportunity of becoming continuing members of society.

From a cost standpoint, although the total cost to meet this goal has been steadily increasing, the assessment to the Towns, as illustrated below, decreased for the second straight year.

	1976-77	1977-78	1978-79
Total Cost	$3,667,500	$4,011,799	$4,400,221
Less Revenues	860,100	1,060,000	1,940,742
Less Application of Surplus	75,000	220,000	215,000
	$2,732,400	$2,731,799	$2,244,479

The cost of providing quality education is influenced by the same factors experienced by you, the taxpayer. Fixed costs such as fuel, transportation, supplies, etc. continue to rise at an alarming rate. In addition, staff salaries and benefits, maintenance to building and grounds, new programs and changes to existing programs brought on by government regulation, etc., continue to escalate the total cost. Although we're quite pleased that the assessed cost to the Towns has decreased the past three years, the increase in the total cost in each of the past two years is of great concern and is an area that receives a great deal of short and long range decision-making by your Committee. In fact, if it were not for a change in the state's method of distributing our school aid (formerly to the towns, now directly to the regional school district), the assessment would have remained constant.

From an academic standpoint, the Wachusett High School continues to provide what no single town or smal school district could afford to offer. A high quality and diversified educational program with 14 Departments offers a total of 326 courses that provide students wit options intended to challenge and accommodate at all levels. Specialized educational services such as the CORE program, and an organization structured to meet Special Education requirements, serve students that ordinarily would find it difficult to reach their poter tial. The Wachusett Regional staff provides our systen with a combined total of approximately 1500 years of

experience in the field of education. The Teaching Staff along with the Administration at the Superintendent, Principal and Guidance levels is comprehensive and professional. Supportive staff in the areas of Secretarial, Custodial, Food Services, Aides, Monitors, Technicians and Non-Paid Volunteers all contribute greatly to making the Wachusett operation extremely efficient.

In addition to meeting the responsibilities that normally are a part of the day-to-day operation, the past year was a period in which significant changes occurred. The "One Man/One Vote" rule that was agreed upon by the District in 1977 was fully implemented. As a result, the Wachusett Regional School District Committee is now comprised of six representatives from Holden, two each from the Towns of Paxton, Rutland and Sterling, and one from the Town of Princeton.

Another significant change was the implementation of a new policy which restricts the Wachusett District Committee Chairman's term to one year. Further, this new policy provides for the rotation of the chairmanship to a different town each year, and insures that over a maximum period of five years, representatives from each town, if they so choose, will have the opportunity to serve as chairman of the Committee.

Overcrowding of facilities continues to be a problem and is an area that has received a great deal of attention. During the past two years, the Wachusett Regional School District, on two occasions, has tried unsuccessfully to secure a Federal Department of Public Works grant to increase facilities. A tremendous amount of time has been spent, at all levels, in trying to develop a plan that resolves the overcrowding, incorporates long range planning, and is affordable to the District. In fact, at the present time the School Committee is in the process of finalizing a facilities plan and will be presenting the proposal shortly to the Towns for their approval. Also in the area of facilities, it should be noted that in 1978, with limited funds and a large contingent of volunteer help, we completely refurbished the football field, and also installed a completely new upper field.

Finally, and most important, a word about the students we serve: Their accomplishments, personality, spirit and involvement is something we're extremely proud of. We, at all levels of the Regional High School

educational system, consider the students as our most important asset and will continue to work hard to blend their needs and objectives with those of the five member Towns.

Respectfully submitted,

KENNETH M. CORBIN, Chairman
RICHARD J. BUCKLEY
DR. JOHN P. DUFAULT
BURTON H. FISKE
JOHN H. GOEWEY
JAMES F. HAYES
STUART L. JOHNSON
DENNIS E. JORDAN
KENNETH A. L'ABBE
JAMES F. LELAND
HOWARD W. MOORE
ELLIS C. PAAKKONEN
NANCY WILSON

WACHUSETT REGIONAL SCHOOL DISTRICT

BUDGET COMPARISON

	12-Month 1976-77	12-Month 1977-78	12-Month 1978-79
Administration	91,721	105,242	165,373
Special Education	325,063	389,868	459,836
Adult/Community Education	16,950	23,305	24,800
Voc. Education	147,763	160,127	152,907
Instruction	2,103,016	2,250,409	2,461,121
School Services	424,825	454,427	486,149
Maintenance	339,786	381,113	376,955
Fixed Charges	159,192	213,050	234,567
Community Services	800	800	800
Acquisition of Equipment	56,884	33,458	34,713
Debt Service	-0-	-0-	-0-
Trade Collaborative	1,500	-0-	3,000
Total Budget	$3,667,500	$4,011,799	$4,400,221
% Change in Budget	+3%	+9%	+10%
NET ASSESSMENT TO TOWNS	$2,732,400	$2,731,799	$2,244,479
% Change in Assessment	+11.6%	0%	-17.8%

WACHUSETT REGIONAL SCHOOL DISTRICT

Reconciliation of Surplus

June 30, 1978

	12 Months Ending 6/30/77	12 Months Ending 6/30/78
Beginning surplus	$ 142,245.47	$334,707.12
Add:		
Blue Cross Experience Rebate (prior period)	3,082.00	-0-
Audit Reclassifications	10,171.13	1,491.88
Net Excess of Receipts Over Expenditures	397,797.93	639,198.29
Miscellaneous Payments	189.51	985.37
Availability	$ 553,486.04	$976,382.66
Less:		
Expenditures Budgeted in Prior Period	$ 106,413.58	$178,174.35
Audit Reclassifications	3,854.83	2,263.72
Surplus Applied to Reduce Assessments	75,000.00	220,000.00
Surplus Applied to Ind. Unbudgeted Appropriations	31,000.00	116,007.00
Miscellaneous Payments	2,510.51	5,104.65
Closing Surplus	$ 334,707.12	$ 454,832.94

WACHUSETT REGIONAL SCHOOL DISTRICT

STATEMENT OF CONDITION

JUNE 30, 1978

	6/30/77	6/30/78
Assets		
Petty Cash	$ 100.00	$ 100.00
Cash (Including Savings Accounts)	$ 560,026.46	$ 745,905.00
	$ 560,126.46	$ 746,005.00
Liabilities		
Payroll Withholding	31,338.09	34,693.62
Federal Grants	7,815.86	8,071.18
Cafeteria Revolving Fund	35,037.31	20,153.80
Accounts Payable (1)	106,413.58	178,174.35
	$ 180,604.84	$ 241,092.95
Reserve		
Contingency Maintenance	$ 33,564.97	$ 35,327.13
Building Fund	10,204.31	10,204.31
Reserve for Gift	945.22	-0-
New England Merchants - Coupon Account	-0-	4,092.00
W.C.N.B. - Payroll Tailings Account	-0-	355.67
Reserve for Petty Cash	100.00	100.00
Surplus	334,707.12	454,832.94
	$379,521.62	$504,912.05
	$560,126.46	$746,005.00

(1) Composed of individual items previously approved for expenditure.

WACHUSETT REGIONAL SCHOOL DISTRICT

STATEMENT OF INCOME AND EXPENSE

12 Months Ending June 30, 1978

Income		
Assessments from Member Towns	$2,731,799.00	
State and Federal Revenues	1,255,586.05	
Other Revenue	206,949.24	
		$4,194,334.29
Transfer from Surplus		
To Reduce Assessments	$ 220,000.00	
Appropriations for Unanticipated Expenditures	116,007.00	
Carryover from F.Y. 77 to F.Y. 78	106,413.58	
		$ 442,420.58
Availability		4,636,754.87
Expense		
Operating Expense		3,997,556.58
Net Excess		639,198.29

REPORT OF THE WACHUSETT REGIONAL SCHOOL DISTRICT SUPERINTENDENT

The last couple of years have been very good ones as far as student attitude and achievement have been concerned, even as they were frustrating ones as the School Committee and Administration spent much time on issues very remote from the process of education. Even so, the staff of the Regional High School has become a smooth working team.

The Regional School Committee was reorganized in May under the one-man-one-vote amendments to the regional agreement. I, for one, have been unable to detect any difference in approach to issues, or in the mode of operation of the new thirteen member committee having six representatives from Holden. Your Administration, on the other hand, was very glad when that task was completed: that of shepherding the revised agreement through town meetings, bond counsel, state offices, the legislature and finally the federal district court.

Now my major concern is not what one town might do to another with the proportional representation on the regional school committee, but rather the fact that we have just lost the last vestige of structured overlap between the elementary and regional committees. In 1969, four out of five towns had appointed a member of the Elementary School Committee to concurrently serve on the Regional School Committee. By 1977, no town had one of its Elementary School Committee members on the Regional Committee; all five had appointed other citizens who tried conscientiously to report back periodically to the Elementary Committee, but were not present at every meeting of both Elementary and Regional Committees. Now there are no representatives on the Regional School Committee appointed by the town Elementary School Committees, and while the present Regional Committee is resolved to maintain communications, there is no structured, continuous means of interaction. By comparison, in two neighboring two-town regional school districts, the Regional School Committee is the <u>sum</u> of the two Elementary School Committees.

There is an inevitable gap between Elementary School Committees (forming School Union 64) and the Regional School Committee. I hear the "we-you, "we-they", "ours-theirs" language of two separate, contending groups more frequently in recent years. I must warn that if there is any increase in public criticism of local education, there will be greater pressures for School Committee representatives to scapegoat across the Union - Region

divide. We must consciously build on cooperation between elementary and regional committees.

One cannot discuss school committee members without acknowledging the increasing pressure and workload falling upon them, legal liability, public involvement (a good thing, but sometimes "a tiger by the tail"), collective bargaining week after week (we now have 11 exclusive bargaining agents and two meet-and-confer groups among the six school systems; there were only six in 1969), increasing subcommittee work, and generally a faster-moving ball game requiring extensive reading, study, and attendance at seminars and conferences, just to keep up to date---all these burden school committee members, frequently drive them into retirement after but a single term, and cause the increased burden of rapid turnover on remaining committee members and the school systems in general. We owe a debt of gratitude to those citizens who stand up to this pressure, serving the public good for two or more terms.

Three of our Wachusett faculty returned this last year from sabbatical leaves. These leaves, commonly thought of as an expensive give-away, actually cost very little money because of the lesser cost of the replacement. They give us back faculty members anxious to share their recent experiences with students, and with intellects and imaginations recharged.

The school committee is most concerned with budgetary responsibility. We expect to be held to increased standards of cost-effectiveness as inflation continues and as energy becomes even more expensive. Ours is a labor-intensive service industry. We hope to be able to keep it that way, while effecting savings in the non-educational aspects of our operations. Citizens will have to expect cutbacks in some services: transportation heating levels, building availability evenings and weekends, etc. We expect to be making recommendations for investment in energy-saving alterations to buildings and equipment which will produce a three to five year payback. While assessments have remained constant over last, this, and next years, due mainly to increases in state aid (our tax money, still), our gross budget has still risen 10% per year.

As outlined by the principal in his report, the facilities crunch continues to be our number one problem at Wachusett. A building program will be proposed during the coming year. It will be conservative, yet it may well cost more than the 1973 proposal, due to inflation. I consider it <u>most</u> conservative to build for 1500 student capacity when our enrollment is projected at 1700-1900

at the lowest. There exists the possibility that some time, five or more years in the future, Sterling might request to withdraw from the region. If this were to happen, we could lose 300 plus students, making the 1500 student capacity very reasonable. I urge the citizens to study and to support these facilities plans. Inflation affects the spending of your tax money, just as it affects the paying of it!

Some naive souls in the four other towns have talked as if Sterling's withdrawal were going to provide a painless solution to Wachusett's space problems. Rest assured that if Sterling withdraws, the other four towns would first have to vote to buy out Sterling's share of the capital costs based on replacement cost (as opposed to dollars paid in, in less expensive times). No town can be expected to give a million dollar gift to the other four towns!

While the above paragraphs have attempted to discuss in some depth several of our more serious current problems as seen by your superintendent, we must emphasize the good years we have been having educationally. We certainly must join the committee chairman in acknowledging the staff and students and volunteer citizens who do so much over-and-above that which could reasonably be expected. This extra effort if the essential ingredient which makes the difference between an ordinary school and a Wachusett. I personally appreciate and enjoy and am inspired by my daily work with so many intelligent, considerate, dedicated people.

Respectfully submitted,

EDWARD P. YAGLOU
Superintendent of Schools

REPORT OF THE PRINCIPAL
WACHUSETT REGIONAL HIGH SCHOOL

This report is written as we are in the midst of the twenty-fifth anniversary of Wachusett! It was in September 1954 that Wachusett Regional High School opened its doors as the first regional high school in Massachusetts and only the second in New England. It is my opinion that the promises made at the birth of this school have been kept and are attested to by the accomplishments of its past graduates and the dynamic forward thrust of its present student body and faculty.

The year just past was certainly a pivotal one for Wachusett. The continuation of academic excellence among the student body through the awarding of Letters of Commendation by the College Board, advanced placement credits, success of science fair participants, accomplishments of our Mathletes teams, and many other honors make us extremely proud. The increase in school spirit and pride that has been evident over the past several years also continued. A faculty that has been justifiably praised over the years continued its leadership and dedication; and community support and involvement, particularly through the growing numbers of school volunteers, was quite evident.

Last summer marked the retirement of several key Wachusett figures. Mrs. Alli Berryman, a mainstay of the Business Education Department since the school's opening; Mr. Neal Skillings, Principal from 1957-1976 and Principal Emeritus from 1976-78; Mr. Bernard Foley, Foreign Language Department Head since 1957; and Mrs. Frances Caronna, teacher of Spanish-extraordinaire, joined the ranks of the retired along with Mrs. Mae Harvey, Head of our Custodial Department and Mr. Olavi Mattson, member of that department. To all of these, we at Wachusett wish a most happy and productive retirement and our thanks for jobs well done!

Added to the list of retirees we have eight other Wachusett faculty not with us in 1978-79; five of these on sabbaticals or leaves of absence and the rest moving on to other pursuits. As a result much of the summer was spent recruiting eleven new teachers, a new Assistan Principal, and a new Head of the Foreign Language Depart ment. We are happy to have Mr. Robert Couture as new head of our Custodial Department.

In the summer's mail, Wachusett received news of a mixed nature from the New England Association of Schools and Colleges, the accrediting body for all secondary

schools in New England. While praising Wachusett for "the increase in the number of completed recommendations" and commending the school for its new "greenhouse program in agriculture, the C.O.R.E. program for grades 9 and 10, and for the Chapter 74 programs in graphic arts, child study, and health assistants", it issued a stern warning regarding the failure to solve the building woes that beset Wachusett. Instead of renewing our accreditation for the expected five year period, the Commission wrote that "a Special Progress Report dealing specifically with actions taken on the visiting committee's recommendations for additional space be submitted to the Commission by October 1, 1980." Clearly the time for action on these pressing physical limitations is at hand. This year the Wachusett Regional School Committee will be presenting plans to rectify this situation to the voters of the five towns. It is my hope that all the facts will be heard and that we will be able to report to the Commission in 1980 that we have finally met this problem head on.

During this twenty-fifth year of our history, the Wachusett Regional School District is faced with several challenging problems. The current negotiations between the towns of Sterling and West Boylston could result in changing the very structure of this school district. The fiscal conservatism, so evident in recent state and national election results, is a force to reckon with, and will force all governmental institutions, including schools, to be more accountable for results. The decision to 'top off' the present high school at 1500 students will be seen by many as a reasoned response to the problems of bigness. The move toward competency-based testing at all levels of public education should help us zero in on weaknesses in the educational structure. All of these challenges and more must be met resolutely and with the best interests of the students in mind. One sure way of meeting these and the other challenges sure to occur in the next quarter century is to have an interested, alert, and active citizenry. We at Wachusett hope that the next twenty-five years will continue with the same level of community support and interest so prevalent in our first quarter century of history!

Before ending this report I would like to pay special tribute to the handful of people who came to Wachusett in 1954 and remain today as key personnel at the school. Bridging the first twenty-five years are Gregory Bowes, head of our Art Department, Frances Creamer, Department Head in Mathematics, Joseph Daniels, science teacher, Barbara Duggan, Guidance Department

secretary, Helen Hamilton, head of the Social Studies Department, and Jane Moulton, Assistant Principal. To me these six individuals personify the kind of educational quality and personal dedication that have been the hallmark of Wachusett Regional High School over the first quarter of its history.

Respectfully submitted,

HAROLD M. LANE, JR.
Principal

INDEX

REPORT OF:	Page
Annual and Special Town Meetings	79
Assessor's Recapitulation	68
Board of Appeals	107
Board of Health	93
Budget Recommendations	17
Building Inspector	95
Conservation Commission	97
Council on Aging	106
Department of Public Works	87
Finance Committee	16
Fire Engineers	94
Forest Warden	107
Growth Policy Committee and 208 Commission	96
Jury List	15
Librarian	104
Library Trustees	102
Officers appointed by Selectmen	2
Planning Board	99
Police Department	92
Rutland School Department	108
Selectmen	10
Community Survey	11
Town Accountant	48
Town Clerk-Vital Statistics	70
Town Collector	64
Town Officers	1
Treasurer	62
Wachusett Regional School District Committee	112
Warrant for Annual Town Meeting	6
Wire Inspector	100

MEETING NIGHTS OF TOWN BOARDS

Board of Assessors	First & Third Thursday of each month 7:30 p.m.
Board of Health	Fourth Wednesday of the month 7:30 p.m.
Building Inspector	Monday evenings or by appointment (886-6642) 7:30 - 9 p.m.
Conservation Commission	First & Third Tuesday
Council on Aging	Third Thursday of the month 7:30 p.m.
Finance Committee	Thursday 7:30 p.m.
Fire Engineers	Second Thursday of the month at the Fire Station 8p.m.
Growth Policy Committee	Third Monday of the month 7:30 p.m.
Historical Commission	First Monday of the month at Rutland Historical Society Building
Library Trustees	Second Wednesday of the month at the library 7:30 p.m.
Planning Board	Second and Fourth Tuesday of the month 8 p.m.
School Committee	Third Tuesday of the month at Naquag
Selectmen	Alternate Mondays 7:30 p.m.

All Boards meet in the Community Hall
(unless other location is specified).
Meeting nights are subject to change.

TOWN OFFICE HOURS

Town Collector	9-12; 1-4:30 Mon. thru Fri.
Town Clerk	9-12; 1-4:30 Mon. thru Fri.
Police Office	6:30 - 8:30 p.m. Mon. & Thurs.
Library	10-5; 6-8p.m. Tuesday 1:30 - 5 p.m. Wednesday 1-5; 6-8 p.m. Friday 1:30-5 Saturday (Closed on Saturday in the summer)
Landfill (Charnock Road)	8-4 p.m. Tuesday; Thursday & Saturday
Garbage Collection	Saturday a.m. Wed. & Sat. a.m. (7/1 - 9/15)
Swimming Pool	1-5; 6-8 p.m. Weekdays 1-5 Sundays Open subject to weather

ANNUAL REPORTS

OF THE

TOWN OFFICERS

OF THE

TOWN OF RUTLAND

MASSACHUSETTS

For the Calendar Year Ending

DECEMBER 31, 1979

NUMBERS TO KNOW

FIRE 886-4211
POLICE 886-4033
(Day or Night)

For Information on:	See or Call:	Tel. No.
Assessments	Assessors	886-6254
Abatements	Assessors	886-6254
Bills, Accounts	Treasurer	886-4551
	Town Accountant	886-4551
Blasting Permits	Fire Chief	886-4206
Building Permits	Building Inspector	886-6642
Civil Defense	Director	886-4039
Council On Aging	Office	886-6098
Dog Complaints	Dog Officer	886-6408
Dog Licenses	Town Clerk	886-4801
Elections	Town Clerk	886-4801
Electrical Inspections	Wire Inspector	886-6258
Fire Permits	Forest Warden	886-4206
Library	Librarian	886-6266
Licenses	Town Clerk	886-4801
Oil Burner Inspections	Fire Chief	886-4206
Percolations Tests	Board of Health	886-4551
Schools	Principal	886-4342
Selectmen	Chairman	886-4551
Street & Highways	Supt. D.P.W.	886-6463
Taxes & Tax Bill	Town Collector	886-4551
Traffic	Police Department	886-4033
	Police Office	886-6506
Trees	Tree Warden	886-4519
Voter Registration	Town Clerk	886-4801
Water and Sewer	Water Dept. (D.P.W.)	886-6463
Welfare	Welfare Director	886-4353
Veteran's Services	Veteran's Agent	753-5705

ANNUAL REPORTS

OF THE

TOWN OFFICERS

OF THE

TOWN OF RUTLAND

MASSACHUSETTS

For the Calendar Year Ending

DECEMBER 31, 1979

TOWN OF RUTLAND

FOUNDED 1713 INCORPORATED 1722

Population	1965	2,713
	1970	3,199
	1975	3,743

Registered Voters 5/79 1,932

Dem. 599 Rep. 417 Unenrolled 916

Miles of Road:

Town and County	63.53 miles
State	9.20 "
	72.73 "

Square Miles	35.42
Acres	22,246

Height above sea level:

Center of town	1,205
Standpipes (Rice Hill)	1,250
Top of Standpipes	1,295

Tax Rate per $1,000 (1980 Fiscal) $26.60

School Rate	$17.69
General Rate	8.91

Town Election Second Monday in May

Annual Town Meeting Saturday following Town Election

ELECTED REPRESENTATIVES

United States Senators:
Edward M. Kennedy (D)
Paul E. Tsongas (D)

Congressman: (Second Congressional District)
Edward P. Boland

State Senator: (Worcester, Franklin, Hampden & Hampshire District)
Robert D. Wetmore

State Representative: First Worcester District
James T. Harrington

THE BOARD OF SELECTMEN
DEDICATES THE
1979 ANNUAL REPORT TO

THE HANFF FAMILY

IN GRATEFUL RECOGNITION OF THEIR MANY YEARS OF SERVICE
TO THE TOWN OF RUTLAND

REPORT OF THE TOWN CLERK

TOWN OFFICERS ELECTED FOR THE YEAR 1979

MODERATOR

JOHN F. KANE

SELECTMEN

GEORGE R. GRIFFIN	Term Expires 1982
ATTILIO C. ALINOVI	Term Expires 1981
KENNETH L. VINER	Term Expires 1980

ASSESSORS

DONALD H. SANDSTROM	Term Expires 1982
ERNEST D. GRIFFIN, JR.	Term Expires 1981
THOMAS M. BLUNT	Term Expires 1980

TREASURER

IRENE T. AMSDEN	Term Expires 1982

TOWN COLLECTOR

IRENE T. AMSDEN	Term Expires 1982

TOWN CLERK

IRENE T. AMSDEN	Term Expires 1982

SCHOOL COMMITTEE

E. ANTHONY WATSON	Term Expires 1982
NORMAN I. CARLSON	Term Expires 1981
JOSEPH P. MURPHY	Term Expires 1980

WACHUSETT REGIONAL SCHOOL COMMITTEE

KENNETH A. L'ABBE	Term Expires 1980
BURTON H. FISKE	Term Expires 1980

BOARD OF HEALTH

CONSTANCE M. WILLIAMS	Term Expires 1982
VIRGINIA M. REDFIELD	Term Expires 1981
RICHARD W. BARAKIAN	Term Expires 1980

PLANNING BOARD

WILLIAM WILLIAMS	Term Expires 1984
HARRY C. JOHNSON, JR.	Term Expires 1983
EDMUND J. BUTKIEWICZ, JR.	Term Expires 1982
JAMES W. MEAGHER, JR.	Term Expires 1981
RUSSELL EDGAR ERICKSON	Term Expires 1980

LIBRARY TRUSTEES

HELEN H. CALKINS	Term Expires 1982
MADELINE F. PARQUETTE	Term Expires 1982
DAVID A. DONALDSON	Term Expires 1981
JUDITH E. KOENIG (Resigned)	Term Expires 1981
DAVID A. WILLIAMS (Appointed)	
LIONEL D. CARBONNEAU	Term Expires 1980
EDMUND D. KELSEY	Term Expires 1980

OFFICERS APPOINTED BY SELECTMEN
(Unless otherwise designated, appointments are for one year)

CONSTABLES

RUSSELL W. GORDON
JOHN R. LEGER

MEASURER OF WOOD AND BARK AND SURVEYOR OF LUMBER

LORING G. BRIGGS

ANIMAL INSPECTOR

ADDISON E. REDFIELD

VETERANS' AGENT AND BURIAL AGENT

WILLIAM E. LINDQUIST

VETERAN GRAVES OFFICER

HAROLD I. JUDKINS

SPECIAL POLICE AND DOG OFFICER

KENNETH R. SEYMOUR

FIELD DRIVER AND FENCE VIEWER

RUSSELL W. GORDON

TREE WARDEN

GARY J. LIIMATAINEN

MOTH SUPERINTENDENT

GARY J. LIIMATAINEN

BUILDING INSPECTOR

HARRY C. JOHNSON, JR.

BOARD OF APPEALS

WILLIAM J. BAILEY	Term Expires 1982
DAVID R. CONGDON	Term Expires 1981
DONALD R. LAMPSON	Term Expires 1980

ASSOCIATE BOARD OF APPEALS

PATRICIA A. LATINO	Term Expires 1982
KENNETH J. LOWE, JR.	Term Expires 1982
ROBERT W. SPINDLER	Term Expires 1980

FOREST WARDEN

THOMAS P. RUCHALA

DEPUTY FOREST WARDENS
(appointed by Forest Warden)

JOHNNY V. BARTEK, JR.	JOHN P. PRUCNAI
EDWARD L. BRACEBRIDGE	DAVID W. ROC
DAVID I. LAPORTE	HENRY A. RUCHALA, JR
WILLIAM J. OLIVER JR.	KEITH V. WHITCHE

BOARD OF FIRE ENGINEERS

ARTHUR P. ANDREWS
RICHARD W. BARAKIAN
EDWARD L. BRACEBRIDGE
DAVID W. ROOT
THOMAS P. RUCHALA

MEMORIAL DAY COMMITTEE

HARRY E. DOW (deceased)
ROBERT H. CANNON
MICHAEL A. HAYDEN
VIOLA JARVI
GEORGE JOHNSON
HAROLD I. JUDKINS
WILHO SAVELA
WILLIAM SUCHOCKI

ELECTION OFFICERS

Warden:	Priscilla L. Griffin
Clerk:	Irene T. Amsden
Inspector:	Eileen M. Marsh
Inspector:	Charlotte M. Judkins

BOARD OF REGISTRARS

GEORGE M. CAMPBELL	Term Expires 1982
ELSIE V. DONALDSON	Term Expires 1981
BARBARA A. GAFFNEY	Term Expires 1980
IRENE T. AMSDEN, Clerk	

CONSERVATION COMMISSION

KENNETH M. GORDON	Term Expires 1982
CHARLES RICHARD WILLIAMS	Term Expires 1982
GLENN H. DAVIS (Resigned)	Term Expires 1981
PAULA A. CONRAD (Appointed)	
HARRY C. JOHNSON, JR.	Term Expires 1981
RAYMOND J. BECKER, JR.	Term Expires 1980
CHESTER T. OLIVER, JR.	Term Expires 1980
VIRGINIA M. REDFIELD	Term Expires 1980

RUTLAND ARTERIAL HIGHWAY STUDY COMMITTEE

RALPH H. ANDERSON, JR.
ROBERT H. CANNON
ROBERT H. HUNTER
CHARLES A. PAQUETTE
MILTON WEINSTEIN
JAMES L. WOOD

INSPECTOR OF WIRES

ADDINGTON E. JOHNSON

SUPERINTENDENT - Department of Public Works

ALBERT F. SCALES (Retired)

RICHARD A. BUTLER (Appointed)

SECRETARY - Department of Public Works

PRISCILLA L. GRIFFIN

SECRETARY - Board of Selectmen

SALLY M. HAYDEN

COMMUNITY HALL CUSTODIAN

BERNICE M. ANDERSON (Resigned)

JOSEPH H. PERRON (Appointed)

POLICE

RUSSELL W. GORDON, CHIEF

JOHN R. LEGER, Sergeant
RALPH H. ANDERSON, JR., Sergeant

CARL G. CHRISTIANSON, JR. JON P. JUMONVILLE
CARL B. HARRIS, JR. (Resigned) PAUL J. MEKELSKI
GARY J. LIIMATAINEN GREGORI TRABIZONIAN
KARIN E. GLIDDEN, Police Matron
JANET A. BARAKIAN, Clerk/Matron
KENNETH R. SEYMOUR

TOWN COUNSEL

FRANCIS J. CRANSTON

CIVIL DEFENSE DIRECTOR

RICHARD F. GAFFNEY, JR.

DEVELOPMENT AND INDUSTRIAL COMMISSION

G. WAYNE STODDARD	Term Expires 1984
WILLIAM WILLIAMS	Term Expires 1983
VITAS VISBARAS	Term Expires 1982

HISTORICAL COMMISSION

CHARLOTTE E. JUDKINS	Term Expires 1982
ALBERT J. THOMAS	Term Expires 1982
PRUDENCE O. BUCK	Term Expires 1981
EDMUND D. KELSEY	Term Expires 1981
JANET A. BARAKIAN	Term Expires 1980
ROLAND A. BENOIT	Term Expires 1980

STUDY COMMITTEE FOR ELDERLY HOUSING

STEPHEN E. RUCHALA	Appointed by Selectmen
RICHARD S. PRYCE	Appointed by Selectmen
LOUIS J. CORNACCHIOLI	Appointed by Moderator
JUDITH O. JOHNSON	Appointed by Council on Ag
WILLIAM G. WALKER, SR.	Appointed by Council on Ag

TOWN ACCOUNTANT

PRISCILLA L. GRIFFIN (Resigned)
ROBERT M. BLONDIN (Resigned)
OIVA A. TERIO Term Expires 1982

ENERGY CRISIS COMMITTEE

LOIS E. SMITH	CHARLES MARSH
RICHARD F. GAFFNEY, JR.	ATTILIO C. ALINOVI
ANTHONY J. QUEENEY	RICHARD S. PRYCE
ROLAND L. MILLER	MARY A. KOLOFSKY

FINANCE BOARD

RAMEY J. ERICKSON	Term Expires 1982
WILLIS E. JANES	Term Expires 1982
DELOS M. HILTON	Term Expires 1981
DAVID E. LJUNGBERG	Term Expires 1981
GERALD J. POWER (Resigned	
JOSEPH H. WILSON	Term Expires 1980
MILTON WEINSTEIN	Term Expires 1980
OIVA A. TERIO	

CENTRAL MASS. RESOURCE RECOVERY COMMITTEE

VIRGINIA M. REDFIELD - Representative

ASSISTANT TREASURER
(Appointed by Treasurer)

ELSIE V. DONALDSON

ASSISTANT TOWN CLERK
(Appointed by Town Clerk)

ELSIE V. DONALDSON

REGIONAL REFUSE DISPOSAL PLANNING COMMITTEE
(Appointed by the Moderator)

RICHARD W. BARAKIAN VIRGINIA M. REDFIELD
CONSTANCE M. WILLIAMS

COUNCIL ON AGING

JUDITH O. JOHNSON	Term Expires 1982
ROLAND L. MILLER	Term Expires 1982
CHESTER T. OLIVER	Term Expires 1981
RICHARD S. PRYCE	Term Expires 1981
SUSAN ALINOVI	Term Expires 1980
MARY A. KOLOFSKY	Term Expires 1980
BARBARA A. GAFFNEY	Term Expires 1980

CITIZEN PARTICIPATION (208) AND LOCAL GROWTH POLICY COMMITTEE

PRUDENCE O. BUCK
EDMUND J. BUTKIEWICZ, JR.
PRISCILLA H. EUNSON
PETER M. HEANEY
SANDRA HUME
HARRY C. JOHNSON, JR.
VIRGINIA M. REDFIELD
JEFFREY H. SPOONER
WILLIAM WILLIAMS

COMMUNICATIONS STUDY COMMITTEE

RICHARD A. BUTLER
RUSSELL W. GORDON
JUDITH B. JOHNSON
THOMAS P. RUCHALA
JANET A. BARAKIAN
JOHN F. JUDGE JR.

WARRANT FOR
ANNUAL TOWN MEETING

May 12, 1980

THE COMMONWEALTH OF MASSACHUSETTS

Worcester, ss.

To either of the Constables of the Town of Rutland in the county of Worcester GREETING.

in the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of said town qualified to vote in elections and in Town affairs, to meet at the Naquag Elementary School Auditorium in said Rutland on Monday, the twelfth day of May, next at 10 o'clock in the forenoon, then and there to act on the following articles:

ARTICLE 1: To bring in and deposit their ballots for a moderator for one year; a Selectmen for three years; an Assessor for three years; one member of the School Committee for three years; one member of the Wachusett Regional School Committee for three years; one member of the Wachusett Regional School Committee for two years; a member of the Board of Health for three years; a member of the Planning Board for five years; two Library Trustees for three years; one Library Trustee for one year; one Cemetery Commissioner for three years; one Cemetery Commissioner for two years; one Cemetery Commissioner for one year. Each to specify the person voted for by placing a cross (X) against the name. Also to vote yes or no on the following questions;

1. "Shall the Town pay one half the premium costs payable by a retired employee for group life insurance and for group general or blanket hospital, surgical and medical insurance?"

SUMMARY: "A "yes" vote would require the Town to pay onehalf (1/2) of the monthly premium of retired town employees for group life insurance and group hospital, surgical, medical and dental insurance. Acceptance would not affect retired teachers who are already similarly covered by the provisions of Massachusetts General Laws, Chapter 32B, section 11 (e) accepted by the Town in 1972."

2. "Shall the town vote to accept the provisions of section thirteen of chapter two hundred and fifty-eight of the General Laws which provides that the Town shall indemnify and save harmless municipal officers, elected or appointed, from

personal financial loss and expense including reasonable legal fees and costs, if any, in an amount not to exceed one million dollars, arising out of any claim, demand, suit or judgement by reason of any act or omission except an intentional violation of civil rights of any person under any law, if the official at the time of such act or omission was acting within the scope of his official duties or employment?"

SUMMARY: "A"yea" vote would require the Town to reimburse elected or appointed Town officers for expenses, including reasonable attorneys' fees and costs, up to one million dollars, for any one incident, incurred in defending themselves against claims for acts or omissions while performing their official duties. The "yes" vote would cover incidents occurring as early as July 20, 1978. Intentional violation of civil rights by the official would not be reimburseable."

The polls will be opened at 10:00 o'clock in the forenoon and closed at 8:00 o'clock p.m.

ARTICLE 2: To hear the Annual Report of the Town Officers and Committees.

ARTICLE 3: To see if the Town will vote to fix the salaries or compensation of the elected Town Officers for the financial year beginning July 1, 1980, in accordance with Section 108, Chapter 41, of the General Laws as amended by Section 44, Chapter 849, Acts of 1969, and to determine whether any Town Board shall be authorized to employ for additional compensations, any of its members and to fix such salary or compensation.

ARTICLE 4: To see if the Town will vote to authorize the Town Treasurer, with approval of the Selectmen, to borrow money from time to time in anticipation of revenue of the financial year beginning July 1, 1980, in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes, therefore payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17.

ARTICLE 5: To raise such sums of money as may be necessary to defray the expenses of the several Town Departments for the fiscal year beginning July 1, 1980, and to determine whether the Town will appropriate money,therefore, to be provided by taxation or by appropriation from Available Funds, or take any action in relation thereto.

ARTICLE 6: To see if the Town will vote to raise and appropriate or transfer from Revenue Sharing Funds a sum of money to purchase a new 1980 1/2 ton pickup truck and two-way radio for the Public Works Department or take any action in relation thereto.

ARTICLE 7: To see if the Town will vote to raise and appropriate, borrow, transfer from Revenue Sharing Funds or transfer from the Stabilization Fund a sum of money to purchase a new 1980 Dump Truck and Snow Plow Frame for the Public Works Department, and to authorize the Selectmen to sell a 1971 Chevrolet truck with sand spreader, the proceeds of said sale to be applied to the purchase of the new truck or take any action in relation thereto.

ARTICLE 8: To see if the Town will vote to raise and appropriate, borrow, transfer from Revenue Sharing Funds, a sum of money to purchase a new 1980 Sand Spreader or take any action in relation thereto.

ARTICLE 9: To see if the Town will vote to raise and appropriate a sum of money to extend the Water Main on Laurelwood Road to Edson Avenue and to install two (2) six (6) inch gate valves or take any action relative thereto.

ARTICLE 10: To see if the Town will vote to raise and appropriate a sum of money to extend the Water Main on Juniper Lane to Newman Drive and install two (2) six (6) inch gate valves or take any action relative thereto.

ARTICLE 11: To see if the Town will vote to raise and appropriate a sum of money for the 1981 Fourth of July Celebration or take any action in relation thereto.

ARTICLE 12: To see if the Town will vote to raise and appropriate a sum of money to purchase an aluminum boat and a rescue sled boat for the Fire Department or take any action in relation thereto.

ARTICLE 13: To see if the Town will vote to raise and appropriate a sum of money to purchase a 5,000 W Portable Generator for the Fire Department or take any action in relation thereto.

ARTICLE 14: To see if the Town will vote to accept Section 26C of Chapter 148 of the Massachusetts General Laws which would require Fire Detectors in all structures containing six dwelling units or more.

ARTICLE 15: To see if the Town will vote to accept Section 8G of Chapter 40 of the Massachusetts General Laws, which allows local communities to enter into mutual aid agreements for police services and that the Board of Selectmen shall authorize the signing of such agreements.

ARTICLE 16: To see if the Town will vote to adopt the following User Charge System for sewer services:

C_U = A user's charge for O & M per unit of time

C_T = Total O & M costs (including replacement and Collection system) per unit of time

V_T = Total volume contribution from all users per unit of time

V_U = Volume contribution from a user per unit of time

$$C_U = C_T / V_T (V_U)$$

ARTICLE 17: To see if the Town will vote to install street lights on Birchwood Road or take any action in relation thereto.

ARTICLE 18: To see if the Town will vote to install a street light at the intersection of Pleasantdale Road and Rt. 122 or take any action in relation thereto.

ARTICLE 19: To see if the Town will vote to assume the cost of a street light on Pommogussett Road as of July 1, 1980 or take any action in relation thereto.

ARTICLE 20: To see if the Town will raise and appropriate a sum of money to install a street light on Pole Number 42 on Glenwood Road.

ARTICLE 21: To see if the Town will vote to install street lights on Sunnyside Avenue or take any action in relation thereto.

ARTICLE 22: To choose all necessary Town Officers and Committees.

All business contained in the Warrant with the exception of Article 1, will be considered at an adjourned meeting to be held in the Naquag Elementary School Auditorium, Saturday evening, May 17, 1980 at seven thirty o'clock (7:30) p.m. in accordance with the Town By-Laws.

And you are directed to serve this Warrant, by posting up attested copies thereof at Five places in said Town, seven days at least before the time of holding said meeting.

HEREOF FAIL NOT, and make due return of this Warrant, with your doings thereon, to the Town Clerk, at the time and place of meeting, as aforesaid.

Given under our hands this tenth day of March in the year of our Lord one thousand nine hundred and eighty.

Board of Selectmen - Kenneth L. Viner
Attilio C. Alinovi
George R. Griffin

To the Residents of Rutland:

The Board of Selectmen submits its Annual Report and the reports of the Town Offices, Committees and Departments for the year ending December 31, 1979.

The Town has made much progress in the past year, but more needs to be done. The update and replacement of worn out or obsolete major equipment is in process and a planned schedule must be maintained by the various departments and supported by the Town.

Long range planning is necessary to avoid unexpected large capitol outlays for equipment. This type of planning must be a realistic , justified plan and must have the commitment of the Town for many years to accomplish it.

The acquistion of a new police cruiser in 1979, while keeping the old one has made that department more mobile and able to respond to the needs of the citizens of Rutland.

The purchase of a new pumper voted for the Fire Department last May will greatly increase that Dept.'s capabilities. We expect delivery of this pumper in mid-April of 1980. The other addition voted by the Town is a four-wheel-drive military vehicle converted into a front line forest fire attack truck. This has greatly improved the versatility of the Dept. The majority of the conversion was done by the members of the Fire Dept. who deserve much recognition for their diverse talents and for a job well done.

With the retirement of the D.P.W. Superintendent, Al Scales, this year we began to search for and interview candidates to replace him. The field was narrowed down over many months. The appointment of Richard Butler as Public Works Superintendent has brought to the Town a man with strong credentials and many years of experience in this area.

We wish Al Scales happiness and fulfillment in his retirement years and thank him for his dedication to the Town of Rutland.

In 1979 we continued the update of the Community Hall with replacement of storm windows on the North and West sides. We hope to complete our energy savings plan in 1980 by replacing the storm windows on the South and East sides.

We still have problems facing us and must be prepared to make some hard decisions in the near future.

Our sewer system requires further study to better define Infiltration/Inflow. Indications still are that the MDC plans to put in a new truckline. Much controversy still exists as to whether it will be cost-effective for us to implement a large program of sewer line corrections. We hope that the new study will settle

this controversial issue.

The old firehouse is another area of concern since no suitable use for that building has been justified. A decision must be made on this building during the early part of next year.

The Board wishes to thank all those involved in the Town and hope with continued cooperation we can move toward a common goal, the improvement of Rutland.

Respectfully submitted,

Kenneth L. Viner-Chairman
Attilio C. Alinovi-Clerk
George R. Griffin

JURY LIST

(As revised July 1, 1979)

Joseph Becker
Barbara A. Bent
Myrtel M. Bissonnette
Charles A. Campbell
Noreen V. Daly
Anna M. Darrah
Richard A. DiCicco
Donald L. Dimonda
Raymond C. Doolittle
Marc Farrell
John J. Fitzgerald
Leo H. Grenier
George R. Griffin
David L. Hammond
Janet B. Hale
Philip L. Henderson
Nancy M. Isernio
Paul F. Jatrinski
Francis R. LaCanfora
John R. Leger
Norma M. Macarchuk
Alice M. McGann
Michael F. McGann
Marshall H. Mason
Anna Medlinskas
Lila M. Miknaitis
Robert E. Morrison
Laura A. Muzzioli
Patrice M. Nowak
James O'Neill
David C. Provost
Richard A. Renshaw
Anita N. Sherman
Stanley P. Smola
Kenneth C. Spratt
Lillian A. Thibeault
Carney Trippe
Vitas Visbaras
David T. Wolff
Sheila M. Youd
Robert G. Scott

DRAWN DURING YEAR - JANUARY TO DECEMBER

Anna M. Darrah
Allen Elbag
Marshall H. Mason
Anna Medlinskas
Lila M. Miknaitis
Robert E. Morrison
Wilho Savela
Charles Winslow

REPORT OF THE FINANCE COMMITTEE

To the Citizens of the Town of Rutland:

As stated in the Town of Rutland By-Laws, a primary duty of the Finance Committee is to annually consider expenditures in previou years and to study the estimated requirements for the insuing year as prepared by the various boards, officers and committees of the Town.

Your Finance Committee reviewed these 1981 fiscal year budget requirements with appropriate budgeting elements. As might be expected, inflation was the nasty word of the times. Nobody one year ago would have predicted price increases such as we have experienced the past fiscal year and from all indications, it appears that inflation will not subside to any great extent within the next fiscal year.

Your Town's proposed and recommended 1981 fiscal year budget presented on the following pages, reflects these inflated costs which represents substantially the same services which the Town has experienced in the past. While inflation the past year has risen at a 15-18% annual rate, oil has doubled in price. Since oil related products (i.e. gasoline, heating oil, electricity etc.) are budgeted by many budgeting elements, it is no wonder that many accounts have substantial increases over last year.

In looking ahead, another major problem facing the Town is proposed cuts in the Federal budget. The Federal Government at this time is talking about a balanced budget resulting in cuts in major programs. A proposed decrease is in Revenue Sharing. If this program is cut, this could mean a loss of some $40,000 per year to the Town. Our own State Government has already stated that any increase in revenues will be used by the State and not be sent back to the cities and towns via the cherry sheet. This all means that Federal and State reimbursements to cities and towns will not increase and could decrease, which leaves more of our increased costs upon the local taxpayers through increased property taxes.

The Finance Committee would like to publicly acknowledge our appreciation to the Selectmen and all department chairpersons and members and offer our sincere thanks to all concerned for their cooperation and assistance in the preparation of the proposed 1981 fiscal year budget.

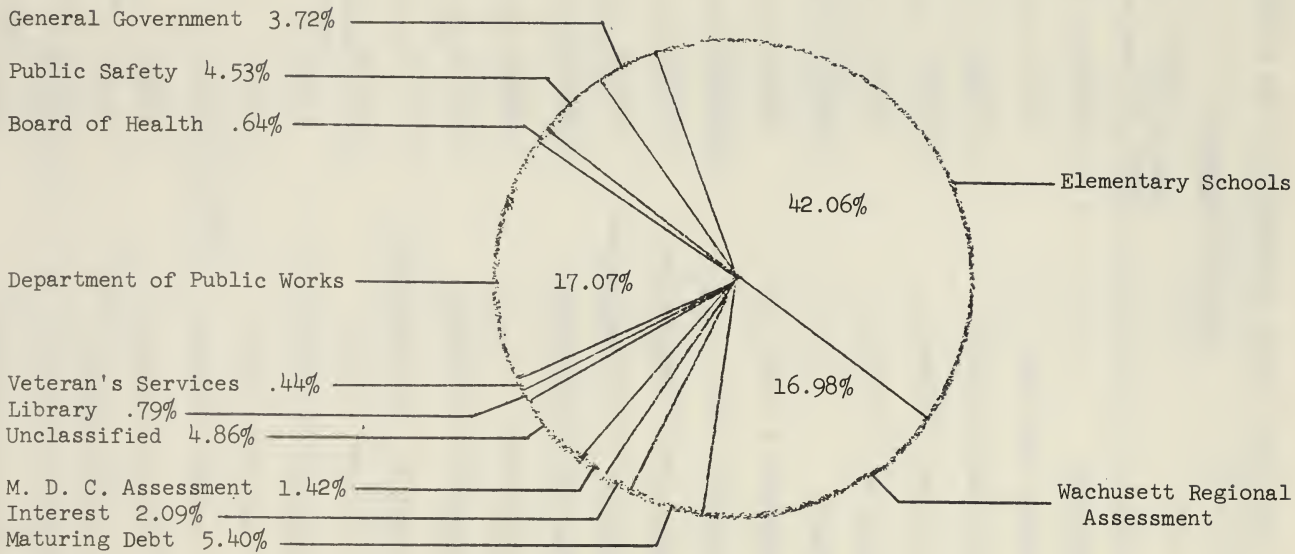
Respectfully submitted,

Willis E. Janes
David E. Ljungberg
Joseph H. Wilson

Ramey J. Erickson, Chairman
Milton Weinstein
Delos M. Hilton

Oiva Terio, Town Accountant

HOW THE FISCAL 1981 BUDGET WILL BE DIVIDED



1981 FISCAL YEAR BUDGET RECOMMENDED BY THE FINANCE COMMITTEE

GENERAL GOVERNMENT

Account Number		Approved 1980 Fiscal Year	Recommended 1981 Fiscal Year
00.01	Moderator	$ 50.00	$ 50.00
00.02	Finance Committee	150.00	150.00
01.01	Selectmen's Salaries	3,000.00	3,000.00
01.02	Selectmen's Expenses	775.00	1,275.00
01.03	Selectmen's Outlay	500.00	-
01.04	Legal	7,000.00	7,000.00
01.11	Selectmen's Clerk	698.00	750.00
01.21	Municipal Clerk	6,269.90	8,320.00
tf	Unemployment Compensation	2,000.00	2,000.00
01.72	Old Fire Station Maintenance	750.00	250.00
01.82	Wood House Maintenance	1,500.00	1,500.00
01.83	Town Reports	1,000.00	1,000.00
01.90	Community Hall Repairs	2,500.00	2,500.00
01.92	Community Hall Maintenance	5,966.30	8,000.00
02.01	Accountant's Salary	3,026.30	3,500.00
02.02	Accountant's Expense	425.00	700.00
03.01	Treasurer's Salary	2,735.00	3,035.00
03.02	Treasurer's Expenses	1,865.00	2,005.00
03.11	Treasurer's Assistant	3,370.00	3,623.00
03.22	Tax Title Expenses	240.00	150.00
04.01	Collector's Salary	3,336.00	3,586.00
04.02	Collector's Expenses	1,825.00	2,260.00
04.11	Collector's Clerk	4,495.00	4,832.00

GEN. GOVERN. CONT'D

Acct. No.		Approved 1980 Fiscal Year	Recommended 1981 Fiscal Year
05.01	Town Clerk's Salary	$ 3,336.00	$ 3,586.00
05.02	Town Clerk's Expenses	1,002.00	1,206.00
05.32	Elections & Registrations	2,408.00	3,078.00
05.42	Postage Account	3,200.00	3,300.00
05.52	Binding Town Records	-	140.00
05.62	Machine & Paper Supplies	500.00	500.00
06.00	Central Mass. Regional Planning Assessment	435.60	435.60
06.02	Planning Board Expenses	1,000.00	1,050.00
06.11	Planning Board Clerk	520.00	520.00
06.52	Planning Board Engineering	3,800.00	3,800.00
07.01	Assessors' Salaries	3,180.00	3,402.00
07.02	Assessors' Expenses	2,160.00	2,690.00
07.11	Assessors' Clerk	3,000.00	3,210.00
07.52	Assessors' Assistant	500.00	500.00
08.02	Board of Appeals	150.00	150.00
09.02	Council On Aging	4,300.00	4,730.00
Total General Government - to be raised and appropriated		$ 82,968.10	$ 91,783.60

PUBLIC SAFETY

10.00	Constable	-	100.00
10.01	Police - Wages	27,220.00	30,735.70
10.02	Police Maintenance & Expenses	8,020.00	11,450.00
10.12	Police Insurance	720.00	300.00
11.01	Dispatch System Wages	13,645.00	14,600.00
11.02	Dispatch System Maintenance & Expense	2,000.00	2,000.00

Acct. No.		Approved 1980 Fiscal Year	Recommended 1981 Fiscal Year
12.01	Fire - Wages	$ 9,050.00	$ 9,683.00
12.02	Fire Maintenance & Expenses	16,826.00	19,549.00
12.11	Fire - Training	2,545.00	2,723.00
13.01	Ambulance - Wages	4,855.00	5,194.00
13.02	Ambulance Maintenance & Expenses	2,430.00	3,693.00
13.11	Ambulance Training	1,910.00	2,043.00
14.01	Forest Warden	80.00	85.00
14.11	Fighting Forest Fires	1,685.00	1,802.00
15.82	Building Inspector Expenses	4,050.00	4,294.00
16.01	Dog Officer	1,060.00	1,135.00
16.02	Dog Officer Expenses	400.00	365.00
17.02	Conservation Commission Expenses	350.00	350.00
17.52	Conservation Engineer	1,500.00	1,500.00
	Total Public Safety - to be raised and appropriated	$ 98,346.00	$ 111,601.70

BOARD OF HEALTH

20.01	Board Salaries	450.00	450.00
20.02	Board Maintenance & Expenses	1,200.00	1,200.00
20.32	Plumbing Inspector	700.00	735.00
20.42	Animal Inspector	65.00	70.00
20.52	Agent	3,850.00	4,000.00
20.62	Wachusett Home Health Care	2,000.00	2,800.00
20.72	Vital Statistics	200.00	200.00
20.82	Garbage Collection	4,800.00	6,200.00
	Total Board of Health - to be raised and appropriated	$ 13,265.00	$ 15,655.00

DEPARTMENT OF PUBLIC WORKS

Acct. No.		Approved 1980 Fiscal Year	Recommended 1981 Fiscal Year
30.01	Superintendent's Salary	$ 24,420.04	$ 22,470.00
30.02	Administrative Expenses	425.00	900.00
30.11	Clerk's Salary	1,614.72	1,726.97
31.02	Street Lighting	11,000.00	16,000.00
31.12	General Highway & Road Oil	28,620.00	45,200.00
31.13	General Highway Outlay	-	1,200.00
31.22	Snow Removal Expenses	26,850.00	31,850.00
31.32	State Aid Improvements	45,995.00	58,671.00
31.42	Machinery Maintenance	35,571.50(A)	56,000.00
31.52	Town Garage Maintenance & Expense	5,500.00	10,150.00
31.53	Town Garage Outlay	1,648.75	1,800.00
31.62	Park Maintenance & Expense	3,765.00	4,910.00
31.72	Landfill Maintenance & Expense	2,000.00	5,290.00
32.01	Wage Account	117,244.51	131,541.50
33.02	Tree Account	1,000.00	1,200.00
34.02	Dutch Elm Pest Control	1,100.00	1,100.00
35.02	Tree Warden Utility Account	500.00	500.00
36.02	Water Maintenance & Expense	27,792.72(B)	29,850.00
36.03	Water Outlay	-	250.00
	Total Department of Public Works - to be raised and appropriated	$ 335,047.24	$ 420,609.47

(A) Includes $ 3,864 appropriated at special Town Meeting

(B) Includes $ 2,722 special article at Annual Town Meeting and $881.47 appropriated at special Town Meeting.

VETERAN'S SERVICES

40.01	Agent's Salary	$ 650.00	$ 650.00
40.02	Agent's Expenses	250.00	250.00

Vet. Ser. Cont'd

Acct. No.		Approved 1980 Fiscal Year	Recommended 1981 Fiscal Year
40.03	Benefits	$ 10,000.00	$ 10,000.00
	Total Veteran's Services - to be raised and appropriated	$ 10,900.00	$ 10,900.00

ELEMENTARY SCHOOLS

1000	Administration	$ 22,900.00	$ 25,076.00 (c)
2000	Instruction	663,908.00	691,740.00 (c) (d)
3000	Other Services	83,469.00	84,550.00 (c) (d)
4000	Operation and Maintenance	111,123.00	145,689.00 (c)
5000	Fixed Charges	431.00	458.00
6000	Community Services	700.00	900.00
7000	Fixed Assets	778.00	5,856.00
9000	Programs with other Schools	75,422.00	82,176.00
	Total Elementary Schools - to be raised and appropriated	$ 958,731.00	$1,036,445.00

(c) Excludes contract changes now in negotiation

(d) Excludes school bus contract increases now being submitted for bid.

WACHUSETT REGIONAL

Assessment	$ 293,028.56(E)	$ 418,518.86
Total Wachusett Regional - to be raised and appropriated	$ 293,028.56	$ 418,518.86

(E) Reduced at Special Town Meeting $42,185.50 from original appropriation

LIBRARY

50.01	Librarian	$ 5,350.00	$ 5,850.00
50.02	Maintenance & Expense	7,363.00	9,596.00
50.11	Assistant Librarian	2,652.00	2,850.00

Acct. No.		Approved 1980 Fiscal Year	Recommended 1981 Fiscal Year
50.21	Library Aid	-	$ 624.00
50.31	Custodian	$ 540.00	580.00
	Total Library appropriation	15,905.00	19,500.00
	Amount to be used from Available Funds	1,615.97	1,751.01 (F)
	Amount to be raised from Taxation	$ 14,289.03	$ 17,748.99

(F) Includes $ 366.51 from County Dog Tax and $ 1,384.50 from State Aid to Libraries to be applied to Account #50.02 Maintenance & Expense.

UNCLASSIFIED

60.02	Reserve Fund	$ 10,000.00	$ 12,000.00
61.02	Fourth of July Celebration	1,250.00	-
62.02	Memorial Day	615.00	651.00
63.02	Worcester County Retirement	32,219.00	37,653.00
64.02	Group Insurance - Town's Share	25,300.00	27,494.00
65.02	Fire, Theft and Liability Insurance	41,930.00	41,930.00
	Total Unclassified - Appropriation	111,314.00	119,728.00
	Amount to be used from Available Funds	14,000.00	2,000.00(G)
	Amount to be raised from taxation	$ 97,314.00	$ 117,728.00

(G) From Overlay Surplus to be applied to the Reserve Fund.

M.D.C. ASSESSMENT

66.09	Sewerage Assessment	$ 27,000.00	$ 35,000.00
	Total M.D.C. Assessment	27,000.00	35,000.00
	Amount to be used from Available Funds	27,000.00	35,000.00 (H)

Acct. No.		Approved 1980 Fiscal Year	Recommended 1981 Fiscal Year
	Amount to be raised from Taxation	- 0 -	- 0 -
	(H) From Receipts Reserved for Appropriation		
	INTEREST		
71.02	Interest on debts	$ 55,655.00	$ 51,580.00
	Total interest - to be raised and appropriated	55,655.00	51,580.00
	MATURING DEBT		
	School Construction	$ 85,000.00	$ 85,000.00
	Library Construction	5,000.00	5,000.00
	Water Mains	8,000.00	8,000.00
	Water Project	35,000.00	35,000.00
	Total Maturing Debt- to be raised and appropriated	$ 133,000.00	$ 133,000.00

RECAPITULATION

ACCOUNTS	FISCAL 1980 TAX LEVY AND AVAILABLE FUNDS	FISCAL 1981 TAX LEVY	FROM AVAILABLE FUNDS	TOTAL APPROPRIATION FOR FISCAL 1981	AMOUNT OF INCREASE (DECREASE)
GENERAL GOVERNMENT	$ 82,968.10	$ 91,783 60	-	$ 91,783.60	$ 8,815.50
PUBLIC SAFETY	98,346.00	111,601.70	-	111,601.70	13,255.70
BOARD OF HEALTH	13,265.00	15,655.00	-	15,655.00	2,390.00
DEPARTMENT OF PUBLIC WORKS	335,047.24	420,609.47	-	420,609.47	85,562.23
VETERAN'S SERVICES	10,900.00	10,900.00	-	10,900.00	-
ELEMENTARY SCHOOLS	958,731.00	1,036,445.00	-	1,036,445.00	77,714.00
WACHUSETT REGIONAL	293,028.56	418,518.86	-	418,518.86	125,490.30
LIBRARY	15,905.00	17,748.99	1,751.01	19,500.00	3,595.00
UNCLASSIFIED	111,314.00	117,728.00	2,000.00	119,728.00	8,414.00
M.D.C. ASSESSMENT	27,000.00	-	35,000.00	35,000.00	8,000.00
INTEREST	55,655.00	51,580.00	-	51,580.00	(4,075.00)
MATURING DEBT	133,000.00	133,000.00	-	133,000.00	-
TOTALS	$2,135,159.90	$2,425,570.62	$ 38,751.01	$2,464.321.63	$ 329,161.73

RUTLAND SCHOOL COMMITTEE 1980-81 BUDGET RECOMMENDATIONS

		Appropriated 1979-80		Recommended 1980-81	
		Schedule A	Schedule B	Schedule A	Schedule B
1000	ADMINISTRATION	$ 22,900.		$ 25,076.	
				_____ c.c.	
2000	INSTRUCTION	613,051.	$ 50,857.	641,304.	$ 51,036.
				_____ c.c.	_____ c.c.
3000	OTHER SCHOOL SERVICES	69,321.	14,148.	67,882.	16,800.
				_____ c.c.	
				46,998 N.B.	
4000	OPERATION AND MAINTENANCE	111,123.		144,689.	
				_____ c.c.	
5000	FIXED CHARGES	431.		458.	
6000	COMMUNITY SERVICES	700.		900.	
7000	ACQUISITION OF FIXED ASSETS	778.		5,856.	
9000	PROGRAMS WITH OTHER SCHOOLS	67,840.	7,582.	65,616.	16,560.
	T O T A L S	$886,144.	$ 72,587.	$951,781.	$ 84,396.
				_____ c.c.	_____ c.c.
				46,998 N.B.	
		$ 958,731.		$1,036,177.	
				_____ c.c.	
				46,998 N.B.	

RUTLAND SCHOOL COMMITTEE 1980-81 BUDGET RECOMMENDATIONS

		Appropriated 1978-79	Appropriated 1979-80	Recommended 1980-81
1000	ADMINISTRATION			
1100	School Committee			
1	Salaries	$ 600.	$ 600.	$ 600.
6	Expense			
	Liability Insurance	610.	411.	494.
	Conference & Area Meetings	475.	300.	250.
	Mass. Assoc. Sch. Comm. Dues	725.	822.	840.
	Collective Bargaining	500.	250.	250.
	Secretary	100.	100.	100.
	Mass. Assoc. Sch. Supts. Dues	18.	18.	19.
1100	Account Total	$3,028.	$2,501.	$2,553.

RUTLAND SCHOOL COMMITTEE 1980-81 BUDGET RECOMMENDATIONS

		Appropriated 1978-79	Appropriated 1979-80	Recommended 1980-81
1000	ADMINISTRATION			
1200	Superintendent's Office			
1	Superintendents' Salaries (incl. Business Manager)	$ 9,756.	$10,450.	$12,070.
2	Superintendents' Office Salaries Secretarial and Accounting	6,869.	7,621.	7,818. c.c.
	New Position	847.	-0-	-0-
4	Census	380.	400.	450.
5	Supplies	974.	934.	1,149.
6	Other Expense			
	Superintendents' Travel	560.	680.	680.
	Business Manager's Travel	100.	100.	100.
	Out of State Travel & Conf.	173.	193.	234.
	Secretaries Conferences	21.	21.	22.
1200	Account Total	$19,680.	$20,399.	$22,523. c.c.
1000	ACCOUNT TOTAL	$22,708.	$22,900.	$25,076. c.c.

RUTLAND SCHOOL COMMITTEE 1980-81 BUDGET RECOMMENDATIONS

	Appropriated 1978-79	Appropriated 1979-80	Recommended 1980-81
2000 INSTRUCTION			
2100 Supervisors			
1 Art	$11,636.	$12,468.	$13,386.
			_____c.c.
Music	12,602.	13,542.	13,542.
			_____c.c.
Instrumental Music	4,834.	5,240.	6,408.
			_____c.c.
Music Supervisor	100.	100.	100.
Music Accompanist	250.	-0-	250.
4 Rinehart	825.	900.	950.
6 Other Expense			
Conferences	30.	30.	30.
Music Supervisor - Travel	50.	50.	75.
In-Service Courses	80.	80.	40.
2100 Account Total	$30,407.	$32,410.	$34,781.
			_____c.c.

RUTLAND SCHOOL COMMITTEE 1980-81 BUDGET RECOMMENDATIONS

		Appropriated 1978-79	Appropriated 1979-80	Recommended 1980-81
2000	INSTRUCTION			
2200	Principal			
1	Salary	$24,968.	$26,716.	$26,716.
				_____c.c.
2	Clerical Salary	4,977.	5,292.	5,670.
	Clerical Vacation	273.	285.	432.
	Part-time Clerical	1,800.	1,944.	2,412.
5	Principal's Office Supplies			
	Supplies	315.	375.	400.
	Petty Cash	50.	-0-	-0-
6	Other Expenses - Principal			
	"Amherst Conference"	50.	50.	50.
	Elementary - Jr. High Conference	35.	35.	35.
	Graduation	130.	-0-	-0-
	Awards	400.	-0-	-0-
	Travel	125.	135.	150.
	In-Service Courses	100.	100.	125.
2200	Account Total	$33,223.	$34,932.	$35,990.
				_____c.c.

RUTLAND SCHOOL COMMITTEE 1980-81 BUDGET RECOMMENDATIONS

		Appropriated 1978-79	Appropriated 1979-80	Recommended 1980-81
2000	INSTRUCTION			
2300	Teachers			
1	Salary	$448,014.	$482,247.	$501,284.
				_____c.c.
	Teacher Aide - Grades 2 and 3	2,407.	2,582.	1,466.
	Kindergarten Teacher Aides	6,484.	5,233.	7,621.
	Senior Teacher	250.	250.	250.
	Degree Increments	1,700.	1,800.	1,800.
	Substitutes Salaries	7,000.	6,250.	5,750.
4	Field Trips	1,100.	550.	800.
2300	Page Total	$466,955.	$498,912.	$518,971.
				_____c.c.

RUTLAND SCHOOL COMMITTEE 1980-81 BUDGET RECOMMENDATIONS

		Appropriated 1978-79	Appropriated 1979-80	Recommended 1980-81
2000	INSTRUCTION			
2300	Teachers			
5	Instructional Supplies			
	General	$ 2,100.	$ 2,000.	$ 2,500.
	Art	1,500.	1,400.	1,400.
	Home Economics	350.	300.	350.
	Industrial Arts	450.	400.	400.
	Music	434.	400.	400.
	Paper	2,200.	2,200.	2,500.
	Physical Education	450.	400.	650.
	Testing	1,050.	1,000.	1,400.
	Workbooks & Weekly Readers	4,700.	4,700.	4,900.
	Duplicating Masters	350.	250.	360.
	Metric Supplies	150.	50.	-0-
	Science	600.	600.	850.
	Kindergarten	400.	300.	500.
	Report Cards	-0-	350.	200.
	Thaler Program	700.	-0-	350.
2300	Page Total	$15,434.	$14,350.	$16,760.

RUTLAND SCHOOL COMMITTEE 1980-81 BUDGET RECOMMENDATIONS

		Appropriated 1978-79	Appropriated 1979-80	Recommended 1980-81
2000	INSTRUCTION			
2300	Teachers			
6	Other Expense			
	Teacher In-Service Courses	$ 1,800.	$ 1,800.	$ 2,200.
	Conferences	200.	200.	200.
	Out of State Travel	-0-	-0-	100.
	Research & Development	600.	-0-	-0-
	In-Service Courses and Workshops	700.	900.	900.
2300	Page Total	$ 3,300.	$ 2,900.	$ 3,400.
2300	Account Total	$485,689.	$516,162.	$539,131.

_____c.c.

RUTLAND SCHOOL COMMITTEE 1980-81 BUDGET RECOMMENDATIONS

		Appropriated 1978-79	Appropriated 1979-80	Recommended 1980-81
2000	INSTRUCTION			
2400	Textbooks			
5	Replacement, Supplementary & Allied Materials	$ 702.	$ 700.	$ 568.
	Revisions	3,294.	3,296.	4,263.
	Increased Enrollment	600.	600.	600.
2400	Account Total	$ 4,596.	$ 4,596.	$ 5,431.
2500	Library Services			
1	Librarian	$12,869.	$10,200.	$10,800.
2	Library Clerk	-0-	1,283.	1,485.
5	Supplies	150.	150.	250.
	Books	815.	815.	1,375.
	Binding National Geographics	455.	495.	-0-
	Subscriptions	250.	275.	275.
2500	Account Total	$14,539.	$13,218.	$14,185.

RUTLAND SCHOOL COMMITTEE 1980-81 BUDGET RECOMMENDATIONS

		Appropriated 1978-79	Appropriated 1979-80	Recommended 1980-81
2000	INSTRUCTION			
2600	Audio Visual			
	Union Film Library	$ 42.	$ 42.	$ 45.
	Film Rental	75.	75.	75.
	Records-Tapes-Filmstrips	400.	400.	450.
2600	Account Total	$ 517.	$ 517.	$ 570.
2700	Guidance			
1	Guidance - Adjustment Counselor	$ 10,179.	$ 11,076.	$ 11,076. _____c.c.
5	Supplies	210.	140.	140.
2700	Account Total	$ 10,389	$ 11,216.	$ 11,216. _____c.c.
2000	ACCOUNT TOTAL	$579,360.	$613,051.	$641,304. _____c.c.

RUTLAND SCHOOL COMMITTEE 1980-81 BUDGET RECOMMENDATIONS

		Appropriated 1978-79	Appropriated 1979-80	Recommended 1980-81
3000	OTHER SCHOOL SERVICES			
3100	Attendance			
3	Attendance Officer	$ 20.	$ 20.	$ 20.
	Crossing Guards	1,350.	1,620.	1,728.
3100	Account Total	$1,370.	$1,640.	$1,748.
3200	Health Services			
1	Nurse's Salary	$6,775.	$7,500.	$8,025.
	Doctor's Salary	1,268.	1,240.	1,278.
5	Health Supplies	300.	325.	325.
	First Aid Equipment and Supplies	140.	20.	25.
6	Nurse's Travel	90.	100.	125.
3200	Account Total	$8,573.	$9,185.	$9,778.

RUTLAND SCHOOL COMMITTEE 1980-81 BUDGET RECOMMENDATIONS

	Appropriated 1978-79	Appropriated 1979-80	Recommended 1980-81
3000 OTHER SCHOOL SERVICES			
3370 Transportation			
4 Contract	$30,420.	$30,420.	$30,420.
		New Bid	46,938.Est.
Route Extensions	2,110.	3,210.	-0-
Cafeteria Noon Runs	175.	200.	200.
Vocational	7,164.	7,564.	7,564.
		New Bid	_____
Late Bus	540.	540.	540.
		New Bid	60.Est.
3370 Account Total	$40,409.	$41,934.	$38,724.
		New Bid	46,998.

RUTLAND SCHOOL COMMITTEE 1980-81 BUDGET RECOMMENDATIONS

		Appropriated 1978-79	Appropriated 1979-80	Recommended 1980-81
3000	OTHER SCHOOL SERVICES			
3400	Food Services			
3	Salaries			
	Cafeteria Manager	$ 4,725.	$ 4,961.	$ 5,250.
	Cook	4,079.	4,283.	4,550.
	Lunch Room Monitors	2,783.	2,941.	3,255.
6	Physicals - Monitors	100.	75.	50.
	Kindergarten	40.	45.	25.
3400	Account Total	$11,727.	$12,305.	$13,130.

RUTLAND SCHOOL COMMITTEE 1980-81 BUDGET RECOMMENDATIONS

	Appropriated 1978-79	Appropriated 1979-80	Recommended 1980-81
3000 OTHER SCHOOL SERVICES			
3500 Student Body Activities			
3510			
1 Referees	$ 190.	$ 360.	$ 458.
Jr. High League Director	60.	60.	75.
Intramural and Coaching	1,875.	1,925.	1,925.
			_____c.c.
Girls Softball	275.	300.	300.
			_____c.c.
Girls Basketball	375.	400.	400.
			_____c.c.
Girls Track	225.	275.	275.
			_____c.c.
Cheerleading	175.	175.	175.
			_____c.c.
4 Athletic Trips	550.	550.	650.
3520			
4 Assembly Programs	325.	-0-	-0-
Band Transportation	212.	212.	244.
3500 Account Total	$ 4,262.	$ 4,257.	$ 4,502.
			_____c.c.
3000 ACCOUNT TOTAL	$ 66,341.	$69,321.	$67,882.
			_____c.c.
		New Bid	46,998.

RUTLAND SCHOOL COMMITTEE 1980-81 BUDGET RECOMMENDATIONS

	Appropriated 1978-79	Appropriated 1979-80	Recommended 1980-81
4000 OPERATION AND MAINTENANCE			
4110 Custodial			
3 Salaries			
Head Custodian	$10,807.	$11,109.	$11,762.
Day Custodian	9,429.	9,709.	10,362.
Night Custodian	9,429.	9,709.	9,454.
Night Custodian	8,338.	8,338.	8,550.
Night Custodian	7,241.	8,338.	8,550.
Assistant Head Custodian	472.	485.	518.
Substitute and Extra Help	200.	300.	320.
		c.c. 2,718.	_____ c.c.
4110 Account Total	$45,916.	$50,706.	$49,516. _____ c.c.

RUTLAND SCHOOL COMMITTEE 1980-81 BUDGET RECOMMENDATIONS

		Appropriated 1978-79	Appropriated 1979-80	Recommended 1980-81
4000	OPERATION AND MAINTENANCE			
4110	Custodial			
4	Rubbish Removal	$ 720.	$ 720.	$ 1,050.
5	Supplies	4,700.	4,700.	4,900.
6	Travel	100.	125.	175.
4120	Fuel	23,000.	27,000.	49,400.
4130	Utility Services			
6	Superintendents' Telephone	353.	387.	410.
	Lights	16,000.	16,500.	17,500.
	Telephone	2,450.	2,600.	2,600.
	Water	650.	650.	600.
	Sewer	900.	1,075.	1,000.
4100	Account Total	$94,789.	$104,463.	$127,151.

_____c.c.

RUTLAND SCHOOL COMMITTEE 1980-81 BUDGET RECOMMENDATIONS

		Appropriated 1978-79	Appropriated 1979-80	Recommended 1980-81
4000 OPERATION AND MAINTENANCE				
4200 Maintenance				
4210 Grounds		$ 475.	$ 475.	$ 400.
4210 Account Total		$ 475.	$ 475.	$ 400.
4220 Boiler		$1,300.	$1,500.	$ 1,800.
Plumbing		600.	600.	600.
Electrical		900.	600.	400.
Painting and Glazing		800.	1,300.	800.
General		500.	500.	600.
Energy Conservation		5,000.	-0-	10,850.
Oil Burner Replacement	- $7,000.			
H_2O Heater	- 1,850.			
Technical Assistance	- 2,000.			
4220 Account Total		$9,100.	$4,500.	$15,050.

RUTLAND SCHOOL COMMITTEE 1980-81 BUDGET RECOMMENDATIONS

	Appropriated 1978-79	Appropriated 1979-80	Recommended 1980-81
4000 OPERATION AND MAINTENANCE			
4200 Maintenance			
4230 Equipment Maintenance			
Industrial Arts	$ 50.	$ 50.	$ 50.
Home Economics	50.	50.	50.
Audio Visual	500.	500.	650.
Office Equipment	300.	300.	350.
Cleaning Uniforms	100.	-0-	-0-
Piano Tuning	125.	100.	250.
Superintendent's Office	71.	85.	88.
Custodial Equipment	250.	250.	250.
Desks and Chairs	200.	150.	200.
Playground	400.	200.	200.
4230 Account Total	$ 2,046.	$ 1,685.	$ 2,088.
4200 Account Total	$ 11,621.	$ 6,660.	$ 17,538.
4000 ACCOUNT TOTAL	$106,410.	$111,123.	$144,689.

_____c.c.

RUTLAND SCHOOL COMMITTEE 1980-81 BUDGET RECOMMENDATIONS

	Appropriated 1978-79	Appropriated 1979-80	Recommended 1980-81
5000 FIXED CHARGES			
5300 Rental			
Superintendents' Office	$ 437.	$ 409.	$ 432.
Postage Meter	-0-	22.	26.
5000 ACCOUNT TOTAL	$ 437.	$ 431.	$ 458.
6000 COMMUNITY SERVICES			
6200 Custodial and Cafeteria Evening Fees	$ 100.	$ 100.	$ 100.
6900 Transportation - Non Public Schools	600.	600.	800.
6000 ACCOUNT TOTAL	$ 700.	$ 700.	$ 900.

RUTLAND SCHOOL COMMITTEE 1980-81 BUDGET RECOMMENDATIONS

		Appropriated 1978-79	Appropriated 1979-80	Recommended 1980-81
7000	ACQUISITION OF FIXED ASSETS			
7300	Acquisition of Equipment			
	Superintendents' Office	$ 15.	$ 14.	$ 15.
	Schools	4,317.	258.	2,486.
	Library Chairs - 400.			
	Library Shelving - 1,600.			
	Baritone Horn - 486.			
7300	Account Total	$ 4,332.	$ 272.	$ 2,501.

RUTLAND SCHOOL COMMITTEE 1980-81 BUDGET RECOMMENDATIONS

		Appropriated 1978-79	Appropriated 1979-80	Recommended 1980-81
7000 ACQUISITION OF FIXED ASSETS				
7400 Equipment Replacement				
Superintendents' Office		$ 28.	$ 106.	$ 119.
Schools		990.	400.	3,236.
Stage Curtains	- 1,740.			
Hurdles	- 240.			
Record Players	- 360.			
Combination Locks	- 196.			
Platform Truck	- 125.			
Ladder	- 175.			
Custodial Tools	- 200.			
Field Marker	- 200.			
7400 Account Total		$1,018.	$ 506.	$3,355.
7000 ACCOUNT TOTAL		$5,350.	$ 778.	$5,856.

RUTLAND SCHOOL COMMITTEE 1980-81 BUDGET RECOMMENDATIONS

	Appropriated 1978-79	Appropriated 1979-80	Recommended 1980-81
9000 PROGRAMS WITH OTHER DISTRICTS			
9100 Tuition			
Vocational			
W.I.T.I.	$ -0-	$ 2,233.	$ 4,644.
Boys Trade	26,390.	35,728.	27,864.
Girls Trade	10,150.	11,165.	18,576.
Est. 9/1/80	18,270.	17,864.	13,932.
Evening Trade	850.	850.	600.
9000 ACCOUNT TOTAL	$55,660.	$67,840.	$65,616.

RUTLAND SCHOOL COMMITTEE 1980-81 BUDGET RECOMMENDATIONS

		Appropriated 1978-79	Appropriated 1979-80	Recommended 1980-81
2000	INSTRUCTION - SCHEDULE B			
2300	Teachers			
1	Special Class Teacher	$17,335.	$18,587.	$18,587.
				_____ c.c.
	Resource Room Teacher	12,704.	14,217.	14,217.
				_____ c.c.
	Teacher Aides	2,993.	4,751.	6,534.
	Tutoring	3,000.	2,900.	1,500.
	Resource Room Technician	1,476.	1,566.	1,602.
5	Special Class Supplies	1,400.	1,000.	800.
	Resource Room Supplies	250.	150.	150.
6	Other Expense	185.	100.	100.
2300	Account Total - Schedule B	$39,343.	$43,271.	$43,490.
				_____ c.c.

RUTLAND SCHOOL COMMITTEE 1980-81 BUDGET RECOMMENDATIONS

		Appropriated 1978-79	Appropriated 1979-80	Recommended 1980-81
2000	INSTRUCTION - SCHEDULE B			
2700	Guidance			
1	Guidance - Adjustment Counselor	$ 4,362.	$ 4,747.	$ 4,747.
				_____ c.c.
5	Supplies	90.	60.	60.
2700	Account Total - Schedule B	$ 4,452.	$ 4,807.	$ 4,807.
				_____ c.c.
2800	School Psychologist	$ 2,120.	$ 2,324.	$ 2,324.
				_____ c.c.
4	Clinical Evaluations	250.	200.	200.
	Vision and Hearing Testing	225.	225.	175.
6	Travel	30.	30.	40.
2800	Account Total - Schedule B	$ 2,625.	$ 2,779.	$ 2,739.
				_____ c.c.
2000	ACCOUNT TOTAL - SCHEDULE B	$46,420.	$50,857.	$51,036.
				_____ c.c.

RUTLAND SCHOOL COMMITTEE 1980-81 BUDGET RECOMMENDATIONS

	Appropriated 1978-79	Appropriated 1979-80	Recommended 1980-81
3000 OTHER SCHOOL SERVICES - SCHEDULE B			
3370 Transportation	$12,474.	$14,148.	$16,800.
Worcester State College Pre-School			
Mercy Centre			
Chaffins School			
Growing Place			
May Street School			
Occupational Training Center			
Naquag School			
Summer School			
3370 Account Total - Schedule B	$12,474.	$14,148.	$16,800.
3000 ACCOUNT TOTAL - SCHEDULE B	$12,474.	$14,148.	$16,800.

RUTLAND SCHOOL COMMITTEE 1980-81 BUDGET RECOMMENDATIONS

		Appropriated 1978-79	Appropriated 1979-80	Recommended 1980-81
9000 PROGRAMS WITH OTHER DISTRICTS - SCHEDULE B				
9100 Tuition		$ 8,800.	$ 7,582.	$16,560.
1 - Mercy Centre	- 2,500.			
2 - May Street Collaborative -	- 6,400.			
1 - Growing Place	- 3,000.			
2 - Worcester State Pre-School	- 3,200.			
Physical Therapy	- 500.			
Speech Therapy	- 960.			
9100 Account Total - Schedule B		$ 8,800.	$ 7,582.	$16,560.
9000 ACCOUNT TOTAL - SCHEDULE B		$ 8,800.	$ 7,582.	$16,560.

REPORT OF THE

TOWN ACCOUNTANT

To the Board of Selectmen:

I herewith submit the reports of the accounts of the Town of Rutland, for the 1979 Fiscal Year.

Respectfully submitted,

Oiva A. Terio,
Town Accountant

BALANCE SHEET - JUNE 30, 1979

ASSETS

Cash:		
In Bank and Office		$ 325,917.71
Special Cash - Revenue Sharing		60,535.96
Advance Petty Cash		50.00
Accounts Receivable:		
Taxes:		
Levy 1977		
Personal Property	$ 931.19	
Levy 1978		
Personal Property	1,169.99	
Real Estate	11,451.39	
Levy 1979		
Personal Property	528.06	
Real Estate	62,203.15	76,283.78
Classified Forest Lands		1.79
Motor Vehicle Excise:		
Levy 1976	330.71	
Levy 1977	4,589.14	
Levy 1978	10,342.07	
Levy 1979	75,681.42	90,943.34
Farm Excise		1,173.65
Tax Titles	9,160.92	
Tax Possessions	3,803.68	12,964.60
Departmental:		
Veteran's Services	3,436.59	
Highways	379.11	3,815.70

Assets cont'd

Water:		
Rates	6,726.72	
Liens	524.06	
Misc. Charges	184.05	7,434.83
Sewer:		
Rentals	4,877.47	
Liens	379.25	5,256.72
Ambulance Services		2,360.00
Special Assessments:		
Street Betterment		690.32
State Aid to Highways:		69,790.00
Loans Authorized:		37,500.00
Revenue 1980 Fiscal:		2,159,322.96
Unprovided for or Overdrawn Accts.		
Underestimates:		
Special Educ. Chapt. 766	6,414.00	
County Tax	12,425.77	18,839.77
Overlay 1978		2,332.50
Total Assets:		2,875,213.63

Liabilities and Reserves

Special Cash Reserves:		
U. S. Revenue Sharing	60,535.96	
Anti-Recession Funds	363.00	
Reserve for Petty Cash	50.00	60,948.96
Appropriation Controls:		2,201,938.93
Interment Expense		3.50
Dog Licenses for County		236.20
Workmen's Comp. Fund		140.11
Payroll Deductions:		
Blue Cross Blue Shield	3,169.08	
Group Life Insurance	177.67	
County Retirement	1,198.52	
Tax Shelters	2,983.52	7,528.79
Sale of Lots - Cemetery		900.00
Guarantee Deposits		9,000.00

Liabilities and Reserves cont'd

Tailings		286.31
Overestimates:		
Pollution Control	17.03	
Sewerage Treatment	27,000.00	
State Recreational Areas	582.63	27,599.66
Revenue Reserved until Collected		
Motor Vehicle	90,943.34	
Departmental	6,175.70	
Water	7,434.83	
Sewer	5,256.72	
Farm Excise	1,173.65	
Tax Title & Possessions	12,964.60	
Special Assessments	690.32	
Aid to Highways	69,790.00	
Special Tax Revenue	1.79	194,430.95
Loans Authorized and unissued		37,500.00
Overlay Surplus		2,164.51
Overlays Reserved for Abatements		
Levy 1977	7,743.76	
Levy 1979	3,941.15	11,684.91
Appropriation Balances		94,280.00
Revolving Accounts:		
School Lunch Program	3,418.37	
Police - Private Duty	355.50	3,773.87
Sewer Receipts Reserved for Approp.		42,927.59
Surplus Revenue		179,869.34
Total Liabilities and Reserve		2,875,213.63

Trusts and Investments

Cash and Securities:		
In custody of Treasurer		230,331.59
Stabilization Fund	112,661.68	
Fire Station Bldg. Fund	8,194.69	
Chas. Munroe School Fund	27,518.44	
Horace King Library Fund	349.61	
David Putnam " "	172.74	
Frank Brooks " "	71,780.27	
Timothy Murphy " "	2,965.15	
Armand Laroche " "	1,382.35	

Trusts and Investments cont'd

Chas. Taylor Perp. Care Fund	274.48	
Workmen Comp. Fund	5,032.18	230,331.59

Debt Accounts

Net Funded or Fixed Debts		
Inside Debt Limit	35,000.00	
Outside Debt Limit	1,101,000.00	1,136,000.00
Naquag Elementary School	160,000.00	
Naquag School Addition	580,000.00	
Water Mains	16,000.00	
Water Project	345,000.00	1,101,000.00
Library Construction		35,000.00
		1,136,000.00

RECEIPTS 1979

GENERAL REVENUE:		
TAXES:		
Local:		
Property	1,152,202.40	
Tax Title Redemtions	9,313.74	
Farm Excise	1,003.34	
In Lieu of Taxes	25,716.98	
State Local Aid Fund:	318,653.00	1,506,889.46
Licenses & Permits:		
Alcoholic Beverage	2,684.50	
Other	40.00	2,724.50
Fines & Forfeits:		
District & Juvenile Court		2,267.50
Grants and Gifts - Fed. & State		
Federal Revenue Sharing	44,891.48	
School Lunch Reimbursement	24,000.87	
Title IV B	2,522.73	
Overpayment	1,076.40	
Building Assistance	63,726.42	
Ch. 71	17,563.00	
Ch. 74	3,707.00	
Additional Local Aid	37,702.00	
Reimbrusement	230.00	
C.E.T.A.	4,428.00	
Lottery	21,736.96	221,584.86
Gifts		6,000.00

Receipts 1979 cont'd

Trailer Park Fees:		3,120.00
COMMERCIAL REVENUE:		
Special Assessments:		
Sidewalks		864.27
Privileges:		
Motor Vehicle Excise		189,197.10
Departmental Revenue:		
Treasurer	39.75	
Collector	102.01	
Assessors	123.50	
Town Clerk	251.88	
Board of Appeals	140.00	
Community Hall	2,139.33	
Wood House Rent	360.00	
Council On Aging	5,962.57	9,119.04
Public Safety:		
Police	1,269.00	
Dutch Elm	61.64	
Inspection	2,972.20	
Dog Officer	506.00	
Police Private Duty	891.60	
Ambulance	2,412.16	8,112.60
Health:		
Permits		1,524.00
Highway:		
Chapter 58	76,082.00	
State	17,706.00	
Flood Lost	11.26	
Machinery Rental	3,480.00	
Other	3,460.86	100,740.12
Public Assistance:		
Blind		437.50
Veteran's Services:		
Reimbursement		2,136.92
School:		
Tuition	467.84	
Commission & Sales	177.23	
Sale of Lunches	28,974.29	31,216.54
Revolving Account	1,056.93	
Thaler Program	150.00	
Reimbursement	390.25	31,216.54

Commercial Revenue cont'd

Library:		
Fines and Fees	478.67	
Interest	37.72	516.39
Postage Account		296.04
Water Dept.		
Rates & Charges - Water	53,597.11	
Sewer Rentals	39,408.86	93,005.97
Interest		
On Deposits	16,346.44	
On Taxes and Assessments	7,285.21	
On Motor Vehicle Excise	865.02	
On Tax Titles	1,054.50	25,551.17
Agency, Trust and Investments:		
Dog Licenses for County	1,288.35	
Deposits for service	2,637.05	
Tailings	49.71	
Deduction - Fed. Taxes	112,502.46	
State Taxes	43,709.57	
Group Ins.	21,464.19	
County Retirement	14,371.27	
Tax Shelter	14,842.45	
Workmen's Comp.	126.57	
Teachers Dues	2,601.00	217,655.57
Refunds		1,920.84
Total Receipts:		2,424,880.39
BALANCE AT BEGINNING OF YEAR - General		283,012.74
BALANCE AT BEGINNING OF YEAR - Revenue Sharing		45,936.61
TOTAL RECEIPTS AND CASH ON HAND:		$ 2,753,829.74

PAYMENTS 1979

DEPARTMENTAL:		
General Government:		
Moderator		50.00
Selectmen - Salaries	3,000.00	
Clerk	632.50	
Expenses	1,011.94	4,644.44
Municipal Clerk		5,208.17
Accountant - Salary	2,855.00	
Expense	324.12	3,179.12

General Government cont'd

Treasurer - Salary	2,535.00	
Ass't Treas,	2,860.00	
Expense	1,576.45	6,971.45
Collector - Salary	3,086.00	
Ass't Coll.	3,380.00	
Expense	1,736.88	8,202.88
Tax Title Expense		872.95
Assessors - Sal. & Wages	5,699.65	
Expenses	4,194.79	9,894.44
Finance Committee Exp.		123.60
Machine & Paper Supplies		320.39
Town Clerk Salary	3,086.00	
Expenses	900.42	3,986.42
Legal - Sal. & Wages		5,382.25
Unemployment Fund		5,000.00
Election & Registrations		2,853.40
Planning Board		
Reg. Planning Assessment	406.56	
Clerk Sal.	520.00	
Engineering Consultant	2,331.96	
Expenses	1,425.25	4,683.77
Board of Appeals		100.75
Postal Costs		3,276.72
Community Hall Maint. & Repairs		6,577.04
Community Hall - R.S.		
New roof, new Heating		23,827.00 RS
Wood House Maint.		1,291.88
Old Fire Station		769.25
Anti Recession Funds		1,592.52
Regional Rlanning		43.72
Council on Aging		1,694.19

General Government cont'd

Unclassified		
Town Reports	84.00	
Memorial Day	1,214.22	
Group Insurnace	21,287.41	
All Other Inusrance	23,728.00	
Old Bill - Memorial Day	150.00	46,463.63
Public Safety:		
Police - Wages & Sal.	24,183.75	
Revolving Acct.	741.60	
Expenses	7,325.35	
Other	1,115.60	33,366.30
Fire - Wages & Sal.	8,134.31	
Training	2,376.00	
Expenses	16,005.10	26,515.41
Ambulance		
Rev. Sharing	465.66 RS	
Wages	3,902.61	
Training	1,752.30	
Expenses	2,815.72	8,936.29
Forestry		
Salaries	125.00	
Fighting Forest Fire	2,653.20	
Convert. Fire Truck Outlay	8,804.55	11,582.75
Building & Wire Inspections		3,404.96
Dog Officer		1,111.63
Dispatch System		14,906.75
Pedestrian Safety	2,577.28	
Governors Highway Safety	5,000.00	7,577.28
Conservation Commission		1,761.19
New Fire Station		83.07 RS
Health and Sanitation:		
Salaries and wages	4,231.00	
Expenses	504.67	
Animal Inspector	60.00	
Plumbing Inspector	650.00	
Garbage Collection	4,800.00	
Wachusett Home Health Care	2,003.13	
Vital Statistics	130.00	12,378.80

General Government cont'd

Highways:			
Highways & Lighting	9,823.11		
Administration Expense	395.09		
Salaries & Wages	103,034.01		
General Highways	9,382.97		
Highways & Bridges	32,609.99		
Machine Maintenance	32,842,30		
Snow & Sanding	43,605.32		
Town Garage	6,464.14		
Landfill	2,787.21		
All Other	20,715.90		
Tree Warden & Dutch Elm	1,109.27		262,769.31
Veteran's Services			
Salaries	650.00		
Other Expenses	244.81		
Benefits	7,684.38		8,579.19
Parks & Recreation			
Expenses	2,947.41		
Other - Lawn Mower	3,004.16		5,951.57
Water			
Expenses	20,119.17		
Pumping Sta. Repairs	485.99		
Equipment	5,916.40	RS	26,521.56
Cemeteries - Expense			120.00
Pensions & Retirement			
Contributory Retirement System			23,893.20
School:			
1000 Administration	20,852.76		
2000 Instruction	593,106.87		
Summer Pay	25,309.80		
3000 Other Services	82,483.22		
Food Services	49,834.48		
4000 Operation & Maint.	115,278.85		
5000 Fixed Charges	522.26		
6000 Community Services	521.00		
7000 Acquisition of Fixed Assets	6,501.06		
8000 Programs with Other Schools	63,689.05		
Regional School Assessment	282,894.13		
Thaler Program	111.36		
Other - Revolving Acct.	1,132.76		
Title IV B	2,444.94		1,244,682.54

General Government cont'd

Library		
Salaries & Wages	6,620.00	
Expenses	5,185.25	$ 11,805.25
Interest		
Serial Loans	62,223.90	
Library	845.55	63,069.45
Maturing Debt		144,000.00
Stabilization Fund		20,000.00
State and County Assessments		
Audit of Municipal Accts	72.22	
State Parks	14,343.57	
M.V. Excise Bills	558.75	
Health Insurance - Elderly	905.02	
Air Pollution Control	351.77	
Ch. 766	9,822.00	
County Tax	38,520.05	64,573.38
Refunds		
Taxes	4,060.39	
M.V. Excise	5,961.27	
Sewer	58.42	
Estimated Receipts	40.21	
Water	63.36	10,183.65
Agency, Trust, Investment:		
Agency-		
Dog Licenses for County	1,256.00	
Deposits for Services	2,650.00	
Fed. Withholding Tax	112,502.46	
State " "	43,709.57	
Group Insurance	21,406.05	
Retirement Fund	14,063.09	
Tax Shelters	14,404.39	
Teachers' Dues	2,601.00	212,592.56
Total Payments:		2,367,376.07
BALANCE AT END OF YEAR		325,917.71
BALANCE AT END OF YEAR - Revenue Sharing		60,535.96
TOTAL PAYMENTS AND CASH ON HAND:		$ 2,753,829.74

RS - Revenue Sharing

REPORT OF THE TOWN TREASURER

FINANCIAL STATEMENT

Balance January 1, 1979	$ 409,609.26	
Receipts 1979	2,779,428.49	$3,189,037.75
Payments per Warrants '79	2,437,134.21	
Balance Dec. 31, 1979 *	751,903.54	$3,189,037.75
*W.C.N.B. (Savings)	670,370.52	
Revenue Sharing	81,533.02	

REVENUE SHARING

Balance January 1, 1979	41,433.00	
Receipts 1979	41,964.00	
Interest 1979	2,791.10	$ 86,188.10
Payments 1979:		
Water Dept (Pumping Sta.)	3,422.01	
Community Hall Heating	1,150.00	
Fire Station Building	83.07	4,655.08
Balance December 31, 1979		81,533.02
Interest earned on Investment of Funds 1979:		24,922.30

OUTSTANDING DEBT
(As of 12/31/79)

School Loan Bond Issue 1963	$120,000.00	
Library Construction Loan	30,000.00	
School Loan Bond Issue 1973	580,000.00	
Water Projects 1974	310,000.00	
Laying Water Mains	16,000.00	$1,056,000.00

1980 MATURING DEBT

	Due	Principal	Interest	Due
School Loan 1963	11/80	$40,000	$1,920	11/80
			1,280	5/81
Library Construction Loan	10/80	5,000	1,650	10/80
School Loan 1973	6/81	45,000	14,445	6/81
			14,445	12/80
Water Projects 1974	12/80	35,000	15,500	12/80
Laying Water Mains	4/81	8,000	340	4/81
		$133,000	$51,580	

TRUST FUNDS

	Bal.1/1/79	Deposits & Interest	Balance 12/31/79
Chas. T. Munroe School Fund	$26,083.73	$1,434.71	$27,518.44
Horace H. King Library Fund	332.22	17.39	349.61
David F. Putnam Library Fund	164.09	8.65	172.74
Frank J. & Edith Brooks Library Fund	67,827.89		
Less Int. Used	672.54		
	67,155.35	3,779.09	70,934.44
Timothy C. & Albina Murphy Lib. Fund	888.97	2,076.18	2,965.15
Dr. Armand Laroche Library Fund	1,310.57	71.78	1,382.35
Chas. Taylor Cemetery Fund	260.45	14.03	274.48
250th Fire Station	7,571.64		
Less Int. Used	225.00		
	7,346.64	623.05	7,969.69
Unemployment Comp Fund	-	5,032.18	5,032.18
	103,542.02	13,057.06	116,599.08
Stabilization Fund	107,074.04	11,990.65	119,064.69

Respectfully submitted,

Irene T. Amsden
Treasurer

REPORT OF THE TOWN COLLECTOR

PERSONAL PROPERTY TAXES

1977		
Outstanding January 1, 1979	$931.19	
Collected		$ 75.08
Outstanding December 31, 1979		856.11
1978		
Outstanding January 1, 1979	1,173.74	
Collected		86.25
Abated		20.62
Outstanding December 31, 1979		1,066.87
1979		
Outstanding January 1, 1979	11,640.46	
Refunded	5.76	
Collected		11,559.95
Abated		17.92
Outstanding December 31, 1979		68.35
1980		
Committed	23,804.62	
Collected		11,399.41
Abated		42.56
Outstanding December 31, 1979		12,362.65

REAL ESTATE TAXES

1978		
Outstanding January 1, 1979	29,119.56	
Refunded	17.25	
Collected		24,689.10
Abated		3,567.75
Tax Title		879.96
1979		
Outstanding January 1, 1979	609,034.13	
Refunded	2,358.27	
Collected		574,299.09
Abated		5,344.39
Subsequent Taxes		2,882.56
Tax Title		1,332.48
Outstanding December 31, 1979		27,533.88
1980		
Committed	1,246,060.58	
Collected		491,186.56
Abated		2,932.22
Exempted		30,572.74
Outstanding December 31, 1979		721,369.06

CLASSIFIED FOREST LAND - 1979

Outstanding January 1, 1979	$ 63.75	
Refunded	12.16	
Collected		$ 74.12
Outstanding December 31, 1979		1.79

CLASSIFIED FOREST LAND - 1980

Committed	103.83	
Collected		8.65
Outstanding December 31, 1979		95.18

FARM ANIMAL EXCISE - 1978

Outstanding January 1, 1979	227.25	
Collected		227.25

FARM ANIMAL EXCISE - 1979

Committed	1,061.38	
Collected		827.63
Outstanding December 31, 1979		233.75

MOTOR VEHICLE EXCISE TAXES

1976

Outstanding January 1, 1979	330.71	
Collected		95.70
Abated		19.80
Outstanding December 31, 1979		215.21

1977

Outstanding January 1, 1979	6,522.85	
Refunded	211.40	
Re-committed	19.80	
Collected		2,593.11
Abated		1,904.66
Outstanding December 31, 1979		2,256.28

1978

Outstanding January 1, 1979	40,001.46	
Committed	8,777.84	
Re-committed	154.83	
Refunded	2,904.62	
Collected		41,804.50
Abated		6,257.13
Outstanding December 31, 1979		3,777.12

MOTOR VEHICLE EXCISE TAXES

1979

Committed	$226,273.04	
Refunded	4,147.22	
Collected		$183,794.38
Abated		21,250.20
Outstanding December 31, 1979		25,375.68

WATER

Outstanding January 1, 1979	4,861.92	
Committed	44,338.78	
Collected		41,865.83
Abated		43.90
Outstanding December 31, 1979		7,290.97

MISCELLANEOUS WATER

Outstanding January 1, 1979	195.70	
Committed	447.93	
Collected		584.18
Abated		6.00
Outstanding December 31, 1979		53.45

WATER LIENS - 1978

Outstanding January 1, 1979	78.52	
Collected		78.52

WATER LIENS - 1979

Outstanding January 1, 1979	994.73	
Collected		664.39
Subsequent Taxes		81.51
Outstanding December 31, 1979		248.83

WATER LIENS - 1980

Committed	2,390.21	
Collected		1,321.09
Outstanding December 31, 1979		1,069.12

RUTLAND HEIGHTS HOSPITAL WATER

Outstanding January 1, 1979	-0-	
Committed	9,290.73	
Collected		9,290.73

WATER METER ACCOUNT

Committed	972.26	
Refunded	10.00	
Collected		784.26
Abated		10.00
Outstanding December 31, 1979		188.00

SEWER

Outstanding January 1, 1979	$4,165.57	
Committed	39,171.16	
Collected		$36,324.66
Abated		65.17
Outstanding December 31, 1979		6,946.90

SEWER LIENS - 1978

Outstanding January 1, 1979	18.00	
Collected		18.00

SEWER LIENS - 1979

Outstanding January 1, 1979	712.31	
Collected		479.98
Subsequent Taxes		66.26
Outstanding December 31, 1979		166.07

SEWER LIENS - 1980

Committed	1,781.32	
Collected		954.65
Outstanding December 31, 1979		826.67

STREET BETTERMENT LIENS

Outstanding January 1, 1979	690.52	
Collected		.20
Subsequent Taxes		206.32
Tax Title		221.29
Outstanding December 31, 1979		262.71

BOAT EXCISE - 1980

Committed	241.00	
Collected		180.00
Abated		7.00
Outstanding December 31, 1979		54.00

TRAILER PARK FEES

Collected	2,832.00

Property Tax Interest Collected	6,898.60
Excise Tax Interest Collected	1,269.67
Water/Sewer Interest Collected	479.98

Respectfully submitted,

Irene T. Amsden
Town Collector

TAX RATE RECAPITULATION

Tax Rate Summary:

Gross Amount to be Raised		$2,409,402.17
Estimated Receipts and Available Funds		1,140,517.61
Net Amount ot be Raised by Taxation		$1,268,884.56
Real Property Valuations	$46,807,515.00	
Personal Property Valuations	894,910.00	
Total Property Valuations	$47,702,425.00	
Tax Rate		$26.60
Real Property Tax:		$1,245,079.94
Personal Property Tax:		23,804.62
TOTAL TAXES LEVIED ON PROPERTY		$1,268,884.56

Local Expenditures:

Appropriations	$2,255,594.74
Overlay Deficits of prior years	2,332.50
Cherry Sheet offsets	6,834.00
TOTAL:	$2,265,511.24

State Assessments:

State Assessments	$ 22,718.94
1979 Under Assessments	975.00
County Tax	50,407.92
County Hospital Assessment	2,716.85
1979 County Under Assessments	12,425.77
	$ 89,244.48
Overlay - 1980	54,646.45
GROSS AMOUNT TO BE RAISED:	$2,409,402.17

Estimated Receipts and Available Funds

Total estimated receipts from state	$666,779.00	
Prior year overestimates (cherry sheet)	599.66	
Local estimated receipts	286,326.98	
Available funds	129,317.81	
Available funds to reduce rate	40,000.00	
Free cash balance to reduce rate	17,494.16	
Total Estimated Receipts:		$1,140,517.61

Local Estimated Receipts:

Motor vehicle excise	$ 182,610.12
Licenses	2,600.00
Fines	2,200.00
General Gov't.	1,850.00

Protection of Persons & Property	4,295.00
Health and Sanitation	940.00
School (local receipts)	1,320.00
Library	475.00
Classified Forest	137.86
Farm Excise	750.00
Public Services (Water)	53,600.00
Interest	25,000.00
In lieu of tax payments	7,669.00
Trailer Park fees	2,880.00
Total Estimated receipts:	$ 286,326.98

TOTAL APPROPRIATIONS TO BE RAISED:

Appropriations voted after 1979 Fiscal Tax Rate was set:

Special Town Meeting 1/22/79		
From Free Cash	$17,837.84	$ 17,837.84
Special Town Meeting 6/28/79		
From other Available Funds	3,864.00	3,864.00
Annual Town Meeting for Fiscal 1980: 5/19/80		
From Tax Levy	$2,159,322.96	
From Free Cash	5,000.00	
Other Available Funds	42,615.97	
Revenue Sharing	60,000.00	2,261,938.93
Special Town Meeting 10/22/79		
From Tax Levy	9,139.47	
Free Cash to reduce Rate	40,000.00	49,139.47
To Reduce Washusett School Assessment		-42,185.50

GRAND TOTALS:

From Tax Levy	$2,126,276.93	
From Free Cash	22,837.84	
Other Available Funds	46,479.97	
Revenue Sharing	60,000.00	
Free Cash to reduce rate	40,000.00	$2,295,594.74

Certification of free cash as of March 31, 1979:

Free Cash certified by Bureau of Accounts	$105,332.00
Total transfers since July 1, 1978	87,837.84
Balance of certified Free Cash for 1979 F.Y.	17,494.16

ASSESSORS' COMMITMENTS TO COLLECTOR

Real Estate:		
Number of Accounts		2160
Acres		15,111.834
Values:		
Land	$12,781,759.00	
Houses	27,591,996.00	
Garages	411,800.00	
Barn/sheds	629,930.00	
Pools	79,440.00	
Trailers	69,440.00	
Apartments	2,239,700.00	
Cm/Ind	1,002,700.00	
Other	146,000.00	
Site Improvements	1,854,750.00	$46,807,515.00
Personal Property:		
Number of Accounts		284
Values:		
Stock in Trade	15,760.00	
Machinery	47,180.00	
Livestock	17,120.00	
Campers	3,800.00	
Furniture	36,275.00	
Other	880.00	
Utility Companies	765,440.00	
Motor Vehicles	8,455.00	$ 894,910.00
Farm Animal: 1979 Value		212,275.00
Classified Forest:		3,903.00
1979 Motor Vehicle Excise Tax to Date:		226,273,04
1978 Motor Vehicle Excise Tax in 1979		4,545.66

Respectfully submitted,

Donald H. Sandstrom
Ernest D. Griffin, Jr.
Thomas Blunt

REPORT OF THE TOWN CLERK

VITAL STATISTICS

RUTLAND BIRTHS - 1979

Date	NAME	Place of Birth
January		
3	Jaime Leigh Varjian Charles G. and Marcia A. (Boisclair)	Worcester
16	Kelly Marie Butler Dean A. and Gail L. (Theirrien)	Worcester
24	Shaun Michael Derosier Ernest E., Jr. and Cynthia M. (Locke)	Worcester
26	Jason Patrick Reed Erwin H., Jr. and Deborah A. (Gonyea)	Worcester
30	Andrea Donal Blake Albert E. and Donna M. (Davis)	Worcester
February		
7	Kent David Rutter Kenneth R. and Nancy D. (Eddy)	Worcester
28	Sheila Mary Walsh Stephen F. and Maryjane (Harris)	Worcester
March		
1	Jarrod Lawrence Faucher Joseph E. and Deborah L. (Stewart)	Worcester
6	Erin Patricia Scarbeau Brian G. and Cathy M. (Fontaine)	Worcester
16	Sarah Jean Hunt Clifton J. and Deborah J. (Hunter)	Worcester
16	Erin Rebecca Nally Thomas B. and Louise M. (Johnson)	Worcester
28	Jeffrey Albert Shepard, Jr. Jeffrey A. and Helen L. (Buslepp)	Worcester
April		
21	Michael Joseph Leslie Richard F. and Bonnie J. (Horne)	Worcester
22	Joseph Michael Mantha Stephen P. and Deborah A. (Pullen)	Worcester
23	Nathan Bernard Lantiegne Lawrence B. and Cynthia L. (Oslebo)	Worcester
May		
4	Lisa Marie Di Taranto Michael F. and Donna M. (Robidoux)	Worcester
8	Luke Norton Fred J., Jr. and Avis I. (Taylor)	Worcester
9	Lauren Marie Monroe Robert B. and Christine M. (Peterson)	Worcester

Date	NAME	Place of Birth
May		
10	Jocelyn Doris Robinson Timothy B. and MaryEllen (Ranta)	Worcester
19	Eric Robert Merry Robert R. and Linda C. (Greene)	Worcester
29	Melanie Morgan Wilcox Ronald D. and Gail (Morgan)	Worcester
31	Kristen Renee Leduc Richard F. and Mary M. (Naleski)	Worcester
31	Lisa Marie Ronayne James M. and Judy G. (Mc Glothlin)	Worcester
June		
1	Nicole Love Willett Donald L. and Robin J. (Love)	Worcester
3	Robin Nicole Wiinikka Kenneth P. and Judith K. (Lucente)	Worcester
6	Keith B. Damato Brian P. and Denise M. (Shank)	Worcester
6	Carl Henry Johnson, 3rd Carl H., Jr. and Susan T. (Esposito)	Worcester
18	Sadhna Bhawan Jag and Pratibha (Gupta)	Worcester
22	Jason Andrew Schwartz Andrew P. and Cynthia A. (Rosenquist)	Worcester
22	Andrew Bahr Wilson Joseph H. and Mary J. (Campbell)	Worcester
28	Megan Lord Bocian Stephen J. and Barbara A. (Warrington)	Worcester
July		
26	Andrew Charles Rodriguez, II Andrew C. and Donna M. (Haden)	Worcester
28	Edward Alfred Bigwood, III Edward A., Jr. and Joan R. (Comeau)	Worcester
August		
4	Diana Marie Tsotsis Michael P. and Dorothy E. (Warren)	Worcester
11	Lukas Mason MacDonnell Kevin R. and Geralyn A. (Mantha)	Worcester
18	Patrick Clifford Sawyer Francis E. and Sharon L. (Girard)	Worcester
22	Eric Philip Goodman Philip E. and Lillian E. (Heiniluoma)	Worcester

Date	NAME	Place of Birth
August		
22	Joseph Raymond Rychwalski Raymond M. and Christine C. (Szlyk)	Worcester
24	Jason Edward Connole Edward F. and Darlene M. (Garry)	Worcester
29	Keith Ian Becker Jay K. and Lorraine F. (Campbell)	Worcester
September		
4	Tracy Elizabeth Munzner Robert A. and Elaine P. (Fontaine)	Worcester
6	Jocelyn Nicholas Black Morris H. and Alexis V. (Robbins)	Worcester
10	Adam Robert Hayes Robert F. and Christine M. (Joseph)	Worcester
12	Amy Elizabeth Bragg Thomas P. and Maryann (Bagdonas)	Worcester
16	Nathan Andrew Martin Gerard F. and Ellen M. (Jacobs)	Worcester
24	Sean Joseph Lynch J. Kevin and Patricia A. (Salvadore)	Worcester
29	Christopher Lee Desaulniers Marc R. and Judy A. (Wood)	Worcester
October		
2	Jay Phillip Jumonville Jon P. and Debra A. (Sullivan)	Worcester
November		
6	Jennifer Lee Williams Harold and Constance M. (Goguen)	Worcester
10	Lisa Ann Toomey Edward J. and Bernadette M. (Beriau)	Worcester
23	Courtney Ellen Hendrickson Bradford L. and Patricia E. (Faulkner)	Worcester
December		
14	Meghan Sarah Mahan Thomas J. and Janice A. (Guillotte)	Worcester

RUTLAND MARRIAGES - 1979

Date		Place of Marriage	Residence
February		Worcester	
14	Thomas J. Ahearn		Rutland
	Angella A. Despres		Rutland
16	Edward F. Connole	Worcester	Worcester
	Darlene Garry		Rutland
17		Rutland	
	Michael J. Tierney		So. Orleans
	Elizabeth M. Tod		Rutland
March		Worcester	
2	Thomas C. Dyer		Rutland
	Marie C. Prus		Rutland
23		Holden	
	H. Paul Buckingham, III		Rutland
	Sara Ann Lougee		Holden
24		Barre	
	Robert E. Langelier		Barre
	Martha A. Flynn		Rutland
April		Rutland	
21	Owen A. McGann, Jr.		Worcester
	Gail Friend		Worcester
May		Worcester	
4	Paul M. Booth		Hawaii
	Elizabeth J. Gleason		Rutland
4		Northboro	
	Ernest O. Tourigny		Rutland
	Patricia A. Juralewicz		Rutland
5		Rutland	
	Daniel J. Kennedy		Rutland
	Mary A. Bartek		Rutland
5		Rutland	
	Jef E. Bardsley		Grafton
	Melanie Hubbard		Grafton
11		Worcester	
	Terrance J. Moran		Rutland
	Ellen M. Steffen		Rutland
12		Worcester	
	Donald R. Booker, Jr.		Rutland
	Barbara A. Bent		Rutland
20		Northboro	
	Alfred Valmore Birtz		Worcester
	Evalynn Rogers		Rutland
20		Holden	
	Karl A. Hakkarainen		Westminster
	Sandra J. Lloyd		Rutland

Date		Place of Marriage	Residence
May		Worcester	
27	Arnold E. Goodhile		Rutland
	Cynthia A. Bancroft		Rutland
June		Rutland	
9	David J. Mailhot		Rutland
	Victoria L. Cobb		Rutland
23		Rutland	
	John Morrison Beaton		Framingham
	Marilyn Jean Holmes		Framingham
30		Boylston	
	Kenneth J. Locke		Rutland
	Laurie Anne Henderson		Boylston
30		Rutland	
	Paul Vincent Sweeney		E. Brookfield
	Wendy Elizabeth Potvin		E. Brookfield
July		Westminster	
2	John T. Ketonen		Rutland
	Diane E. Locke		Rutland
7		Rutland	
	Ronald Stanley Thompson		Sterling
	Eunice Carol Chisholm		Hubbardston
28		Rutland	
	Michael E. Nichols		Rutland
	Nancy L. Grenier		Rutland
28		Holden	
	Jeffrey S. Hume		Rutland
	Margaret E. Stevens		Leicester
August		Rutland	
11	Peter J. Sweeney		Shrewsbury
	Linda D. Sweeney		Rutland
16		Rutland	
	Michael V. Hess		Rutland
	Janice I. McGann		Rutland
18		Worcester	
	Charles T. Nordstrom		Barre
	Christine L. LaPorte		Rutland
18		Worcester	
	David T. O'Brien		Rutland
	Jacqueline I. Comitino		Rutland
19		Framingham	
	Edgar J. Beaudreau		Rutland
	Ivy E. Sreiberg		Rutland
25		Holden	
	Edward P. White		Rutland
	Mary D. Starr		Holden

Date		Place of Marriage	Residence
August		Rutland	
25	Wayne A. Walker		Rutland
	Gayle A. Viner		Rutland
26		Worcester	
	John C. Murphy		Rutland
	Roberta A. Russell		Worcester
26		Rutland	
	Michael R. Parquette		Missouri
	Arlene T. Randall		Missouri
September		Rutland	
9	Richard L. Laliberte		Southbridge
	Laura J. Falvey		Worcester
15		So. Barre	
	Frederick C. Harter, III		Rutland
	Joyce E. Dean		Oakham
22		Rutland	
	Kenneth A. Gamache		Paxton
	Diane Lynn Storm		Rutland
22		Burlington	
	Mark A. Horeanopoulos		Rutland
	Sheryl A. Eldredge		Rutland
22		Rutland	
	James W. Jackson, Jr.		Hubbardston
	Lena I. Locke		Hubbardston
29		Holden	
	John A. Toscano		Holden
	Linda M. Spencer		Rutland
October		Rutland	
6	Harold A. Baldwin		Billerica
	Cindy Sue Taipale		Rutland
6		Rutland	
	Mitchell R. Griffin		Rutland
	Catherine A. Burke		Rutland
13		Rutland	
	Kenneth Schofield, Jr.		Paxton
	Cheryl R. Taylor		Rutland
20		Rutland	
	Alan R. Larson		Westborough
	Nancy L. Scott		Westborough
20		Rutland	
	Michael P. Coulombe		Ware
	Christine M. Lambert		Rutland
November		Paxton	
3	Robert E. Morrison		Rutland
	Irma A. Ryll		Rutland
10		Rutland	
	Robert F. Thomas		Millbury
	Donna M. Lessard		Spencer

Date		Place of Marriage	Residence
November		Holden	
17	William H. Holmes		Rutland
	Catherine J. Gildert		Spencer
December		Rutland	
23	Peter Mirow		Worcester
	Theresa L. McGann		Worcester
29		Worcester	
	Joseph F. Dickson		Rutland
	Barbara Flint		Boylston

RUTLAND DEATHS
1979

		Place of Death
January		
7	Carl Ira Rosenberg	Rutland
13	Phyllis Kastberg	Worcester
17	Marion G. Major	Worcester
18	Walfred C. Aronson	Worcester
19	Adolph Vangratis	Gardner
March		
12	Raymond P. Dorr	Holden
31	James C. Fougere	Worcester
April		
5	Herman Kastberg	Worcester
13	John Weckman	Holden
15	Ursula Balakonis	Worcester
22	Lionel R. Blodgett	Holden
27	Arline D. Holmes	Holden
May		
6	Lucielle V. Garrahie	Worcester
21	Andrew L. Solaperto	Rutland
July		
4	Mae E. Smith	Rutland
14	Alice B. Dow	Holden
22	Mirian K. Chaplis	Rutland
24	Jessie E. Oughtred	Holden
26	Martha A. Miander	Holden
31	John P. Prucnal	Holden
August		
4	Chester C. Atkins, Sr.	Holden
5	Jacob Bauer	Boylston

		Place of Death
September		
11	Marguerite Blanche Griffin	Rutland
28	Hilja Sophie Oja	Holden
October		
5	Harvey Turner	Gardner
9	Victor W. Boquist	Holden
18	Amelia McGinley	Rutland
November		
4	Helen M. Stockwell	Holden
7	Stanley J. Boudreau	Worcester
23	Edward N. Prescott	Holden
December		
8	Bruce R. Nelson	Holden
8	James M. Caissie	Worcester
31	Florence D. Wood	Holden

There were 31 Non-Resident deaths in Rutland in 1979.

Respectfully submitted,

Irene T. Amsden
Town Clerk

LICENSES ISSUED DURING THE YEAR
1979

Fishing	162	
Hunting	49	
Sporting	129	
Minor Fishing	12	
Non-Resident Fishing	1	
Non-Resident 7 day	1	
Minor Trapping	1	
Trapping	5	
Duplicates	11	
Non-Res. Hunting	1	(Big Game)
Free Sporting	40	(over 70)
Fishing 65-69	9	
Sporting 65-69	11	
Trapping 65-69	1	
Archery Stamps	24	
Waterfowl Stamps	24	

DOG LICENSES

342 Male @ $3	$1,026.00	
76 Female @ $6	456.00	
247 Male @ $3	741.00	
8 Kennel @ $10	80.00	
1 Kennel @ $25	25.00	
1 Kennel @ $50	50.00	$2,378.00
Less Fees		236.25
Paid to Treasurer		$2,141.75
Miscellaneous Fees Collected		235.51

Respectfully submitted,

Irene T. Amsden
Town Clerk

REPORT OF THE ANNUAL AND SPECIAL TOWN MEETINGS

Proceedings

SPECIAL TOWN MEETING - JANUARY 22, 1979

ARTICLE 1. Voted unanimously to appropriate $2,921 from Available Funds for a Pedestrian Safety Program.

ARTICLE 2. Voted unanimously to appropriate $150 from Available Funds to pay an old bill of the Memorial Day Committee.

ARTICLE 3. Voted unanimously to appropriate $51.60 from Available Funds to pay an old bill of the Police Dept. for the Dog Officer.

ARTICLE 4. Voted unanimously to appropriate$1,002.24 from Available Funds to relocate emergency communications equipment.

ARTICLE 5. Voted unanimously to appropriate $2,637 from Available Funds for the Public Safety-Dispatch System.

ARTICLE 6. Voted unanimously to appropriate $8,976 from Available Funds to convert the Civil Defense Army Surplus Truck to a Forest Fire Truck.

ARTICLE 7. Voted unanimously to appropriate $2,100 from Available Funds to the Ambulance Services Wages Account.

SPECIAL TOWN MEETING - APRIL 30, 1979

This meeting was called by the Wachusett Regional School District and the following motion was made by Kenneth L'Abbe:

> That the borrowing of $4,769,850 by the Wachusett Regional School District, as authorized by the Regional District School Committee on February 12, 1979, is approved.

The results of a paper ballot vote were:

Yes 226 No 120

TOWN ELECTION

MAY 14, 1979

At the Annual Town Election, May 14, 1979, the Town Officers were elected by paper ballot under Article 1 of the Warrant. There were 1064 ballots cast and the results of the voting follows:

Moderator	John F. Kane	938
1 year	all others	2
	Blanks	124
Selectman	George R. Griffin	555
3 years	Priscilla L. Griffin	474
	all others	26
	Blanks	9

Assessor 3 years	Donald H. Sandstrom	886
	Blanks	178
Assessor 1 year	Thomas M. Blunt	821
	Harry E. Dow	1
	Blanks	242
Treasurer	Irene T. Amsden	935
	all others	2
	Blanks	127
Town Collector	Irene T. Amsden	930
	all others	1
	Blanks	133
Town Clerk	Irene T. Amsden	925
	all others	1
	Blanks	138
School Committee	Patricia A. Latino	497
	E. Anthony Watson	538
	Blanks	209
Board of Health 3 years	Constance M. Williams	885
	Blanks	179
Planning Board 5 years	William Williams	879
	Blanks	185
Planning Board 1 year	Russell Edgar Erickson	866
	all others	1
	Blanks	197
Library Trustee 2 for 3 years	Madeline F. Parquette	832
	Helen H. Calkins	665
	Blanks	631

The action on the remaining articles was taken at an adjourned meeting held on Saturday, May 19, 1979, according to the Town By-Laws as follows:

ARTICLE 2. Voted unanimously to accept the Annual Reports of the Town Officers and Committees as printed in the 1978 Annual Report.

ARTICLE 3. Voted unanimously that no action be taken on this article having to do with exceeding the 4% tax cap. The school budget will have a vote regarding its appropriation limit and other budget items should not exceed the 4% recommended tax cap.

ARTICLE 4. Voted unanimously that the Town fix the salaries of the elected Town Officers for the 1980 fiscal year as follows: Moderator $50; Selectmen $3,000; Treasurer $2,735; Collector $3,336; Town Clerk $3,336; Assessors $3,180; Board of Health $450 and School Committee $600.

ARTICLE 5. Voted unanimously that the Town vote to authorize the Town Treasurer, with approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 1979, in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefore payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17.

ARTICLE 6. Voted to raise and appropriate the amounts for the various departments recommended in the Annual Report. The total amount raised and appropriated under this article Was $2,127,261.96 and $42,615.97 was appropriated from Available Funds in the Treasury.

ARTICLE 7. Voted that the Town raise and appropriate the sum of $19,184 and transfer from Revenue Sharing the sum of $60,000 for a firetruck with a 1000 gallon tank for the Fire Department. 147 in favor; 52 opposed.

ARTICLE 8. Voted to take no action on this article to purchase a new truck for the D.P.W.

ARTICLE 9. Voted to raise and appropriate $9,805 to purchase a fully equipped police cruiser for the Police Department.

ARTICLE 10. Voted unanimously to raise and appropriate $2,722 for a new roof and doors for the pumping station.

ARTICLE 11. Voted to install two street lights on Pleasantdale Road, one at the intersection of Finn Park Road, Pole No. 35 and one on Pole No. 38.

ARTICLE 12. Voted to authorize the Selectmen to sell selectively cut timber from public forest land. This was recommended by the Conservation Commission and relates to the area around Muschopauge Pond.

ARTICLE 13. Voted unanimously that no action be taken on this article having to do with money for a Public Official Liability Policy since the policy was already in effect.

ARTICLE 14. Voted to accept Sections 22 thru 26 of Chapter 114 of the General Laws pertaining to the establishment of a Board of Cemetery Commissioners. 115 in favor; 40 opposed.

ARTICLE 15. A motion to raise and appropriate $500 for the Cemetery Commission was defeated by a majority voice vote.

ARTICLE 16. Voted unanimously to install a street light at the intersection of Inwood Road and Birchwood Road on Pole No. 8.

ARTICLE 17. Voted to take no action on this article which was to raise and appropriate money to improve the drainage on Juniper Lane and/or Blair Drive.

ARTICLE 18. Voted to designate Barrack Hill Road a Scenic Road. 84 in favor; 37 opposed.

ARTICLE 19. Voted to designate Sassawanna Road a Scenic Road.

ARTICLE 20. Voted to designate Brintnal Drive a Scenic Road.

ARTICLE 21. Voted to amend the Zoning By-Law by adding Section 20. Watershed Protection District. 93 in favor; 12 opposed.

ARTICLE 22. Moved to amend Section 11 of the Zoning By-Law - Area Regulations:

1. To strike out in sub-paragraph (a) under minimum lot area, the figure "30,000 sq. ft." and insert in place thereof the figure 40,000 sq. ft."
2. To strike out in sub-paragraph (b) under minimum lot area the figure "65,340 sq. ft." and to insert in place thereof, the figure "2 acres".

MOTION DEFEATED 20 in favor; 50 opposed.

ARTICLE 23. Voted unanimously to discontinue the entire length of Harris Lane beginning at Intervale Road a distance of approximately .35 miles.

ARTICLE 24. Voted unanimously to raise and appropriate $350 to reimburse the Rutland Recreational Council for expenses incurred for the 1978 Fourth of July Celebration.

ARTICLE 25. Voted unanimously to appropriate $5,000 from Available Funds (Free Cash) for the Stabilization Fund.

ARTICLE 26. The Moderator appointed the present three members of the Board of Health to the Regional Refuse Disposal Committee. He also appointed the following to serve on the Finance Committee:

Ramey J. Erickson & Willis E. Janes	3 years
David E. Ljungberg	2 years
Joseph H. Wilson	1 year

SPECIAL TOWN MEETING - JUNE 28, 1979

ARTICLE 1. Voted unanimously to appropriate $3,864 from the Road Machinery Rental Fund to the Road Machinery Maintenance Account.

ARTICLE 2. Voted unanimously to appropriate $194 from the Dog Officer Account to the Police Maintenance and Expense Account for the purchase of a scanner.

ARTICLE 3. Voted unanimously that no action be taken on this article having to do with the M.D.C. assessment.

SPECIAL TOWN MEETING - OCTOBER 22, 1979

ARTICLE 1. Voted unanimously to rescind that part of the vote taken under Article 6 at the Annual Town Meeting of 1979, wherein the sum of $335,214.06 was raised and appropriated for Schools, Wachusett Regional, and providing in place thereof the sum of $293,028.56 to be raised and appropriated for Schools, Wachusett Regional.

ARTICLE 2. Voted unanimously to raise and appropriate $458 to pay a previous year's bill (1979 fiscal year) of the Town Counsel.

ARTICLE 3. Voted unanimously to raise and appropriate $60 to pay a previous year's bill (1979 fiscal year) of the Community Hall Custodian.

ARTICLE 4. Voted unanimously to appropriate $231.47 from the Librarian's Salary Account and $1,384.50 from the Assistant Librarian Account to Library Expense and Maintenance. This was to correct a line error in the Town Report.

ARTICLE 5. Voted unanimously to raise and appropriate $881.47 to repair pumping station equipment damaged by lightning.

ARTICLE 6. Voted unanimously to raise and appropriate $2,300 to purchase a fire proof safe for the Assessors' office.

ARTICLE 7. Voted unanimously to increase the rate paid for mileage to $.17 per mile for use of personal vehicles on Town business and to authorize the Board of Selectmen to adjust the rate as needed.

ARTICLE 8. Voted unanimously to raise and appropriate $5,440 for Engineering Services for a Sewerage Facilities Planning Study, Infiltration/Inflow Analysis and incidental costs, and to authorize the Board of Selectmen to apply for, accept, and expend any and all Federal or State aid which may be available for such purpose.

ARTICLE 9. Voted unanimously to appropriate $40,000 from Available Funds (Free Cash) to reduce the tax levy of the current year.

Respectfully submitted,

Irene T. Amsden
Town Clerk

Highway Division:

Under General Highways much work was done cleaning ditches and removal of high shoulders in order to allow water to drain freely off the road surface. Because of rain and high ground water, we were restricted in the number of roads to receive this kind of attention. Low areas on several unpaved roads were raised with gravel.

Approximately 43,000 feet of various town roads were sealed using about 20,000 gallons of MC 800 liquid asphalt with a sand cover. The increased costs for all petroleum based products has resulted in approximately a one third reduction in the asphaltic road maintenance program, based on the present funding of Town appropriations. In order to restore a realistic asphalt road sealing program in the future, an increase in Town funds will be necessary to offset increasing costs of materials. State funds cannot be used for sealing roads.

Approximately 400 feet of various size culverts were replaced on several roads throughout the town.

Under the State Aid Highway Improvement Program, the final 2600 feet of Pommogussett Road was paved with bituminous concrete. In order to correct a problem area on this road, about 300 feet was scarified and raised a maximum of two feet to allow for better drainage. Approximately 8800 feet of various roads were paved with a cold mix using combined State and Town funds.

I strongly recommend that the Town adopt a firm policy of replacing highway vehicles on a regularly scheduled time basis. It is much more expensive to try to maintain and repair old equipment than it is to replace them before they become worn out.

Water Division:

During July and August of 1979, the Muschopauge Pumping Station received lightning damage on at least three separate occasions. The damage was mostly confined to electrical components in the automated switching devices. The repairs have been made and at present this equipment is functioning properly. Corrective steps have been taken to minimize future damage of this sort.

Improvements at the pumping station includes a new roof, new steel doors and insulation installed in the ceiling.

There are some areas in the Town's water distribution system that potentially pose grave problems in event of a serious break in a water main. The areas involved are dead ends in that a "loop" system does not exist so that a break in one main can be isolated and a water supply

can be fed by an alternate route to adjacent areas. Without this "loop" system, large areas of the town are cut off completely, resulting in serious health and fire hazards. I will recommend articles in the May 1980 Annual Town Meeting for funding to correct these Deficiencies.

A new hydrant was installed on Pommogussett Road. Curb boxes were replaced at sixteen locations throughout the system. All hydrants were flushed out and those hydrants without self-draining features were pumped out for winter protection. Frozen water services at twelve locations were thawed out.

Park Division:

Grass was mowed and trimmed on all Town parks, commons and cemeteries as necessary by D.P.W. personnel and one C.E.T.A. worker. With the demise of the C.E.T.A. Program it will probably be necessary to hire part time help for summer maintenance.

A walkway 140 feet long was constructed from the rear of the fire station parking area to the Wood Studio for the convenience of persons using those facilities.

The water safety and swimming instruction program was conducted under the direction of Mark Campbell, senior lifeguard. Approximately 300 children took part in the various swimming programs.

There has been occasional damage to the turf at Memorial Field caused by persons driving motor vehicles on grassed areas. In one instance, the Police Dept. learned the culprits identity and the town received restitution.

In October 1979, Al Scales, former D.P.W. Superintendent, retired after several years of devoted service to the Town of Rutland. I extend my congratulations to Al and wish him well in his retirement. I personally thank Al for his assistance and cooperation in turning over the helm to me.

I thank the Board of Selectmen, all the Town Officers and the citizens of Rutland for their cooperation and acceptance of me as Superintendent of Public Works. I urge the citizens of Rutland to call my office (886-6463) regarding any complaints or requests for assistance.

Respectfully submitted,

Richard A. Butler, Supt.
Dept. of Public Works

Tree Division:

For the 1979 Fiscal Year $1,000. was appropriated at the Annual Town Meeting for this department. During the year fifty-seven trees on town property, of six inches or more in diameter, were removed by this department. The majority of these trees, of various species, were totally dead or seriously infected by numerous tree diseases or natural disorders, by which they were termed roadside hazards.

This department held and attended four public hearings on the petitions of landowners or utilities who requested live town trees to be removed. Due to no opposition and the conditions of the requests, permission was granted for the removal of the trees at all four hearings under the supervision of the Tree Warden.

A stump digger machine was rented for a day and removed thirteen tree stumps along town roads and grounds which were obstacles and roadside hazards to equipment.

The Tree Warden wishes to thank the Massachusetts Electric Co., the Brewer Tree Co., and the Rutland D.P.W. for their cooperation and service to the Tree Warden and to the town during the year.

Insect and Pest Control:

For the 1979 fiscal year $1,100. was appropriated for Dutch Elm Disease and Insect Pest Control work. During the year, the Dutch Elm Disease crew sampled and tagged elms on town property suspected of having Dutch Elm Disease. A total of fourteen elms were sampled of these eleven were found diseased by laboratory culture at the Shade Tree Laboratory at the University of Mass. at Amherst. Two of the samples indicated wood decay and bacteria resulting in a condition conducive to Dutch Elm Disease. One sample proved to be sterile.

A total of twenty diseased elms were removed by the town crew along with the State Department of Natural Resources Dutch Elm Disease removal crew who assisted for one day in removing these trees. Some of these trees were left over from previous years.

Infestations of Eastern Tent Caterpillars were quite noticable this past spring. This pest is prevelent for several years in a row, after which its presence disappears for a few years due to the effectiveness of natural factors. Smaller and unhealthy trees can be completely destroyed by this pest because of the destructive eating habits of the young caterpillars, which can defoliate a tree in a few days rendering the tree unable to produce its food to sustain itself.

Fall Webworm infectations have been gradualy becoming less noticeable the past two years. This past fall the insects nests, which are easy to identify and unsightly, were fewer in number along roadside trees making the appearance of the foliage in the fall more attractive, and the trees healthier looking.

There were no noticeable infestations of Gypsy Moth this past year although more egg masses were sighted on numerous shade trees then in the past. These egg masses are large and oval in shape and covered with a tan hair and are found generally on the trunks of trees attached to the bark, or on stones or other hard objects. Egg masses can be killed in the winter by swabbing them with tree paint or coal tar creosote, or by burning them off.

Property owners who care for trees and shrubs should keep them healthy by pruning, feeding and spraying.

Respectively submitted

Gary J. Liimatainen
Local Superintendent
of Insect Pests and
Tree Warden.

REPORT OF THE POLICE DEPARTMENT

During the past year the Police Department continued having office hours two nights a week, Monday and Thursday, 6:30 p.m. - 8:30 p.m.

In May of 1979 Jon Jumonville was appointed a Patrolman. Since our last report Kenneth Seymour was appointed Dog Officer. and has relieved the Police Department of those duties.

In October Carl Harris resigned from the Police Department.

The members of the department have continued to attend training sessions conducted by the Western Worcester Chiefs Association, also a First Responder and a C.P.R. Class held by the Rutland Fire Department.

We also grew to a two-cruiser department which we hope will add to our coverage of the town. We will also be adding more patrol time in the coming year, which I am sure will please the residents.

Complaints Investigated	547
Accidents	137
Larceny	43
Breaking & Entering	35
Vandalism	25
Citations Issued	429
Summons	56
Fatalities	5
Stolen Cars Recovered	13

Cash paid to Town Treasurer for Fees and Licenses:
$1,391.00

Respectfully submitted,

Russell W. Gordon,
Chief of Police

DOG OFFICERS REPORT

The new license period for 1980 is upon us. If you are the owner or keeper of a dog 3 months old or older you are required by law to license your dog by April 1. Failure to do so can and will result in court action and a possible fine. Under a new law which goes into effect with the new licensing period this year, before a dog can be licensed, proof of innoculation for rabies must be submitted. The only exceptions are a) dogs which have not attained the age of six months, b) any dog which the local Board of Health, for a specified period of time, declares exempt upon presentation of a Veterinarian's Certificate stating that because an infirmity, other physical condition or c) dogs in the state temporarily for the sole purpose of showing in dog shows or exhibitions.

I would also like to remind dog owners that the Town of Rutland has a 24 hour leash law. Failure to obey the law can result in your dog being impounded, the payment of a kennel fee, and a possible fine. The 24 hour leash law will be strictly enforced.

	TOTAL
Dogs licensed for the year 1979	664
Unlicensed or loose dogs picked up	76
Stray dogs destroyed after 10 days	19
Lost dogs reported	33
Lost dogs found & returned to owner	11
Dog complaints investigated	179
Miscellaneous calls (Animals struck by cars, dog bites, missing cats, General Information on Dog Laws, ect.)	44

Respectfully submitted,

Kenneth R. Seymour - Dog Officer

REPORT OF THE BOARD OF HEALTH

The Board of Health held its regular monthly meetings on the fourth Wednesday of each month in the Community Hall at 7:30 p.m.

All permits such as septic, well, plumbing, installers, etc., may be obtained at the Community Hall daily from 9:00 a.m. to 4:00 p.m.

The Board of Health turned over to the Town Treasurer the sum of $1,869.00 which represents the amount collected from various fees charged by the Board for permits and licenses.

Public Health nurses of the Wachusett Home Health Agency made 484 nursing visits to Rutland homes during 1979. In addition, 383 visits were made by the agency's physical therapist, making a total of 867 visits. Other services provided by the agency were the purchase and the rentals of the following items: oxygen and equipment, hospital beds, mattresses and other medical equipment.

Home health aides also made 301 visits and the speech therapist made 38 visits. Any questions concerning services offered by the agency can be answered by contacting any member of the Board of Health or the Wachusett Home Health Care Agency.

The Board of Health has again carried out water testing during the summer months for the Town's public swimming areas.

Garbage is collected every Saturday through the year and on Wednesday during the period of July 1 through September 15. Garbage should not contain trash or other things harmful to pigs. Garbage cans should be placed in front of your house the evening before it is to be collected because of early morning pick up. Any questions regarding garbage collection should be directed to the Board of Health.

The Board wishes to thank the many appointed people for their many long hours of dedicated service to the Town Rutland.

Respectfully submitted,

Richard W. Barakian, Chairman

Virginia M. Redfield

Constance Williams

REPORT OF THE BOARD OF FIRE ENGINEERS

The Fire Department responded to 18 structure fires, 48 car fires & accidents, 10 mutual aid calls, 8 false alarms, 1 stand-by, 134 ambulance calls and 15 other calls for public service.

We were very pleased to have the voters approve the purchase of a new pumper. This vehicle is a part of our long range master plans designed to keep our equipment current at the most reasonable cost to the town.

All of us are affected by escalating energy costs. We have made every attempt to keep our budget at a reasonable level and still provide adequate service. Out proposed budget for 1980-81 reflects increases due only to energy costs.

Our ambulance continues to be busy. A reminder, this is an emergency ambulance transporting to Holden District Hospital as its primary medical facility. Routine transports to non-emergency ambulance calls are to be requested from private ambulance services. We have continued to have mechanical problems with this vehicle, hopefully we have most of them solved.

Fire fighter training remains one of our priority items. Our own rigorous program follows national quidelines for certified fire fighters. Add to this, classes in other fire departments as well as classes given by the Massachusetts Fire Fighting Academy.

As usual, we are grateful to the townspeople for supporting our programs. We would like to extend a special thanks this year to Mrs. Libby Janes and Mrs. Florence Erickson due to their efforts to establish a fund drive to purchase a "Jaws of Life" hydraulic rescue tool. Special thanks because, not being directly involved in the Fire Department, they were interested enough to begin this program. We would like to thank all the organizations and individuals who contributed to the fund.

Respectfully submitted,

BOARD OF FIRE ENGINEERS

Arthur P. Andrews
Richard W. Barakian
Edward L. Bracebridge, Deputy Chief
David W. Root, Deputy Chief
Thomas P. Ruchala, Chief

REPORT OF THE FOREST WARDEN

We were fortunate to acquire through the Civil Defense Department a 1967, 1 1/4-ton, four-wheel drive Jeep truck. Funds were appropriated at a special town meeting in January, 1979 for equipment and conversion of this vehicle. Many hours of work by members of the Fire Department produced a very professional and functional fire truck. By changing equipment packages, this is a tri-purpose vehicle. We can use it as a 1) forest fire truck carrying 250 gallons of water, pumps, hose and hand tools, 2) electric generating plant with a capacity of up to 10,000 watts for lights or tools and 3) general purpose pick-up truck. This vehicle is a valuable addition to the Fire Department. It has also become a model vehicle for area departments converting Army surplus vehicles.

The open burning regulations have changed again for the 1980 season to the dates of January 15 through May 1. This should allow anyone enough time to burn their brush.

We responded to 22 alarms for grass, brush or forest fires in 1979.

I would like to thank the members of the department for their continued fine performance.

Respectfully submitted,

Thomas P. Ruchala

REPORT OF THE WIRE INSPECTOR

There were fifteen miscellaneous inspections during the year 1979, for which fees were collected and turned in to the Town Treasurer in the amount of $150.00. $400.00 was appropriated - $150.00 was expended in 1979.

Respectfully submitted,

Addington E. Johnson,
Wire Inspector

REPORT OF THE BUILDING DEPARTMENT

The Building Department statistics for 1979 indicates a normal year with new housing being slow. The installation of solid fuel burning appliances has increased considerably due to the energy crisis, and the escalating cost of heating oil. The State Building Code mandates that a permit for the installation of all wood and coal stoves be obtained from the Building Department. All new stoves sold in Massachusetts must have been approved by the Massachusetts State Building Code Commission.

During the year the Massachusetts State Building Code Commission conducted two major training seminars for Building Inspectors, the training included reviewing new amendments to the State Code, Stove requirements, Energy Code, provisions for the handicaped, legal responsibilities of Building Officials, and other changes in existing requirements of the M.S.B. Code. Several one day training meetings were held with the Department of Public Safety to assist local Building Inspectors with the Building Code, and administering their job.

The Building Inspector has been working with Selectmen, Electrical Inspector, and others in an effort to develop a coordinated Building Department. Assistant Inspectors will be appointed to cover in the absence of regular Inspectors. The fee system for building and electrical permits is being revised and will be submitted to the Board of Selectmen for approval soon. The proposed fee schedule will be proportional to the amount of work being done rather than a flat rate system.

The statistics for the Building Department are as follows:

Permits Issued		Estimated Cost
20 Dwellings		$ 567,850.00
27 Repairs & Additions		112,324.62
10 Garages		31,600.00
5 Pools		27,700.00
49 Stoves & Chimney		22,142.00
11 Barns & Storage Bldgs		17,406.00
2 Fence		2,000.00
3 Demolish		705.00
2 Tents		465.00
4 signs		255.00
	TOTAL	$ 782,447.62

Permit Fees collected $ 2,951.20

There were 186 inspections made in 1979.

Respectfully submitted,
Harry C. Johnson Jr.
Inspector of Buildings

REPORT OF THE 208 WATER MANAGEMENT STUDY COMMITTEE AND THE RUTLAND GROWTH POLICY COMMITTEE

The Rutland 208 Water Management Study Committee and Growth Policy Committee assists other boards in planning for the Town's future and the quality of Rutland's water resources.

For the first half of the year the committee participated in the Environmental Education Program. The town board members and townspeople who did attend the program gained knowledge and the guidance to continue and maintain Rutlands rural environment. We are grateful for the grant from Wentworth Institute of Technology for being chosen as the "model community." Rutland is indebted to the program organizers, instructors, students and lecturers for their interest and patience.

The 208 Committee studies enabled the Planning Board to enact the Watershed By-Law around the Muschopauge Pond. The By-Law was an article on our Annual Town Warrant and passed by the townspeople.

Our Chairperson, Mary Clark left our town and no one has replaced her. Unfortunately for the remainder of the year active participation in the Committee has been negligible.

Our Committees accomplishments and our efforts to preserve Rutland should not end here.

Respectfully submitted,

Jeffrey H. Spooner, Secretary
Prudence O. Buck
Edmund J. Butkiewicz, Jr.
Priscilla H. Eunson
Peter M. Heaney
Sandra Hume
Harry C. Johnson, Jr.
Virginia M. Redfield

REPORT OF THE CONSERVATION COMMISSION

The Conservation Commission wishes to thank all those who have given their time and energy to help us during the past year.

During 1979, the Commission held three hearings in regard to the Wetlands Protection Act, two hearings for Earth Removal and permits were granted.

The number of hearings relative to Wetlands was less than in 1978 since the Commission is presently checking all building lots before a building permit is issued. This has eliminated many problems.

We have a new member of the Commission, Paula Conrad who was appointed to replace Glenn H. Davis (resigned).

During 1980, the Commission will be working on several areas of interest;

1. A new Wetlands Protection By-Law designed for the Town of Rutland.

2. A program whereby the public will become better informed and aware of the Conservation Commission and their duties.

3. To alert landowners of the Mass. Conservation Restriction Act (M.G.L. Ch. 184 S31 - 33)

Anyone interested is welcome to attend our meetings on the first and third Tuesdays of each month.

Respectfully submitted,

Richard Williams, Chairman
Raymond J. Becker, Jr.
Virginia Redfield
Harry C. Johnson, Jr.
Chester Oliver, Jr.
Kenneth Gordon
Paula Conrad

REPORT OF RUTLAND PLANNING BOARD

The Planning Board held regular meetings on the second and fourth Tuesdays of each month during 1979. One special meeting was held September 11, the rescinded Subdivision Hawthorne Estates Plan. A follow up meeting had been scheduled on Harthorne Estates and cancelled by the developer. No further action has been taken by the Board regarding this Subdivision Plan.

Five Public Hearings were held, closing of a Public Road (Harris Lane), the Town voted at Town Meeting to discontinue this road. Adopting an official Town Map (Assessors Map). The Planning Board voted to adopt this map. A proposed Zoning change in the building lot minimum size. This proposed change was voted against at the Annual Town Meeting. Tree removal on a Scenic Road (Brintnal Drive). The tree removal was requested by Massachusetts Electric Company for installation of electric power lines. The Board voted to allow this request under the supervision of the Town Tree Warden. Muschopauge Watershed Protection District. This was voted in favor of at the Annual Town Meeting. The Watershed Protection By-Law is now Section 20 of the Towns' Zoning By-Laws. The purpose of this By-Law in short, is to protect the Town's Public Water supply. It generally restricts the water shed land to its existing use. Any future change in the use of the land will be allowed only with a special permit by the Town.

The Town of Rutland Planning Board on a joint project with Worcester Polytechenic Institute is surveying the Muschopauge Water Shed, the survey is being conducted by students under the supervision of Professor Hart of W.P.I.

One Preliminary subdivision plan was submitted"Brintnal Estates" located on Brintnal Drive. The Board responded to the developer on this preliminary plan. A definitive plan for Brintnal Estates has not been submitted. In addition several plot plans were approved by the Board.

The Planning Board discussed the proposed change or closing of Rutland Heights Hospital and what impact it would have on the Town. Board members have attended meetings held at the Hospital regarding this issue. Some of the major concerns are the employment dependence in the locality, the abandment of the facilities and furture use of the property. Local sentiment tends to agree that to continue the existing use of the Hospital would be in the best interest of the Town and locality.

The Planning Board would like to thank the Town Officials, Boards and Rutland residents for their assistance and interest during the year.

Respectfully submitted,

Harry C. Johnson Jr.-Chairman
James W. Meagher
Russell E. Erickson

William Williams-Clerk
Edmund J. Butkiewicz-Delegate

EDMUND D. KELSEY

IN GRATEFUL RECOGNITION OF 47 YEARS OF DEDICATED SERVICE AS LIBRARY TRUSTEE

PRINCIPAL OF RUTLAND HIGH SCHOOL 1927 - 1954

PRESIDENT OF SOUTHERN WORCESTER COUNTY PRINCIPAL'S ASSOC.

BOARD OF HEALTH

MEMBER OF GUIDANCE STAFF – WACHUSETT REGIONAL 1954 - 1961

PRESIDENT OF SOUTHERN WORCESTER COUNTY AARP

REPORT OF THE BOARD OF LIBRARY TRUSTEES

The Library Trustees are delighted that Rutland residents are using their library more than ever before. Circulation of all materials has increased 44% in the past year. The number of new patrons has increased. The library is open more hours and offers more services and programs. The trustees have spent much time discussing and making plans to meet this increased demand for library service in a time of rising costs of books and materials, fuel oil, and other items necessary for the operation of the library.

All this increased activity is still being handled by only two people, Mrs. Dorothy Patch, librarian, and Mrs. Claire White, assistant librarian. Their dedication and fine work is much appreciated by the trustees and library patrons.

During the summer Miss Ellen Putnam, a CETA worker, assisted in a very able manner and volunteered her services during her Christmas vacation from the University of Massachusetts.

Joseph Perron, custodian, gives the building the excellent care and maintenance that helps to keep things running smoothly.

At the May election Helen Calkins became a member of the board. In June Judith Koenig resigned because she was moving from town. Her resignation was accepted with regret as she had been a valuable member of the trustees. David Williams was appointed by the selectmen to serve until the next election.

This year Edmund Kelsey completes 47 years of service as a library trustee and plans to retire from the board. The trustees and the people of Rutland are grateful for his service to the library and the town.

The trustees had the library's collection appraised and in cooperation with the selectmen arranged for insurance coverage for the books and materials.

We have been studying the energy efficiency of the building and investigating ways to conserve fuel.

Town thousand dollars were added to trust funds from the estate of Mrs. Albina Murphy.

Library objectives, a comprehensive library policy, and a trustee's handbook are being developed.

Mrs. Patch has done excellent work selecting and purchasing books, records, and periodicals, keeping library accounts, planning programs, and assisting library patrons. Mrs. White gives her strong support in the operation of the library.

Story Hours for pre-school children continue to be popular with both children and parents. The summer reading program was a big success. A collection of books for young adults is being added. The Hobby Show last fall was an innovation that we hope will become an annual event.

The reference section has been improved and updated with new sets of encyclopedias.

Use of the copy machine has increased so much that more supplie had to be purchased. This is a service the library provides for townspeople, but funds are turned in to the town.

Audio-visual hardware and software from the Regional Library System is available for loan. Regional library service has been curtailed due to lack of state funds, and the bookmobile, the Questing Beast, will not be bringing books to area libraries this year. The Regional Library System provides valuable services that small libraries could not otherwise afford.

A Friends of the Library group was started in the spring of 1979. A book sale and the painting of chairs for the children's section were projects of the Friends. A few volunteers have helped the staff, but lack of organization and leadership has kept the group from being really active. Some plans are being made to reorganize the Friends of the Library. The support of a Friends group is needed and very much appreciated by trustees and staff.

Respectfully submitted,

Co-Chairmen

Mrs. Madeline Parquette
Mr. David Donaldson
Mr. Edmund Kelsey
Mr. Lionel Carbonneau
Mrs. Helen Calkins
Mr. David Williams

REPORT OF THE LIBRARIAN

Following is the report of the Librarian for the year 1979:

Circulation:	Adult books (fiction)	6670
	Adult books (non-fiction)	3325
	Juvenile books (fiction)	8166
	Juvenile books (non-fiction)	1119
	Periodicals	920
	Pamphlets	48
	Recordings	768
	Puzzles and games	278
	Filmstrips	27
	Cassettes	14
	Equipment	8
	Subtotal	21,343
	Films	163
	Inter-library loans	71
	Total	21,577

Library cards for new patrons 281
Cash for fines and photocopies $572.59
Deposited with Town Treasurer

The library had another very busy and rewarding year. Circulation of Library materials increased dramatically, and reference materials were used in the library to a much greater extent. We also made increased use of regional services, including films and books through Inter-Library Loan.

Again, my special thanks go to Claire White, who continued to be an invaluable assistant, and to Joseph Perron, who performed our custodial duties. Both of these staff members demonstrated great pride in and dedication to the library.

Story Hour was held weekly for three and four year olds during the Spring and Fall. Over thirty younger citizens enjoyed the story time and craft activities. Mrs. Terry Russo helped greatly and, in her absence, Mrs. Jane Wilson assumed this responsibility. Thanks to both of them for helping to enrich the lives of the children.

During the summer months, over sixty children participated in a reading club, and read a total of over 700 books. We hope to engage in a similar program next year. The highlight of the fall season was our first craft and hobby show. The exhibits were interesting and attractive, and we were extremely pleased with the response to this special activity.

Stephen Chrysostom was with us for a few hours each week, through Project Transition, until his graduation from high school. Ellen Putnam joined our staff during the summer months through the C.E.T.A. Program. During the Fall, Lauren Kinell gave us her volunteer time after school. All of these young people were a great help and it was a pleasure to work with them. Mrs. Helen Calkins and Mrs. Judy Stoddard were faithful in their volunteer time and helped us immeasurably. Our thanks to them, and to many others who assisted upon occasion.

Our special thanks go to the many people who made donations of books, periodicals and newspapers. With our limited budget, these contributions are extremely important to us.

It has been a pleasure serving the Town of Rutland during the past year. I truly appreciate the support shown by so many for the library, and I welcome suggestions for improved and increased services in the future.

Respectully submitted,

Dorothy R. Patch
Librarian

REPORT OF THE COUNCIL ON AGING

The Council held regular meetings on the third Thursday of each month during 1979.

In an attempt to meet some of the needs of the Rutland Citizens over the age of sixty, the following programs have been continued or instituted.

1. The blood pressure clinic in cooperation with the Wachusett Home Health Agency has continued on a monthly basis except for July and August. An Influenza vaccine was offered in October.

2. The bi-monthly shopping trip program continues providing door-to-door service using a nine passenger van.

3. Participation in the Wachusett Area Nutritional Program continues. This program in which a noon meal (75¢ donation) is served Monday through Friday in the Community Hall under the direction of site manager Mrs. Lorelle Currier continues to be successful.

4. The Council established a procedure for assisting the Elderly in case of an emergency situation.

5. In September, the Council was granted the use of the studio behind the Old Wood House by the Selectmen. This building will be used as a meeting area for the Council and as an information center for the Elderly. The Council received a grant from the Dept. of Elder Affairs to install electric heat so that the building may be used year round.

6. Newsletters are sent out to all elderly citizens containing information on blood pressure clinics and any other points of interest.

7. An Outreach Program is being developed. The aim of this program is to reach more of the elderly of Rutland and to aid in developing more programs to meet their needs.

The Council would like to express its appreciation to the Selectmen for their support and to our sub-committee members, Roseanne Ferrandino and Pauline Nylin for their continued assistance. Also, our sincere thanks to the many Rutland volunteers who help to provide these programs.

Respectfully submitted,

Mary Kolofsky, Chairman
Barbara Gaffney, Vice Chairman
Judith Johnson
Roland Miller
Chester T. Oliver, Sr.
Rev. Richard Pryce
Susan Alinovi, Secretary

BOARD OF APPEALS

Actions of Board of Appeals during the year 1979:

Variance

Wallace J. Massey
at 311 Main Street
Rutland, MA 01543

John & Deborah Prucnal
at 256 Pommogussett Road
Rutland, MA

Lois E. Smith
at Edson Avenue
Rutland, MA

Marguerite M. Finn
at 4 Blueberry Lane
Rutland, MA

Terry & Lois R. Chadbourne
at 1 Newman Drive
Rutland, MA

F. Robert Haines
at 10 Glenwood Road
Rutland, MA

Respectfully submitted,

David Congdon, Chairman
Thomas Ruchala, Clerk
Donald Lampson
William Bailey

BOARD OF APPEALS

ISSUANCE OF COMPREHENSIVE PERMIT

The Board of Appeals of the Town of Rutland having published notice and having held the Public hearing both as required by Mass. Gen. Laws, on a request by Clealand B. Blair, of Rutland, operating as a limited dividend organization under said section, for a comprehensive permit for the construction of a housing development for the elderly and/or Disabled, off Main Street, in said Rutland, made a findings of facts and decision, a copy of which is on file at the office of the Town Clerk.

Respectfully submitted,

Donald Lampson, Chairman
Kenneth Lowe, Clerk
William Bailey

REPORT OF THE ENERGY CRISIS COMMITTEE

The Energy Crisis Committee was enlarged in the fall of 1979 to include representatives of the Board of Selectmen, Council on Aging, and the Civil Defense Board.

The Committee was commissioned to design a winter plan to combat the 79 - 80 energy crisis.

It was felt that the energy crisis could touch the Town of Rutland at three levels. Thus the plan was designed and employed to meet these needs.

Stage I, financial aid to families unable to meet fuel needs. In conjunction with the Council on Aging, Town Organizations cooperated by donating financial assistance to families meeting Committee established guidelines which were patterned after the Federally Funded Energy Crisis program.

Stage II, unavailable fuel supply. Space in volunteered homes was temporarily available to those required to leave their own homes. Neighborhood accommodations were noted to be most desirable.

Stage III, mass evacuation of homes due to fuel shortage. Large settings with adequate accommodations were designated as emergency sites such as the Naquag Elementary School and the Town Hall.

Respectfully submitted,

Lois Smith
Charles Marsh
Anthony Queeney
Richard Gaffney, Jr., Civil Defense

Attilio Alinovi, Sleectman
Rev. Richard Pryce, Council on Aging
Mary Kolofsky, Council on Aging
Roland Miller Sr., Council on Aging

DIRECTORY OF RUTLAND SCHOOLS

SCHOOL COMMITTEE

Joseph Murphy	Term Expires 1980
Norman Carlson	Term Expires 1981
Anthony Watson	Term Expires 1982

ADMINISTRATIVE STAFF

Edward P. Yaglou	Superintendent of Schools
William F. Carey	Assistant Superintendent of Schools
Peter Farrelly	Assistant Superintendent of Schools
Robert W. McEachern (Resigned)	Business Manager
Peter Larratt	Business Manager
Shirley M. Bayer	Secretary
Doris E. Sherblom	Accounting
Nancy E. Carlson	Accounting
Mary L. Wernholm	Accounting
Marjorie A. Pearson	Receptionist/Clerk Typist
Virginia M. McCarthy	Receptionist/Clerk Typist

NAQUAG SCHOOL

Charles G. Varjian	Principal
Armen Manuelian	Assistant Principal
Glenn M. Davis	VIII
Linda M. Limoli	VIII
William S. Brooks, III	VIII
John R. Crowe	VII
JoAnn Fitzgerald	VII
John W. Goodale	VI
Paula Baker	VI
Celeste Johnson	VI
Madeline F. Parquette	V
Jennifer Leith	V
Julianne Bova	V
Elaine Shack	IV
David C. Bunker	IV
Colleen Fitzgerald (On Leave)	IV
Janet Jordan	IV
Anna Hagberg	III
Patricia Scales	III
Dorothy A. Ellner	III
Joyce S. Rettstadt	Art
Barbara J. McCarthy	Home Economics
Bradford George (Resigned)	Industrial Arts
Douglas George *	Industrial Arts
Rhoda Dickman	Music
Christine Hebert (On Leave)	Instrumental Music
Bari Grolman *	Instrumental Music
Dale Stafford	Physical Education
Richard T. Martino	Physical Education
Sandra C. Allen (On Leave)	Special Education
Linda Sweeney	Special Education
Ardith Fuller	Special Education
Barbara J. Campbell	Reading
Thomas R. Olson	Guidance

PRIMARY SCHOOL

Paula Donohue	Senior Teacher & II
Elaine Marsh	II
Marcia Gaillardet	II
Brenda Hutchinson	I
Linda D. Granroos	I
Martina C. Wentworth	I
Daniel Costello	I
Christine Hayes (On Leave)	Kindergarten
JoAnn Sturgeon	Kindergarten
Paul Casavant	Kindergarten

* Indicates New Teacher

SUPPORTING STAFF

Liza Bliss	Librarian
Joan L. Viner	Principal's Secretary
Jeanine Messier	School Nurse
Dr. N. Thomas LaCava	School Physician
Helen Ericson	Cafeteria Manager
Edwin S. Buck	Head Custodian
Marcia Hammond	Teacher Aide
Joanne Stanton	Teacher Aide
Michele Paradis	Teacher Aide
Gail K. Pryce *	Special Ed. Teacher Aide
Ephrem J. Gallant	Custodian
John P. Prucnal (Deceased)	Custodian
David Ahearn	Custodian
James Dolan (Resigned)	Custodian
Thomas Dolan *	Custodian
Michael A. Cappuccio	Transportation Contractor
Jean Koenig	L.D. Technician
Carol McGill	L.D. Technician

* Indicates New Staff

ENROLLMENTS - OCTOBER 1, 1979

Grade	K	I	II	III		Total
	57	79	73	74		283

Grade	IV	V	VI	VII	VIII	Total
	70	82	75	63	66	356

Grade	IX	X	XI	XII		Total
	50	61	53	52		216

REPORT OF THE

WACHUSETT REGIONAL

SCHOOL DISTRICT COMMITTEE

During the year 1979, the Wachusett Regional School District continued to strive to meet its goal of presenting an educational program for all of our students which would prepare each of them for future educational and career opportunities.

The total cost to meet this goal has been steadily increasing as illustrated below. The actual assessed cost to the towns decreased in the fiscal years ending 1978 and 1979. This was attributable to the change in the State's method of distributing school aid. Now that that adjustment has become fully effective, we anticipate that the assessment to each town in the District will increase as it, in fact, did in the fiscal year ending 1980.

	1977-78	1978-79	1979-80
Total Cost	$4,011,799	$4,400,221	$4,613,383
Assessed Cost	2,731,799	2,244,479	2,431,167

The cost of providing quality education is influenced by the same factors experienced by you, the taxpayer. Fixed costs such as fuel, transportation, supplies, etc. continue to rise at an alarming rate. In addition, staff salaries and benefits, maintenance to building and grounds, new programs and changes to existing programs brought on by government regulations continue to escalate the total cost. The Committee and the Administration are continuing to work to effect a program of cost control and fiscal restraint. The budget for the fiscal year 1979-80 showed a growth of 4.7 percent, well below the rate of inflation.

From an academic standpoint, the Wachusett Regional High School continues to provide what no single town or small school district could afford to offer. A high quality and diversified educational program with 14 Departments offers a total of 240 courses that provide students with options intended to challenge and accommodate at all levels. Specialized educational services such as the CORE Program, and an organization structured to meet Special Education requirements, served students that ordinarily would find it difficult to reach their potential. The Wachusett Regional staff provides our system with a combined total of approximately 1,500 years of experience in the field of education. The teaching Staff along with the Administration at the Superintendent, Principal and Guidance levels is comprehensive and professional. Supportive staff in the areas of Secretarial, Custodial, Food Services, Aides, Monitors, Technicians and Non-Paid Volunteers all contribute greatly to making the Wachusett operation extremely efficient.

During the past two years, a tremendous amount of time and effort was spent, at all levels, in developing a facility proposal that resolves the problem of overcrowding in the high school, incorporates a longrange plan, and is affordable to the District. This facility proposal was passed by more than the necessary two-thirds vote district-wide. We look forward to the ground breaking for this desperately needed building expansion.

Finally, and most importantly, a word about the students we serve: Their accomplishments, personality, spirit and involvement is something of which we are extremely proud. We, at all levels of the Regional High School educational system, consider the students as our most important asset and will continue to work hard to blend their needs and objectives with those of the five member towns.

Respectfully submitted,

Dennis E. Jordan	Stuart L. Johnson
Richard J. Buckley	Kenneth A. L'Abbe
Kenneth M. Corbin	James F. Leland
Dr. John P. Dufault	Howard W. Moore
Burton H. Fiske	Ellis C. Paakkonen
John H. Goewey	Ruth M. Stevens
James F. Hayes	

WACHUSETT REGIONAL SCHOOL DISTRICT
BUDGET COMPARISON

	Fiscal 1977-78	Fiscal 1978-79	Fiscal 1979-80
Administration	$ 105,242	$ 165,373	$ 217,573
Special Education	389,868	459,836	475,669
Adult/Community Education	23,305	24,800	27,360
Vocational Education	160,127	152,907	165,973
Instruction	2,250,409	2,433,053	2,457,967
School Services	454,427	471,054	519,857
Maintenance	381,113	419,075	442,645
Fixed Charges	213,050	234,567	268,223
Community Services	800	800	2,000
Acquisition of Equipment	33,458	35,756	36,116
Debt Service	-0-	-0-	-0-
Trade Collaborative	-0-	3,000	-0-
Total Budget	$4,011,799	$4,400,221	$4,613,383
% Change in Budget	+9%	+10%	+4.8%
Net Assessment to Towns	$2,731,799	$2,244,479	$2,431,167
% Change in Assessments	0%	-17.8%	+8.3%

WACHUSETT REGIONAL SCHOOL DISTRICT
RECONCILIATION OF SURPLUS
FISCAL YEAR ENDING 30 JUNE 1979

	Fiscal Year Ending 6/30/78	Fiscal Year Ending 6/30/79
Beginning Surplus	$334,707.12	$454,832.94
Plus:		
Audit Reclassifications	1,491.88	500.00
Net Excess of Receipts over Expenditures	639,198.29	388,974.13
Miscellaneous Payments	985.37	8,440.01
Availability	$976,382.66	$852,747.08
Less:		
Carryovers: To Be Expended in FY-'80	$178,174.35	$129,502.73
Audit Reclassification	2,263.72	2,119.62
Surplus Applied To Reduce Assessments	220,000.00	215,000.00
Surplus Applied To Unbudgeted Appropriations	116,007.00	23,456.25
Miscellaneous Payments	5,104.65	6,668.96
Ending Surplus	$454,832.94	$475,999.52

WACHUSETT REGIONAL SCHOOL DISTRICT
STATEMENT OF CONDITION
FISCAL YEAR ENDING 30 JUNE 1979

	6/30/78	6/30/79
Assets		
Petty Cash	$ 100.00	$ 100.00
Cash (Including Savings Accounts)	745,905.00	700,130.24
	$746,005.00	$700,230.24
Liabilities		
Payroll Withholding	$ 34,693.62	$ 37,721.05
Federal Grants	8,071.18	2,187.09
Cafeteria Revolving Fund	20,153.80	2,621.12
Accounts Payable (1)	178,174.35	129,502.73
	$241,092.95	$172,031.99
Reserves		
Contingency Maintenance Fund	$ 35,327.13	$ 37,446.75
Building Fund	10,204.31	10,204.31
New England Merchants - Coupon Account	4,092.00	4,092.00
W.C.N.B. - Payroll Tailings Account	355.67	355.67
Reserve For Petty Cash	100.00	100.00
Surplus	454,832.94	475,999.52
	$504,912.05	$528,198.25
	$746,005.00	$700,230.24

(1) Composed of individual items previously approved for expenditure

WACHUSETT REGIONAL SCHOOL DISTRICT
STATEMENT OF INCOME AND EXPENSES
FISCAL YEAR ENDING 30 JUNE 1979

Income			
Assessments from Member Towns		$2,244,479.00	
State and Federal Revenues		1,825,494.00	
Other Revenue		249,216.27	
			$4,319,189.27
Transfers From Surplus			
To Reduce Assessments		$ 215,000.00	
Appropriations for Unanticipated Expenditures	$23,456.25		
Less: Title IVB Prior Year Adjustment	500.00	22,956.25	
Carryover From FY-'78 to FY-'79		178,174.35	416,130.60
Availability			$4,735,319.87
Expense			
Operating Expense			$4,346,345.74
Net Excess			$ 388,974.13

REPORT OF THE

WACHUSETT REGIONAL

SCHOOL DISTRICT SUPERINTENDENT

1979 has been a good year for Wachusett. Student achievement and responsibility have become more the norm. And the enthusiasm generated by the 25th Anniversary celebrations, the facilities vote and the outdoor graduation at home has been most gratifying.

The voters' approval on 30 April 1979 of our borrowing $4.7 million for facilities expansion is surely the high point of the year. The required two thirds vote is evidence of a healthy concensus. This project will balance off our facilities to adequately serve 1,500 students, and will resolve our accreditation crisis. Inherent in this project is the understanding that, if student enrollment increases significantly in the future, there will be no more additions at Wachusett, but rather the starting of a Wachusett II. By 1981 we expect to see the elimination of overcrowding for the first time in ten years, and the saving of time now wasted with twice-daily shuffling of furniture and equipment in spaces used to teach different subjects (electronics and automotive, instrumental and choral music, etc.) We will also be able to improve our offerings in the industrial arts area, continuing the District's commitment to make WRHS a comprehensive high school, as contrasted to limiting it to a college preparatory school.

In addition to our certified occupational programs in Distributive Education, Health Aides, Child Study, Agriculture, and Graphic Arts, the computer program has contributed to some impressive success stories in terms of sophisticated employment for our graduates and students. While the Wachusett computer program was originally conceived as general education for all citizens for the 21st century and as a specific area of mathematics and logic, its success and the job outlook in the computer field give the program added significance as occupational training.

Beyond Wachusett's walls, your superintendent has invested considerable time over the last two years in the Worcester County Occupational Education Collaborative. We have joined with Clinton, Leicester, North Brookfield, Shrewsbury, Spencer-East Brookfield Regional and Warren/West Brookfield Regional for the purpose of providing a half-day, two-year program of vocational education at a central location, serving students at the member districts' high schools who could not gain admission to vocational-technical schools or who wished to continue to be students at their local schools. 1978-79 was our first year of operation. 96 students have taken training in carpentry, welding and automotives at the Spencer Skill Center, and 126 students are scheduled for next year. In addition, 18 students have participated in our plastics technology program run under contract in their plant by NYPRO in Clinton, and 21 students

are scheduled there for next year. This program has proven cost-effective for districts relatively close to the training sites. Wachusett's involvement has been economically marginal, although of great benefit to 4 of the 6 students who participated. I am convinced that the concept is worthwhile, and I will be working for training location(s) in the Worcester area for Wachusett students.

In the coming years, the WRSD will face a significant economic crunch, due to increasing energy costs, inflation, the imposition of budget and tax caps, combined with the carrying costs of the facilities project (which will be highest in 1980-81). The regional school committee will be making some hard decisions on program cut-backs within the next two years, aided somewhat by a small and gradual additional decrease in student enrollment.

Energy conservation is more than "Turn out the lights!" We have reached the point in our conservation efforts where we must invest dollars in increased efficiency and reducing heat loss. Your present administrative staff has been unable to devote the time necessary to sophisticated energy auditing and a continuing daily campaign of conservation education for staff, students and visitors. At some point, we may find it economically sound to invest in additional personnel charged with continuing attention to energy management, as industry does with energy, safety, security, etc. Yes, we end up spending money to hire monitors to supervise the use of something scarce and expensive, something which required no supervision at all in the old days...like parking...so now, energy!

We continue to remind voters of two economic realities: (1) We cannot reasonably tell our legislators to vote for both state-mandated services and budget caps. The requirements that local school systems provide post-secondary vocational education and certain health, psychiatric and transportation services are still on the books and enforced, even while tax caps are voted. This is a nationwide problem as well as a Massachusetts problem. (2) Citizens will continue to begrudge funding for public education as long as it is supported primarily by the property tax, a tax based on the measure of wealth 300 years ago. Massachusetts is gradually increasing the state's share of the costs, perhaps even faster than it mandates services, but a more radical change is required.

One significant observation was made by Principal Harold Lane during his 43 presentations to citizen groups in the five towns regarding the facilities proposal. He was shocked at the public's lack of knowledge about our regional high school, and especially its students' and staff's accomplishments. We all understand that such accomplishments are not frequently considered "news" by the local press, and so vandalism, damage, controversy and criticism receive far greater coverage. While I am most appreciative of the efforts of the Holden Landmark to inform the public about all aspects of our public education system, I firmly believe that if we wish a better informed public, we must engage someone to do just that... another collateral assignment which cannot be added to your present

administration's workload.

We have added another exclusive bargaining agent in the last year, and so the six school committees now bargain with 12 employee groups. All this takes time and increasing sophistication on management's part. I feel that the increased use of the grievance process and of complaints to the Massachusetts Labor Relations Commission reflects union strategy more than an indication of labor unrest, but there are those who would argue with this.

Summarizing from the above four paragraphs, and knowing that the idea will prove unpopular in an era of cost-cutting, I project need in the near future for additional personnel to absorb the additional workload in the areas of energy and property management, collective bargaining and (if the committees share my concern at the lack of public knowledge of school matters) public information.

Each year, my respect and appreciation for our students and our employed and volunteer staff increases. I have recently had the opportunity of observing several school systems in the state, and each time I have returned with increasing appreciation of the competence and dedication of our staffs and their personal interest and pride in their students or buildings and in their work. It is a pleasure to provide guidance and support to such people.

As I reread my own words above, I am struck by the tone; the report reflects the sort of concerns one would expect in a corporate management's annual report. Mr. Chips is gone! I suppose that with a combined kindergarten through grade 12 budget exceeding $10 million, he ought to be, but...

Respectfully submitted,

Edward P. Yaglou,
Superintendent of Schools

REPORT OF THE

PRINCIPAL

WACHUSETT REGIONAL HIGH SCHOOL

As I wrote last year's report to the taxpayers of the five towns, two distinct themes dominated -- One was the upcoming celebration of the 25th Anniversary of the school, and the second was the continuing critical need for expanded facilities at the school. As I report to you on the 1978-79 school year, I am happy to state that the 25th was celebrated with gusto and that the voters responded positively to the call for a much-needed building program!

1978-79 was an upbeat year at Wachusett!! The student body responded to the 25th anniversary theme with the largest and best homecoming celebration ever and with a number of smaller but no less colorful events. The faculty contributed to the year-long celebration by sponsoring what we hope will become a continuing athletic Captain's reunion on the eve of the Thanksgiving Day football game; by producing and acting in a zany, fun-filled faculty musical, Little Mary Sunshine; and by putting on a Silver Anniversary Ball in May. And most importantly, I feel, we began a process of reaching out to alumni and other citizens with news of the new spirit of Wachusett!

In my last report to you I wrote gravely about the possibility of loss of accreditation by the New England Association of Schools and Colleges unless we faced up to the long-standing facilities problems at Wachusett. In the midst of our celebration of twenty-five years as a high school, innumerable people -- students, faculty, alumni, citizens -- joined together to tell the story and the results assure that the future of Wachusett holds at least as much promise as the history of its first quarter century. The facilities project will always be a highlight of my career in education. It proved to me -- and to many others -- that the person-in-the-street does listen and does respond to proven needs regardless of the sacrifice. It reinforced my belief that the people in these five towns do want -- and expect -- quality education for their children. It is my pledge to you in this report written prior to the 1979-80 school year that we will do everything necessary to insure a continuation of this high quality of education at Wachusett.

One concern did arise from the facilities project that does need to be addressed. As I spoke to groups throughout the five town area, it became apparent that there is a lack of knowledge about Wachusett Regional High School. While the record clearly shows that your high school is doing an excellent job at educating young people, we are not getting our story out. The very air seems rife with rumors and unfounded stories that clearly miss the truth about your school. This public relations and information responsibility must be better met in the future and will be a high priority for me in the year and

years upcoming. Through the medium of these town reports, I would volunteer my service to speak to any group about Wachusett and would reinforce my invitation to all of you to visit us at the school anytime we are in session. We need -- and want -- this kind of honest and open evaluation.

While this report is basically very upbeat and, I hope, sets a tone of confidence in our future, I would be remiss not to at least touch upon several educational challenges that lie before us. During 1979-80 we must face, with our colleagues in Grades K through 8, the need for a plan for competency testing that must be implemented by the 1980-81 school year. We need to continue to manage our school in a fiscally responsible manner and yet not allow the inflationary cycle to rob us of the tools necessary to continue programs of quality education. We need to continue the progress of the past several years toward greater responsibility for our young people and a resurgence of confidence in the acquisition of knowledge. We need to develop programs of in-service education for an exemplary faculty that has remained relatively stable -- in personnel though not in ideas. In short, we need to continue the kind of dynamic programs and personnel practices that served us so well in the first twenty-five years of the school's history.

As I close this report to you, I would like to pay a personal and special tribute to one who chose to make the 25th anniversary year her final year at Wachusett. Mrs. Frances Creamer served Wachusett as Mathematics Department chairperson for all of the years that Wachusett has existed. Her dedication to young people and to her subject is well documented by thousands of young people spread from the Class of '55 through the Class of '79. Her example and leadership have served us all well. We wish her the best in her retirement years and for all of you I would like to publicly say "Thank You" to Mrs. Creamer!

Harold M. Lane, Jr.
Principal, W.R.H.S.

INDEX

REPORT OF:	Page
Annual and Special Town Meetings	78
Assessors' Recapitulation	66
Board of Appeals	102
Board of Health	89
Budget Recommendations	15
Building Department	92
Conservation Commission	94
Council on Aging	101
Department of Public Works	83
Dog Officer	88
Energy Crisis Committee	103
Finance Committee	14
Fire Engineers	90
Forest Warden	91
Growth Policy and 208 Water Management Study	93
Jury List	13
Librarian	99
Library Trustees	96
Officers appointed by Selectmen	2
Planning Board	95
Police Department	87
Rutland School Department	104
Selectmen	11
Town Accountant	50
Town Clerk - Vital Statistics	69
Town Collector	62
Town Officers	1
Treasurer	60
Tree Warden	85
Wachusett Regional School District Committee	108
Warrant for Annual Town Meeting	6
Wire Inspector	91

MEETING NIGHTS OF TOWN BOARDS

Board of Assessors .....First & Third Thursday of each month 7:30 p.m.

Board of Health .....Fourth Wednesday of the month 7:30 p.m.

Building Inspector .....Monday evening or by appointment (886-6642) 7:30 - :30 p.m.

Conservation Commission.....First & Third Tuesday

Council On Aging .....Third Thursday of the month 7:30 p.m

Finance Committee .....Thursday 7:30 p.m.

Fire Engineers .....Second Thursday of the month at the Fire Station 8:00 p.m.

Library Trustees .....Second Wednesday of the month at the Library 7:30 p.m.

Planning Board .....Second and Fourth Tuesday of the month 8:00 p.m.

School Committee.....Third Tuesday of the month at Naquag School

Selectmen .....Alternate Mondays 7:30 p.m.

All Boards meet in the Community Hall
(unless other location is specified.)
Meeting nights are subject to change.

TOWN OFFICE HOURS

Town Collector .....9-12; 1-4:30 Mon. thru Fri.
Town Clerk .....9-12; 1-4:30 Mon. thru Fri.
Police Office .....6:30 - 8:30 p.m. Mon. & Thurs.
Library .....10-5; 6-8:30 p.m. Tuesday
1-5; 6-8:30 p.m. Wednesday
1-5; 6-8:30 p.m. Friday
1:30-4:30 Saturday
Landfill (Charnock Road) .....8-4 p.m. Tuesday; Thursday & Saturday
Garbage Collection .....Saturday a.m.
Wed. & Sat. a.m. (7/1 - 9/15)
Swimming Pool .....1:00 - 7:00 p.m. Mon. thru Sat.
1:00 - 5:00 p.m. Sundays